



SUPPLEMENTAL/BID BULLETIN NO. 3

PORT TERMINAL MANAGEMENT CONTRACT FOR PORT OF ORMOC

TO : All Prospective Bidders
: Members, HO-BAC-PTMC
: Others Concerned

Relative to the Port Terminal Management Contract for Port of Ormoc, which was advertised in a newspaper of general circulation and posted in the PPA website and in conspicuous places in the PPA premises on 3 November 2020, please be informed of the following amendments thereto, as follows:

I. ON THE TERMS OF REFERENCE

5. Criteria for Award

5.1 xxx xxx xxx

The minimum concession fee for the fifteen (15) year PTMC at the Port of Ormoc is set at **EIGHT HUNDRED FORTY-NINE MILLION SIX HUNDRED FORTY-SEVEN THOUSAND NINE HUNDRED SEVENTY-NINE AND 17/100 (Php 849,647,979.17).**

The minimum concession fee for Year I of PTMC is **THIRTY-NINE MILLION THREE HUNDRED SEVENTY-FOUR THOUSAND SIX HUNDRED THIRTY-ONE PESOS AND 02/100 (Php39,374,631.02).**

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9. Management and Operational Requirements

9.1 The PTMO must be able to attain the committed Key Performance Indicators (KPIs) which shall be at least equal to or higher than the following minimum requirement thereof:

Key Performance Indicators	Productivity Rates	
	Average gross service time at berth per vessel	Average working time at berth per vessel
1. Vessel Productivity		
o RoRo (Purely RORO)	20 hrs	4 hrs
o Fastcraft	3 hrs	0.60 hrs
o Passenger/Cargo Vessel	5 hrs	2.30 hrs
o Tramping		
- Cement	220 hrs.	19 hrs.
- Copra	275 hrs.	31 hrs.
- Bottled Cargo	130 hrs.	22 hrs.
- Steel	130 hrs.	7 hrs.
- Flour & Feeds	186 hrs.	14 hrs.
2. Average number of cranes per vessel		
3. Average tonnes per hour (bulk, breakbulk)	Domestic	Foreign
o Breakbulk		
- Manual	15	
- Mechanized	100	
o Bulk	100	
4. Average moves per hour	Domestic	Foreign
Container	7 boxes	
5. Average yard dwell time	3 days	
6. Port user satisfaction survey results	Very Satisfactory	
7. Minimum port user and passenger service standards	Full Compliance	

KPIs are subject to joint review by the Authority and PTMO, and may be adjusted every three (3) years, or as necessary, if due to substantive change in business and/or economic conditions.

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PRINCIPAL/KEY PERSONNEL	YEARS OF RELEVANT EXPERIENCE
General Manager	2

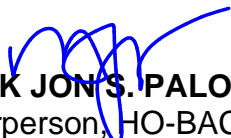
Operations Manager	2
Safety Officer	2
Supervisor	2
Checker	2

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Issued this 25th day of November 2020

THE BIDS AND AWARDS COMMITTEE:

By:


MARK JON S. PALOMAR
Chairperson, HO-BAC-PTMC