

**PHILIPPINE PORTS AUTHORITY
2022 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of September 2022		
					2021	2022			
SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes									
SOCIAL IMPACT	SM 1	Cargo Throughput (in million metric tons)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	218.35	248.89	197.57
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	5 hours	5 hours	7.17
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	20.8	25.39	43.77
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	36.27 hours	36.27 hours	40.15
	SM 5	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	5.0	Actual/Target	Engineering Office	Additional 9	8	Completed the construction of 6 Ro-Ro ramps: 1. Port of Balanacan (1 Ro-Ro) 2. Port of Tablas (2 Ro-Ro) 3. Port of Dumangas (1 Ro-Ro) 4. Port of Coron (2 Ro-Ro)
SO 2 Become Financially Sufficient to Support its Development Programs									
FINANCIAL	SM 6	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	18.16	19.77	14.86
	SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	10.56	12.23	11.09
	SO 3 Augment National Capacity to Achieve Government Thrusts								
SM 8	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90%	80%	53.78%	

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of September 2022		
					2021	2022			
SO 4 Improve Stakeholders' Satisfaction Rating									
STAKEHOLDERS	SM 9	Percent of Satisfied Customers a. Passengers b. Shipping Lines c. Concessionaires	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	2.5 2.5 2.5	Actual/Target	Corporate Planning Department	90% 90% 90%	90% 90% 90%	Submitted PPA request to exclude the Port Users' Satisfaction Survey to its 2022 Performance Scorecard per letter to GCG Chairperson dated 17 October 2022 and acknowledged by GCG on 19 October 2022.
	SM 10	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	2.5	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	Sustained the processing time and number of signatories for the issuance of common permits.
	SM 11	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	5.0	Actual/Target	Operations Office/ Port Police Department (PPD)	100% (for 99 identified ports)	100% (for 112 identified ports)	A total of 121 ports have already been compliant with the ISPS Code.
	SM 12	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	100% Processing of all applications received based on prescribed timetable	100% Processing of all applications received based on prescribed timetable	Reviewed, evaluated, and processed 532 PPA Accreditation applications of port services providers.

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of September 2022	
					2021	2022		
SO 5 Be Recognized For its International Best Practices on its Core Processes								
<i>ISO Certifications</i>								
SM 13	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	5.0	Actual/Target	PMSODD	9	9	Five (5) ports passed the Stage 2/Final Certification and were recommended for IMS Certification.
	b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	17	17	The PPA Head Office and Sixteen (16) ports passed the Stage 2/Final Certification and were recommended for ISO 9001:2015 Certification.
SO 6 Promote a Regulatory Framework In Pursuit of National Port Development Program								
SM 14	Implementation of the New Policy on the Procurement of Port Services Contract	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	6	Port Terminal Management Contracts were awarded for the following ports: a. Port of Tagbilaran b. Port of Masao c. Port of Pagadian d. Port of Pasig e. Port of Sasa f. Port of Surigao
	a. Ports Bid Out based on the Approved Implementing Rules and Regulations							
SO 7 Develop and Maintain A Workforce With Necessary Competencies								
SM 15	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5.0	Actual/Target	HRMD	50% Conduct of Online Competency Assessment	83% (1,524 out of 1,827) of Employees Meeting Required Competencies	76.74% (1,402 out of 1,827) employees met the required competencies for their positions.

100.0