

**Philippine Ports Authority Indicative Annual Procurement Plan for FY 2025**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
<b>GOODS</b>													
ASD-001-2025	Supply, Delivery and Installation of Fire Alarm System for PPA Head Office and Port Management Offices	ASD	NO	Public Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	COB	100,000,000.00		100,000,000.00	
ASD-002-2025	Supply, Delivery, Installation of Above Ground Weighbridges with Centralized Monitoring System	ASD	NO	Public Bidding	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	100,000,000.00		100,000,000.00	
ASD-003-2025	Supply, Delivery, Installation and Commissioning of Airconditioning Units for Philippine Ports Authority Head Office	ASD	NO	Public Bidding	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	80,000,000.00		80,000,000.00	
ASD-004-2025	Supply, Delivery, Installation, Testing and Commissioning of Baggage X-Ray Machines and Walk-Through Metal Detectors for Ports and Offices	ASD	NO	Public Bidding	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	150,000,000.00		150,000,000.00	
ASD-005-2025	Procurement of IT Resources	ICTD	NO	Public Bidding	May. 2025	June. 2024	June. 2024	July. 2025	COB	50,000,000.00		50,000,000.00	
ASD-006-2025	Supply and Delivery and Installation of Cloud Services	ICTD	NO	Public Bidding	May. 2025	June. 2024	June. 2024	July. 2025	COB	50,000,000.00		50,000,000.00	
ASD-007-2025	Communication System	ICTD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	50,000,000.00		50,000,000.00	
ASD-008-2025	Integrated Mobile Atmospheric Water Generating System for Port Management Offices (PMOs)	ASD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	150,000,000.00		150,000,000.00	
ASD-009-2025	Smart Interactive Flat Panel for PPA Head Office & PMOs	ICTD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	100,000,000.00		100,000,000.00	
ASD-010-2025	Supply, Delivery, Installation, Testing and Commissioning of LED Solar Street/Road Lights for PPA Port Management Offices (Phase IV)	ASD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	200,000,000.00		200,000,000.00	
ASD-011-2024	Supply, Delivery and Installation of Learning Management System (LMS / eLearning)	HRMD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	1,000,000.00		1,000,000.00	
ASD-012-2024	Procurement of Various Office Equipment	ASD	NO	Public Bidding	Aug. 2025	Sept. 2025	Sept. 2025	Oct. 2025	COB	10,000,000.00		10,000,000.00	
<i>Subtotal</i>										<b>1,041,000,000.00</b>		<b>1,041,000,000.00</b>	
<b>TRAININGS &amp; SEMINARS (SERVICE PROVIDER and HONORARIUM) - MOOE</b>													
ASD-013-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	1,672,000.00	1,672,000.00		as needed basis
ASD-014-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	4,100,000.00	4,100,000.00		as needed basis
ASD-015-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Various (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	5,400,000.00	5,400,000.00		as needed basis
ASD-016-2025	Service Provider for the Conduct of Trainings and Seminars (Non-Organic)	PPAT1	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	980,600.00	980,600.00		as needed basis
ASD-017-2025	Service Provider for the Conduct of Trainings, Seminars and Meetings	OGM / OCBS	NO	NP-53.8 - Small Value Procurement	Apr. 2025	Apr. 2025	May. 2025	May. 2025	MOOE	500,000.00	500,000.00		as needed basis
<i>Sub-total</i>										<b>12,632,600.00</b>	<b>12,632,600.00</b>		
<b>TRAININGS &amp; SEMINAR / EVENTS (FOOD &amp; VENUE)- MOOE</b>													
ASD-018-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	2,296,000.00	2,296,000.00		as needed basis
ASD-019-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	400,000.00	400,000.00		as needed basis
ASD-020-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	NP-53.8 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	2,600,000.00	2,600,000.00		as needed basis

ASD-021-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	14,000,000.00	14,000,000.00		
ASD-022-2025	Food Services/Catering Services for Various PPA Head Office Meetings and Activities	ALL RCs	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jul. 2025	Aug. 2025	Aug. 2025	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-023-2025	Conduct of Quarterly 2025 Port Executive's Conference (PEC)	CPD	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May. 2025	May. 2025	MOOE	3,000,000.00	3,000,000.00		as needed basis
ASD-024-2025	Conduct of Quarterly 2025 Terminal Manager's Conference (TMC)	CPD	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May. 2025	May. 2025	MOOE	2,000,000.00	2,000,000.00		
ASD-025-2025	Maritime Safety Summit 2025	POSD	NO	NP-53.9 - Small Value Procurement	Apr. 2025	Apr. 2025	May. 2025	May. 2025	MOOE	700,000.00	700,000.00		
ASD-026-2025	2025 Christmas Party Venue and Meals	POSD	NO	NP-53.9 - Small Value Procurement	Sept. 2025	Oct. 2025	Oct. 2025	Oct. 2025	COB	2,000,000.00	2,000,000.00		
<b>Sub-Total</b>										<b>36,996,000.00</b>	<b>36,996,000.00</b>		
<b>TRAININGS &amp; SEMINAR/SUPPLIES/ MATERIALS/REGISTRATION FEE/ MEMBERSHIP FEE-MOOE</b>													
ASD-027-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (In-House Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	304,200.00	304,200.00		as needed basis
ASD-028-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Leadership Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	60,000.00	60,000.00		as needed basis
ASD-029-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Local Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	4,000,000.00	4,000,000.00		as needed basis
ASD-030-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars (Foreign Training Program)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	450,000.00	450,000.00		as needed basis
ASD-031-2025	Service Provider for the Conduct of Trainings and Learning and Development Seminars-Variou (Retirement / GAD / IMS / HR / Annual Conferences)	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	2,100,000.00	2,100,000.00		as needed basis
ASD-032-2025	Registration/ Membership Fees and Supplies for the Conduct of Training and Learning and Development Seminar (Non-Organic)	PPATI	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	10,000.00	10,000.00		as needed basis
<b>Sub-Total</b>										<b>6,924,200.00</b>	<b>6,924,200.00</b>		as needed basis
<b>REPAIRS &amp; MAINTENANCE / RENOVATION -MOOE</b>													
ASD-033-2025	Repair and Maintenance- Office Buildings and Other Structures	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Jan. 2025	Feb. 2025	Feb. 2025	MOOE	20,000,000.00	20,000,000.00		as needed basis
ASD-034-2025	Repairs and Maintenance- Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-035-2025	Repairs and Maintenance- Motor Vehicle	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-036-2025	Repair and Maintenance of ICT Equipment and Software	ICTD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	10,000,000.00	10,000,000.00		as needed basis
ASD-037-2025	Repairs and Maintenance of Furnitures and Fixtures	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	5,000,000.00	5,000,000.00		as needed basis
ASD-038-2025	Procurement of Pest Control Services for PPA Head Office, Motorpool, PPAR, GAD Center and RSP	ASD	NO	Negotiated Procurement	Mar. 2025	Apr. 2025	May. 2025	May. 2025	MOOE	2,800,000.00	2,800,000.00		
ASD-039-2025	Repairs and Maintenance of Military and Security Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	5,000,000.00	5,000,000.00		as needed basis
ASD-040-2025	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of PPA Head Office- PQBD	ASD	NO	Public Bidding	Jun. 2025	Jul. 2025	Aug. 2025	Aug. 2025	MOOE	8,000,000.00	8,000,000.00		
ASD-041-2025	Supply, Delivery & Installation of Materials, Furniture & Fixtures for the Renovation of Corporate Planning Department	ASD	NO	Public Bidding	Jul. 2025	Aug. 2025	Sept. 2025	Sept. 2025	MOOE	8,000,000.00	8,000,000.00		
<b>Sub-Total</b>										<b>78,800,000.00</b>	<b>78,800,000.00</b>		
<b>ANNUAL SERVICES ( UTILITIES / LICENSES / SOFTWARES/ MAINTENANCE) -</b>													
ASD-042-2025	PPA Head Office Mandatory Drug Testing	HRMD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	COB	800,000.00	800,000.00		
ASD-043-2025	Procurement of Service Provider for the Port User's Satisfaction Survey	CPD	NO	Competitive Bidding	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	COB	10,000,000.00	10,000,000.00		
ASD-044-2025	Procurement of Service Provider for the CY 2025 Re-Appraisal of Port Property, Plant and Equipment ( PPE)	TD	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	5,700,000.00	5,700,000.00		

ASD-045-2025	Supply and Delivery of Medical and Dental Supplies and Consumables	HRMO	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	2,000,000.00	2,000,000.00		as needed basis
ASD-046-2025	Supply and Delivery of Port Police Paraphernalias (Ammunition)	PPD	NO	NP-53.9 - Small Value Procurement	Feb. 2025	Mar. 2025	Apr. 2025	Apr. 2025	COB	1,000,000.00	1,000,000.00		
ASD-047-2025	Procurement of Service Provider for the Design, Layout and Printing PPA Port Rules and Regulations	CSO	NO	NP-53.9 - Small Value Procurement	Aug. 2025	Aug. 2025	Sept. 2025	Sept. 2025	COB	1,000,000.00	1,000,000.00		
ASD-048-2025	Supply and Delivery of Books	PPAT	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	200,000.00	200,000.00		
ASD-049-2025	Procurement of E-Books	PPAT	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	500,000.00	500,000.00		
ASD-050-2025	Water Expenses	ASD	NO	NP-43.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	7,000,000.00	7,000,000.00		
ASD-051-2025	Supply and Delivery of Drinking Water to PPA Head Office	ASD	NO	NP-53.9 - Small Value Procurement	Jan. 2025	Feb. 2025	Mar. 2025	Mar. 2025	MOOE	1,000,000.00	1,000,000.00		
ASD-052-2025	Provision of Baggage Security Screening Machine Operators for Philippine Ports Authority Head Office, Port Management Offices and Terminal Management Offices/Ports 2 years/multiyear	HRMO	NO	Competitive Bidding	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	150,000,000.00	150,000,000.00		
ASD-053-2025	Procurement of Security Guard - Central Luzon / Northern Luzon 3 years/multiyear	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	200,000,000.00	200,000,000.00		
ASD-054-2025	Procurement of Security Guard - Southern Luzon Cluster 3 years/multiyear	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	200,000,000.00	200,000,000.00		
ASD-055-2025	Procurement of Security Guard - Visayas Cluster 3 years/multiyear	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	200,000,000.00	200,000,000.00		
ASD-056-2025	Procurement of Security Guard - Northern Mindanao Cluster 3 years/multiyear	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	200,000,000.00	200,000,000.00		
ASD-057-2025	Procurement of Security Guard - Southern Mindanao Cluster 3 years/multiyear	PPD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	200,000,000.00	200,000,000.00		
ASD-058-2025	Monthly Subscription for the Surveillance System Nationwide	PPD	NO	Direct Contracting	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	150,000,000.00	150,000,000.00		Phases 1 to 4
ASD-059-2025	Procurement of Service Provider for the Preventive Maintenance for Software and Hardware for Seismic Accelerograph Machines installed in PMOs and TMOs for Phase 1, 2 and 3	ASD	NO	Direct Contracting	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	20,000,000.00	20,000,000.00		
ASD-060-2025	Procurement of Service Provider for the Annual Maintenance and Service of Generator Set (Phase III)	ASD	NO	Direct Contracting	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	25,208,518.98	25,208,518.98		
ASD-061-2025	Procurement of Service Provider for the Annual Maintenance and Service of Aircrafting Units (Phase 1, 2 and 3)	ASD	NO	Direct Contracting	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	30,000,000.00	30,000,000.00		
ASD-062-2025	Swimming Pool Maintenance	ASD	NO	NP-53.9 - Small Value Procurement	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	1,500,000.00	1,500,000.00		as needed basis
ASD-063-2025	Maintenance Services for Cisco Equipment	ICTD	NO	Competitive Bidding	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	2,200,000.00	2,200,000.00		
ASD-064-2025	Procurement of Service Provider for the 1-year Maintenance of Servers	ICTD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	13,000,000.00	13,000,000.00		
ASD-065-2025	Disaster Recovery Center/Collocation	ICTD	NO	Competitive Bidding	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,512,000.00	1,512,000.00		
ASD-066-2025	Provision for PPA Online Pre-placement and promotional examination	HRMO	NO	Direct Contracting	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	1,500,000.00	1,500,000.00		
ASD-067-2025	Supply and Delivery of Accountable Forms	TD	NO	Direct Contracting	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	83,000,000.00	83,000,000.00		
ASD-068-2025	Annual Server Hosting and Maintenance of the PPAT Learning Management System and E-Library System	PPAT	NO	NP-53.9 - Small Value Procurement	May. 2024	Jun. 2024	Jul. 2024	Jul. 2024	MOOE	400,000.00	400,000.00		
ASD-069-2025	Lease of Photocopying Machines and Consumables	ASD	NO	Competitive Bidding	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	7,000,000.00	7,000,000.00		
ASD-070-2025	Enterprise Agreement with Microsoft for Office 365	ICTD	NO	DBM-PS	May. 2025	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	28,100,000.00	28,100,000.00		
ASD-071-2025	Supply and Delivery of Consumables for Accountable Forms	TD	NO	Competitive Bidding	May. 2024	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	5,000,000.00	5,000,000.00		recurring
ASD-072-2025	Motor Vehicles (Fuel / Registration / Insurance)	ASD	NO	NP-53.9 - Small Value Procurement	May. 2024	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	20,000,000.00	20,000,000.00		recurring
ASD-073-2025	Electricity	ASD	NO	NP-53.9 - Small Value Procurement	May. 2024	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	30,000,000.00	30,000,000.00		recurring
ASD-074-2025	Procurement of Service Provider for PPA's Laundry Services	ASD	NO	NP-53.9 - Small Value Procurement	May. 2024	Jun. 2025	Jul. 2025	Jul. 2025	MOOE	1,000,000.00	1,000,000.00		recurring

ASD-075-2025	Procurement of Service Provider for PPA's Logistic Services	ASD	NO	Public Bidding	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	10,000,000.00	10,000,000.00		recurring	
ASD-076-2025	Telephse / Landline Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	6,000,000.00	6,000,000.00		recurring	
ASD-077-2025	Mobile Expenses	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	10,000,000.00	10,000,000.00		recurring	
ASD-078-2025	Internet Subscription	ICTD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	1,000,000.00	1,000,000.00		recurring	
ASD-079-2025	Cable Subscription	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	312,000.00	312,000.00		recurring	
ASD-080-2025	Procurement of Service Provider for PPA's Advertising and Publications	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	4,000,000.00	4,000,000.00		recurring	
ASD-081-2025	Awards and Rewards	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	5,000,000.00	5,000,000.00		recurring	
ASD-082-2025	Rentals / Lease	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	9,500,000.00	9,500,000.00		recurring	
ASD-083-2025	Material Supplies and Materials	PPQ/ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	4,000,000.00	4,000,000.00		as needed basis	
ASD-084-2025	Semi-Expendables (Equipment)	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	500,000.00	500,000.00		as needed basis	
ASD-085-2025	Semi-Expendables (FFE)	ASD	NO	NP-53.9 - Small Value Procurement	May, 2025	Jun, 2025	Jul, 2025	Jul, 2025	MOOE	6,800,000.00	6,800,000.00		as needed basis	
ASD-086-2025	Supply and Delivery of Janitorial Supplies	ASD	NO	NP-53.9 - Small Value Procurement	Jan, 2025	Feb, 2025	Mar, 2025	Mar, 2025	MOOE	10,000,000.00	10,000,000.00		as needed basis	
ASD-087-2025	Supply and Delivery of Office Supplies	ASD	NO	NP-53.9 - Small Value Procurement	Jan, 2025	Feb, 2025	Mar, 2025	Mar, 2025	MOOE	20,000,000.00	20,000,000.00		as needed basis	
ASD-088-2025	Change Requests of PPA Head Office and PMOs on the CCTV Surveillance Monitoring	ASD	NO	Direct Contracting	Jan, 2025	Feb, 2025	Mar, 2025	Mar, 2025	MOOE	30,000,000.00	30,000,000.00		as needed basis	
ASD-089-2025	Procurement of Spare Parts for Mechanicrics & Equipment	ASD	NO	NP-53.9 - Small Value Procurement	Jan, 2025	Feb, 2025	Mar, 2025	Mar, 2025	MOOE	40,000,000.00	40,000,000.00		as needed basis	
ASD-090-2025	Subscription of Law Libris	ASD	NO	NP-53.9 - Small Value Procurement	Jan, 2025	Feb, 2025	Mar, 2025	Mar, 2025	MOOE	200,000.00	200,000.00		as needed basis	
<b>TOTAL CAPEX</b>	<b>1,041,000,000.00</b>			<b>TOTAL MOOE</b>	<b>1,891,285,318.98</b>						<b>Sub-Total</b>	<b>1,795,932,518.98</b>	<b>1,795,932,518.98</b>	
											<b>APP GRAND TOTAL</b>	<b>2,932,285,318.98</b>		

Prepared By:

*Lolita D. Solis*  
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 BAC Secretariat

Recommending Approval:

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