

**PHILIPPINE PORTS AUTHORITY  
2023 PERFORMANCE SCORECARD**

PES Form 2

**PPA VISION: "By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development".**

	Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2023	
						2022	2023		
<b>SOCIAL IMPACT</b>	<b>SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes</b>								
	SM 1	Cargo Throughput (in million metric tons)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	255.38	283.79	77.16
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	7.0 Hrs. - 100% 7.1 - 8.0 Hrs. - 90% 8.1 - 9.0 Hrs. - 80% 9.1 0 10.0 Hrs - 70% >10.00 - 0%	Corporate Planning Department	5 hours	7 hours	4.56 hrs
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	25.39	55.61	15.76
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	40.0 Hrs - 100% 40.1 Hrs. - 50.0 Hrs - 90% 50.1 - 60 Hrs. - 80% 60.1 - 70 Hrs. 70% >70.00 - 0%	Corporate Planning Department	36.27 hour	40 hours	36.79 hrs
	SM 5	Number of RoRo Ramps Completed (based on RoRo networks)	Cumulative Number	5.0	Actual/Target	Engineering Office	Additional 8	Additional 8	Completed the construction of Ro-Ro ramps the following port:  1. Port of Ambulong, Romblon
<b>FINANCIAL</b>	<b>SO 2 Become Financially Sufficient to Support its Development Programs</b>								
	SM 6	Port Revenue (In Billion Pesos)	Service & Business Income + Gains+ Other Non-operating Income	20.0	Actual/Target	PMOs/Finance/CD	19.77	20.62	5.14
	SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Net Income+Interest Exp + Income Taxes + Depreciation + Amortization	20.0	Actual/Target	PMOs/Finance/CD	12.23	12.62	4.53
	<b>SO 3 Augment National Capacity to Achieve Government Thrusts</b>								
SM 8	Budget Utilization Rate	Actual Disbursement/ Scheduled Disbursement (MOOE and CO)	5.0	Actual/Target	Engineering Office	90%	90%	6.95%	

PHILIPPINE PORTS AUTHORITY  
2023 PERFORMANCE SCORECARD

**PPA VISION: "By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development".**

	Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2023	
						2022	2023		
<b>SO 4 Improve Stakeholders' Satisfaction Rating</b>									
<b>STAKEHOLDERS</b>	SM 9	Percent of Satisfied Customers	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	3.0	Actual/Target 0% = If less than 80%	Corporate Planning Department	90%	90%	Drafting of TOR
		a. Passengers		1.0			90%	90%	
		b. Shipping Lines		1.0			90%	90%	
	SM 10	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	5.0	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	100%
		SM 11	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports as of Yearend	5.0	Actual/Target	Operations Office/ Port Police Department (PPD)	100% (for 112 identified ports)	100% (for 116 identified ports)
	<b>SO 5 Be Recognized For its International Best Practices on its Core Processes</b>								
<b>INTERNAL PROCESS</b>	<i>ISO Certifications</i>								
	SM 12	a. Number of Ports with Integrated Management System (IMS) Certification	Actual Number	5.0	Actual/Target	PMSODD	9	9	For the Q1 of CY 2023, 9 ports remain certified.  External audit activities are expected to commence from June to October 2023 in which will determine whether the 9 ports will maintain certification/recertified to IMS.
		b. Number of Ports with Quality Management System (QMS) Certification	Actual Number	5.0	Actual/Target	PMSODD	17	17	For the Q1 of CY 2023, the 16 ports and Head Office (1) remain certified.  External audit activities are expected to commence this June to July 2023 in which will determine whether the 17 sites will maintain certification to QMS.



PHILIPPINE PORTS AUTHORITY  
2023 PERFORMANCE SCORECARD

**PPA VISION: "By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development".**

	Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of March 2023
						2022	2023	
<b>INTERNAL PROCESS</b>	<b>SO 6 Promote a Regulatory Framework In Pursuit of National Port Development Program</b>							
	SM 13	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved Implementing Rules and Regulations	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	6	10
<b>LEARNING AND GROWTH</b>	<b>SO 7 Develop and Maintain A Workforce With Necessary Competencies</b>							
	SM 14	Percentage of Employees Meeting Required Competencies	Number of Incumbents Meeting Required Competencies / Filled Plantilla	5.0	Actual/Target	HRMD	83% (1,524 out of 1,827) of Employees Meeting Required Competencies	85% ( 1,881 out of 2,212) of Employees Meeting Required Competencies * total Manpower EO 2022

100.0