

**PHILIPPINE PORTS AUTHORITY  
2022 PERFORMANCE SCORECARD**

**PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"**

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of December 2022	Rating	Score
					2021	2022			

<b>SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes</b>											
<b>SOCIAL IMPACT</b>	SM 1	Cargo Throughput (in million metric tons)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	218.35	248.89	261.68	100%	5.00
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	5 hours	5 hours	8.48	30.40%	0.76
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	20.8	25.39	59.07	100%	5.00
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	36.27 hours	36.27 hours	42.15	83.78%	2.09
	SM 5	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	5.0	Actual/Target	Engineering Office	Additional 9	8	Eight RoRo Ramps completed. 1. Port of Dumagas, Iloilo (1 Ramp) 2. Port of Tablas, Romblon (2 Ramps) 3. Port of Balanacan, Marinduque (1 Ramp) 4. Port of Coron Palawan (2 Ramps) 5. Port of CDO, CDO (1 Ramp) 6. Port of Lipata, Surigao del Norte (1 Ramp)	100%	5.00

<b>SO 2 Become Financially Sufficient to Support its Development Programs</b>											
<b>FINANCIAL</b>	SM 6	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	18.16	19.77	20.38	100%	20.00
	SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	10.56	12.23	14.37	100%	15.00

<b>SO 3 Augment National Capacity to Achieve Government Thrusts</b>											
<b>FINANCIAL</b>	SM 8	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90%	90%	<b>Utilized:</b> Locally Funded Projects = 4,274.35 billion R&M - Infra = 1,540.41 <b>TOTAL UTILIZATION = 5,814.76</b>	99.00%	4.95
									<b>Budget:</b> Locally Funded Projects = 4,422.24 billion R&M - Infra = 1,834.00 <b>TOTAL BUDGET = 6,526.24</b>		
									<b>BUDGET UTILIZATION RATE = 89.10%</b>		

**PHILIPPINE PORTS AUTHORITY  
2022 PERFORMANCE SCORECARD**

**PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"**

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of December 2022	Rating	Score	
					2021	2022				
<b>SO 4 Improve Stakeholders' Satisfaction Rating</b>										
<b>STAKEHOLDERS</b>	SM 9	Percent of Satisfied Customers a. Passengers b. Shipping Lines c. Concessionaires	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	2.5 2.5 2.5	Actual/Target	Corporate Planning Department	90% 90% 90%	90% 90% 90%	Conduct of PASS is ongoing.	- - -
	SM 10	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	2.5	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	Sustained the processing time and number of signatories for the issuance of common permits.	99.98% 2.50
	SM 11	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	5.0	Actual/Target	Operations Office/ Port Police Department (PPD)	100% (for 99 identified ports)	100% (for 112 identified ports)	A total of 114 ports have already been compliant with the ISPS Code.	100% 5.00
	SM 12	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	100% Processing of all applications received based on prescribed timetable	100% Processing of all applications received based on prescribed timetable	Reviewed, evaluated, and processed 535 PPA Accreditation applications of port services providers.	100% 5.00



PHILIPPINE PORTS AUTHORITY  
2022 PERFORMANCE SCORECARD

**PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"**

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of December 2022	Rating	Score	
					2021	2022				
<b>SO 5   Be Recognized For its International Best Practices on its Core Processes</b>										
<i>ISO Certifications</i>										
INTERNAL PROCESS	SM 13 a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	5.0	Actual/Target	PMSODD	9	9	9 ports sustained compliance to IMS <b>a. Recertification</b> 1. Port of Cagayan, PMO Misamis Oriental 2. Port of Davao, PMO Davao 3. Port of Puerto Princesa, PMO Palawan 4. Port of Legazpi, PMO Bicol 5. Port of General Santos, PMO Socsargen 6. Port of Zamboanga, PMO Zamboanga	100%	5.00
	b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	17	17	17 ports with QMS Certification <b>a. Recertification</b> 1. Port of South Harbor, PMO NCR South 2. Port of North Harbor, PMO NCR North 3. Port of Currimao, PMO Northern Luzon 4. Port of Lucena, PMO Marquez 5. Port of Calapan, PMO Mindoro 6. Port of Limay, PMO Bataan/Aurora 7. Port of Ormoc, PMO Western Leyte/Biliran 8. Port of Iligan, PMO Lanao del Norte 9. Port of Tagbilaran, PMO Bohol 10. Port of Banago, PMO Negros Occ./BBB 11. Port of Dapitan, PMO Zamboanga del Norte 12. Port of Tacloban, PMO Eastern Leyte/Samar 13. Port of Dumaguete, PMO Negros Oriental/Siquijor 14. Port of Surigao, PMO Surigao 15. Port of Nasipit, PMO Agusan 16. PPA Head Office <b>b. Certification</b> 1. Port of Masbate, PMO Masbate	100%	5.00

**PHILIPPINE PORTS AUTHORITY  
2022 PERFORMANCE SCORECARD**

**PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"**

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of December 2022	Rating	Score	
					2021	2022				
<b>SO 6 Promote a Regulatory Framework In Pursuit of National Port Development Program</b>										
SM 14	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved Implementing Rules and Regulations	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	6	Port Terminal Management Contracts were awarded for the following ports:  1. Port of Tagbilaran 2. Port of Masao 3. Port of Pagadian 4. Port of Pasig 5. Port of Sasa 6. Port of Surigao	100%	5.00
<b>SO 7 Develop and Maintain A Workforce With Necessary Competencies</b>										
LEARNING AND GROWTH SM 15	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5.0	Actual/Target	HRMD	50% Conduct of Online Competency Assessment	83% (1,524 out of 1,827) of Employees Meeting Required Competencies	81.95% (1,525 out of 1,861) employees met the required competencies for their position.	82%	4.94

**TOTAL WEIGHT 100.0**

**SCORE 90.24**

Prepared by:

**FRANCIS A. PENARANDA**  
Acting Division Manager

Recommending Approval:

**ANGELINA A. LLOSE**  
Department Manager, CPD

Approved by:

**JAY DANIEL R. SANTIAGO**  
General Manager