

**PHILIPPINE PORTS AUTHORITY
2021 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Performance Indicators and a Regulatory Environment conducive to national development										
Objective/Measure		Formula	Weight	Rating Scale	Data Provider	Baseline		Annual Target	Accomplishments as of September 2021	
						2019	2020 (Recalibrated)	2021		
SOCIAL IMPACT	SO 1	Enhance Accessibility Through Seamless Connectivity with Other Transport Modes								
	SM 1	Cargo Throughput (In Million Metric Tons)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	266.42	246.54	218.35	199.95
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	5 hours	5.04
	SM 3	Passenger Traffic (In Million Passengers)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	83.72	30.4	20.8	14.99
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	36.27 hours	37.36
	SM 5	Number of Port Projects Completed (based on 30-Year National Transport Roadmap)	Absolute Figure	2.5	Actual/Target	Engineering Office	n/a	n/a	6	+2 Port of Salomague, Cabugao, Ilocos Sur Port of Puerto Prinsesa, Pawalan
	SM 6	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	2.5	Actual/Target	Engineering Office	9	8	9	+1 Banago Port, Negros Occidental
FINANCIAL	SO 2	Become Financially Sufficient to Support its Development Programs								
	SM 7	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	17.78	16.57	18.16	12.82
	SM 8	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	9.12	11.82	10.56	9.54
	SO 3	Augment National Capacity to Achieve Government Thrusts								
	SM 9	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90.00%	75%	90%	26.68%

1 of

**PHILIPPINE PORTS AUTHORITY
2021 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Objective/Measure		Formula	Weight	Rating Scale	Data Provider	Baseline		Annual Target	Accomplishments as of September 2021	
						2019	2020 (Recalibrated)	2021		
STAKEHOLDERS	SO 4 Improve Stakeholders' Satisfaction Rating									
	SM 10	Percent of Satisfied Customers A. Passenger B. Shipping Lines C. Concessionaries	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents 3.0 1.0 1.0		Actual/Target	Corporate Planning Department	90%	90%	90%	MOA Being prepared by DAP
	SM 11	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released 5.0		Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	100%	100%
	SM 12	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports 7.5		Actual/Target	Operations Office/ Port Police Department (PPD)	100%	95%	100%	117 ports are compliant
	SM 13	Electronic Accreditation of Port Service Providers	Actual Number 5.0		Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	n/a	n/a	Process all applications received thru electronic means based on prescribed timetable	Reviewed, evaluated and processed two thousand, five hundred and five (2,505) SIGNED PPA Accreditation as of this quarter

**PHILIPPINE PORTS AUTHORITY
2021 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Objective/Measure		Formula	Weight	Rating Scale	Data Provider	Baseline		Annual Target	Accomplishments as of September 2021	
						2019	2020 (Recalibrated)	2021		
INTERNAL PROCESS	SO 5 Be Recognized For its International Best Practices on its Core Processes									
	ISO Certifications									
	SM 14	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	7.5	Actual/Target	PMSODD	9	9	9	Conducted Technical Guidance Process Inspection Report to 3 Ports thru Document Review
		b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	n/a	16	17	Conducted Technical Guidance Process Inspection Report to 4 Ports thru Document Review
	SO 6 Promote a Regulatory Framework that is Transparent, Fair, and Relevant to the Need of All Stakeholders in Pursuit of a National Port Development Program									
	SM 15	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	0	2	3 Ports have been awarded (Puerto Prinsesa, Tabaco, and Tacloban) 6 Ports have been executed with contract (Ormoc, Legazpi, Zamboanga, Iligan, Ozamiz, and Calapan) 2 Ports are for post qualification (Tacloban, Matnog) 2 Ports are for Bid Evaluation (Palupadnan, Fort San Pedro)
LEARNING AND GROWTH	SO 7 Develop and Maintain A Workforce With Necessary Competencies									
	SM 16	Employees Meeting Required Competencies a. Conduct of online competency assessment	Actual Accomplishment	5.0	Actual/Target	HRMD	Competency mapping of key positions	Established Baseline	50% of total respondents (Total Respondents = 2000)	implemented OCR to at least 425 employees e.g. RAISEC, Career Leverage Index Indicator, Potential Assessment for Leaders, Competency Self-Assessment, and Supervisor's Feedback.

100.0