

**PHILIPPINE PORTS AUTHORITY
2021 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

	Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline		Annual Target	Accomplishments as of December 2021	Score	Rating	
						2019	2020 (Recalibrated)	2021				
SOCIAL IMPACT	SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes											
	SM 1	Cargo Throughput (In Million Metric Tons)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	266.42	246.54	218.35	266.76	100%	2.50
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	5 hours	4.76 hours	100%	2.50
	SM 3	Passenger Traffic (In Million Passengers)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	83.72	30.4	20.8	22.33	100%	2.50
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	36.27 hours	36.14 hours	100%	2.50
	SM 5	Number of Port Projects Completed (based on 30-Year National Transport Roadmap)	Absolute Figure	2.5	Actual/Target	Engineering Office	n/a	n/a	6	+7 1. Salomague, Cagayan, Ilocos Norte 2. Puerto Princesa, Palawan 3. Bulan, Sorsogon 4. Tagbilaran, Bohol 5. Banago, Bacolod City 6. Ozamis, Misamis Occidental 7. Dapitan, Zamboanga del Norte	100%	2.50
SM 6	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	2.5	Actual/Target	Engineering Office	9	8	9	+9 Port of Dapitan, Zamboanga del Norte Port of Siquijor, Siquijor Port of Banago, Neg Occ. Port of Virac, Catanduanes Port of Maribojoc, Bohol Port of Basiao, Capiz Port of Bulan, Sorsogon Port of Sultan Naga Dimaporo, Lanao del Norte Port of Palompon Leyte	100%	2.50	

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FINANCIAL	SO 2 Become Financially Sufficient to Support its Development Programs											
	SM 7	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	17.78	16.57	18.16	17.673	97%	19.47
	SM 8	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	9.12	11.82	10.56	11.958	100%	15.00
	SO 3 Augment National Capacity to Achieve Government Thrusts											
SM 9	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90.00%	75%	90%	87.04% Actual = Php3,983.38 Revised Budget = Php4,576.67 billion	97%	4.84	
STAKEHOLDERS	SO 4 Improve Stakeholders' Satisfaction Rating											
	SM 10	Percent of Satisfied Customers A. Passenger B. Shipping Lines C. Concessionaries	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	3.0 1.0 1.0	Actual/Target	Corporate Planning Department	90%	90%	90%	DAP is preparing the presentation of initial results for PPA.		
	SM 11	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	5.0	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	100%	100%	100%	5.00
	SM 12	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	7.5	Actual/Target	Operations Office/ Port Police Department (PPD)	100%	95%	100%	123 ports are compliant	100%	7.50
	SM 13	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	n/a	n/a	Process all applications received thru electronic means based on prescribed timetable	Reviewed, evaluated and processed a total of three thousand six hundred forty five (3,645) SIGNED PPA Accreditation	100%	5.00

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INTERNAL PROCESS	SO 5 Be Recognized For its International Best Practices on its Core Processes											
	<i>ISO Certifications</i>											
	SM 14	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	7.5	Actual/Target	PMSODD	9	9	9	4 ports (Zamboanga, Batangas, Ozamiz, Iloilo) sustained Compliance to ISO-IMS. The recertification audit of the remaining ports is on going.	44%	3.33
	b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	n/a	16	17	Recertification audit for CY 2021 is ongoing.			
INTERNAL PROCESS	SO 6 Promote a Regulatory Framework that is Transparent, Fair, and Relevant to the Need of All Stakeholders in Pursuit of a National Port Development Program											
	SM 15	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	0	2	2 Ports have been awarded (Puerto Prinsesa and Matnog) 8 Ports have been executed with contract (Ormoc, Legazpi, Tabaco, Zamboanga, Iligan, Ozamiz, Calapan, and Tacloban) 3 Ports are for post qualification (Nasipit, Pulpandan, and Fort San Pedro) 1 Port for Bid Evaluation (Surigao)	100%	5.00
LEARNING AND GROWTH	SO 7 Develop and Maintain A Workforce With Necessary Competencies											
	SM 16	Employees Meeting Required Competencies a. Conduct of online competency assessment	Actual Accomplishment	5.0	Actual/Target	HRMD	Competency mapping of key positions	Established Baseline	50% of total respondents (Total Respondents = 2000)	66.89% (1,222 employees meeting the required competencies/1,827 profiled employees)	100%	5.00
100.0												

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