

**PHILIPPINE PORTS AUTHORITY
2021 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline		Annual Target	Quarterly Target	Accomplishments as of March 2021	
					2019	2020 (Recalibrated)	2021	1Q		
SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes										
SM 1	Cargo Throughput (In Million Metric Tons)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	266.42	246.54	218.35	54.34	54.85
SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	5 hours	5 hours	4.58 hrs
SM 3	Passenger Traffic (In Million Passengers)	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	83.72	30.4	20.8	7.5	5.20
SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	n/a	n/a	36.27 hours	36.27 hours	35.17 hrs
SM 5	Number of Port Projects Completed (based on 30-Year National Transport Roadmap)	Absolute Figure	2.5	Actual/Target	Engineering Office	n/a	n/a	6	-	4 Ports ongoing (Salomague, Poctoy, Mogpog, Puerto Prinsesa)
SM 6	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	2.5	Actual/Target	Engineering Office	9	8	9	-	On-going
SO 2 Become Financially Sufficient to Support its Development Programs										
SM 7	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	17.78	16.57	18.16	4.00	3.95
SM 8	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	9.12	11.82	10.56	-	3.34
SO 3 Augment National Capacity to Achieve Government Thrusts										
SM 9	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90.00%	75%	90%	-	0.53%

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STAKEHOLDERS	SO 4 Improve Stakeholders' Satisfaction Rating										
	SM 10	Percent of Satisfied Customers A. Passenger B. Shipping Lines C. Concessionaries	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents 3.0 1.0 1.0	3.0 1.0 1.0	Actual/Target	Corporate Planning Department	90%	90%	90%	-	on going survey
	SM 11	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	5.0	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	100%	100%	100%
	SM 12	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	7.5	Actual/Target	Operations Office/ Port Police Department (PPD)	100%	95%	100%	-	110 Ports are compliant
	SM 13	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	n/a	n/a	Process all applications received thru electronic means based on prescribed timetable	Process all applications received thru electronic means based on prescribed timetable	Reviewed, evaluated and processed six hundred seventy-two (672) SIGNED PPA Accreditation for this quarter

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INTERNAL PROCESS	SO 5 Be Recognized For its International Best Practices on its Core Processes										
	ISO Certifications										
	SM 14	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	7.5	Actual/Target	PMSODD	9	9	9	-	Port of Batangas conducted Technical Guidance Process Inspection Report thru Document Review dated Feb 26, 2021
		b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	n/a	16	17	-	Technical Guidance/Process Inspection for PMOs NCR North and NCR South conducted on March 29 and 31, 2021 respectively thru Document review.
	SO 6 Promote a Regulatory Framework that is Transparent, Fair, and Relevant to the Need of All Stakeholders in Pursuit of a National Port Development Program										
	SM 15	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved Implementing Rules and Regulations	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	0	2	-	The following ports have been subjected to public bidding in accordance with PPA AO 12-2018, as amended: a. Port of Ormoc b. Port of Puerto Princesa. C. Port of Legazpi D. Port of Tabaco E. Port of Zamboanga
LEARNING AND GROWTH	SO 7 Develop and Maintain A Workforce With Necessary Competencies										
	SM 16	Employees Meeting Required Competencies a. Conduct of online competency assessment	Actual Accomplishment	5.0	Actual/Target	HRMD	Competency mapping of key positions	Established Baseline	50% of total respondents (Total Respondents = 2000)		57.28%

100.0