

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NCR NORTH							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>Admin Division</u>						
	1	Information Systems Researcher II	14	24,141.00	38,484.09	38,484.09	461,809.12	
	3	Human Resource Services Assistant II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
	1	Admin Services Assistant A	12	20,651.00	33,242.68	33,242.68	398,912.18	
	1	Procurement Assistant A	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	Mechanic III	9	16,512.00	26,665.94	26,665.94	319,991.24	
	2	Data encoder II	8	15,368.00	24,844.80	49,689.59	596,275.08	
	3	Clerk IV	8	15,368.00	24,844.80	74,534.39	894,412.63	
	5	Driver Mechanic B	7	14,331.00	23,158.59	115,792.95	1,389,515.40	
	1	Air-Conditioning Technician I	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Liaison Aide	4	11,658.00	18,835.06	18,835.06	226,020.71	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Data Encoder II	8	15,368.00	24,844.80	24,844.80	298,137.54	
	3	Data Encoder II	8	15,368.00	24,844.80	74,534.39	894,412.63	
	1	Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Data Encoder II	8	15,368.00	24,844.80	49,689.59	596,275.08	
		<u>TMO- VITAS / Private Ports</u>						
	1	Sr. Mgt Information Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Sr. Mgt Info. Systems Researcher	14	24,141.00	38,484.09	38,484.09	461,809.12	
	1	Accounts examiner III	13	22,328.00	35,761.26	35,761.26	429,135.15	
	1	Data Encoder II	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54	

**PMO - NCR-
North**

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NCR NORTH							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - NCR-North	1	<u>HARBOUR CENTRE</u> Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	Data Encoder II	8	15,368.00	24,844.80	24,844.80	298,137.54		
	6	<u>VTSD</u> Sea Traffic Controller I	16	28,417.00	44,905.95	269,435.70	3,233,228.38		
	1	Electronics Communications Engineer	16	28,417.00	44,905.95	44,905.95	538,871.40		
	3	Computer Operator II	9	16,512.00	26,665.94	79,997.81	959,973.73		
	1	Electronics Technician	7	14,331.00	23,158.59	23,158.59	277,903.08		
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08		
	1	<u>Port Police Division</u> Clerk IV	8	15,368.00	24,844.80	24,844.80	298,137.54		
	1	Data Encoder II	8	15,368.00	24,844.80	24,844.80	298,137.54		
	Sub Total	84	PMO NCR-North				Admin and Support	29,874,440.85	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NCR NORTH							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - NCR-North		<u>Engineering Services</u>						
	1	Architect II	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Engineering Assistant A (ACAD Operator)	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Engineering Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Data Encoder II	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Engineering Assistant B (Electrical)	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Plumber A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Senior Carpenter	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Welder B	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Carpenter A	5	12,488.00	20,184.62	20,184.62	242,215.49	
	Sub Total	10	PMO NCR-North				Engineering Services	3,217,623.34
Sub Total	84	Admin and Support						29,874,440.85
Sub Total	10	Engineering Services						3,217,623.34
TOTAL	94	PMO-NCR NORTH						33,092,064.19

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**PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES
THRU MANPOWER SERVICE PROVIDER FOR CY 2019
PMO-NCR SOUTH**

ANNEX A

RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - NCR- South		<u>Admin</u>						
	2	Senior Mgt Information System Researcher	14	24,141.00	38,484.09	76,968.19	923,618.25	
	3	Management Information Analyst	14	24,141.00	38,484.09	115,452.28	1,385,427.37	
	1	Sr.Mgt Information System Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	2	Sr. Accounting Processor A	12	20,651.00	33,242.68	66,485.36	797,824.36	
	1	System Analyst	14	24,141.00	38,484.09	38,484.09	461,809.12	
	1	Data Encoder IV	13	22,328.00	35,761.26	35,761.26	429,135.15	
	1	HR Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	5	Computer Operator	9	16,512.00	26,665.94	133,329.69	1,599,956.22	
	3	Assistant Statistician I	8	15,368.00	24,844.80	74,534.39	894,412.63	
	2	Administration Services Assistant B	10	17,730.00	28,598.21	57,196.43	686,357.16	
	7	Clerk Processor A	8	15,368.00	24,844.80	173,913.57	2,086,962.80	
	2	Accounts Mgt. Assistant II	10	17,730.00	28,598.21	57,196.43	686,357.16	
	3	Driver Mechanic B	7	14,331.00	23,158.59	69,475.77	833,709.24	
	2	Driver Mechanic A	9	16,512.00	26,665.94	53,331.87	639,982.49	
6	Collection Representative B	8	15,368.00	24,844.80	149,068.77	1,788,825.25		

**PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES
THRU MANPOWER SERVICE PROVIDER FOR CY 2019
PMO-NCR SOUTH**

ANNEX A

RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - NCR-South	1	Records Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Liaison Aide	4	11,658.00	18,835.06	18,835.06	226,020.71	
	1	Communications Equipment Operator	5	12,488.00	20,184.62	20,184.62	242,215.49	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
	1	Legal Assistant	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Management Information Analyst	14	24,141.00	38,484.09	38,484.09	461,809.12	
	1	Data Encoder III	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	Data Encoder IV	13	22,328.00	35,761.26	35,761.26	429,135.15	
	1	Environmental Analyst	12	20,651.00	33,242.68	33,242.68	398,912.18	
	2	Sr. Data Encoder - Controller	11	19,077.00	30,775.75	30,775.75	738,617.99	
	1	Estate Management Assistant	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Budgeting Assistant I	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Accounts Examiner	13	22,328.00	35,761.26	35,761.26	858,270.30	
	1	System Analyst	14	24,141.00	38,484.09	38,484.09	461,809.12	
	1	Administrative Services Assistant B	10	17,730.00	28,598.21	28,598.21	343,178.58	
	2	HR Services Assistant II	10	17,730.00	28,598.21	28,598.21	686,357.16	
	1	Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
1	Harbor Operations Assistant	10	17,730.00	28,598.21	28,598.21	343,178.58		
1	Statistical Assistant B	8	15,368.00	24,844.80	24,844.80	298,137.54		
Sub Total	63	PMO NCR-South				Admin and Support		21,745,583.24

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NCR SOUTH							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - NCR-South	2	<u>Engineering Services</u> Engineer II	16	28,417.00	44,905.95	89,811.90	1,077,742.79	
	1	Construction Foreman B	14	24,141.00	38,484.09	38,484.09	461,809.12	
	1	Construction Foreman A	15	26,192.00	41,564.36	41,564.36	498,772.34	
	2	Engineering Assistant	10	17,730.00	28,598.21	57,196.43	686,357.16	
	1	Computer Operator	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	AutoCAD Operator	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Welder A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Marine Mechanic	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Plumber A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Carpenter A	5	12,488.00	20,184.62	40,369.25	484,430.97	
	2	Painter II	5	12,488.00	20,184.62	40,369.25	484,430.97	
4	Plumber B	5	12,488.00	20,184.62	80,738.50	968,861.95		
	21	PMO-NCR SOUTH				Engineering Services		6,754,429.55
Sub Total	63	Admin and Support						21,745,583.24
Sub Total	21	Engineering Services						6,754,429.55
TOTAL	84	PMO-NCR-SOUTH						28,500,012.80

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**PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES
THRU MANPOWER SERVICE PROVIDER FOR CY 2019
PMO-BATAAN/AURORA**

ANNEX A

RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Bataan/Aurora		Admin Support						
	1	Accounting Clerk III	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Cash Clerk III	8	15,368.00	24,844.80	24,844.80	298,137.54	
	3	Cashiering Assistant	8	15,368.00	24,844.80	74,534.39	894,412.63	
	3	Clerk IV	8	15,368.00	24,844.80	74,534.39	894,412.63	
	3	Driver Mechanic B	7	14,331.00	23,158.59	69,475.77	833,709.24	
	2	Data Encoder	7	14,331.00	23,158.59	46,317.18	555,806.16	
	1	Property / Supply Assistant B	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Records Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	3	Terminal Services Assistant A	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
	1	Sr. Mgmt. Info/Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Secretary A	9	16,512.00	26,665.94	26,665.94	319,991.24	
Sub Total	20	PMO - Bataan/Aurora				Admin and Support		6,304,330.23

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NORTHERN LUZON							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>Admin Support</u>						
	1	Procurement Assistant A	9	16,512.00	26,665.94	26,665.94	319,991.24	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Reproduction Machine Operator A	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Property Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	4	Driver Mechanic A	9	16,512.00	26,665.94	106,663.75	1,279,964.98	
		<u>MIS</u>						
	1	Sr. Management Info./Systems Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Management Information Analyst	14	24,141.00	38,484.09	38,484.09	461,809.12	
		<u>Finance Division</u>						
	1	Accounting Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>PSD</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>OPM</u>						
	1	Business Development Marketing Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>TMO-Pangasinan</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
		<u>TMO-Zambales</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
Sub Total	17	PMO Northern Luzon				Admin and Support		5,651,859.78

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-NORTHERN LUZON							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Northern Luzon	2	<u>Engineering Services</u>	10	17,730.00	28,598.21	57,196.43	686,357.16	
	1	Engineering Assistant A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Senior Carpenter	8	15,368.00	24,844.80	24,844.80	298,137.54	
	4	Plumber A	3	10,883.00	17,619.62	70,478.46	845,741.52	
	1	Utility Worker A	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	Draftsman III	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Welder A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Building Electrician A	8	15,368.00	24,844.80	24,844.80	298,137.54	
Sub Total	12	PMO Northern Luzon				Engineering Services		3,392,095.39
Sub Total	17	Admin and Support						5,651,859.78
Sub Total	12	Engineering Services						3,392,095.39
TOTAL	29	PMO-NORTHERN LUZON						9,043,955.16

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HRMD:MS/MIG/PG/ld


PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-BATANGAS							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Batangas		OPM							
	1	Research Analyst II	13	22,328.00	35,761.26	35,761.26	429,135.15		
	1	Legal Researcher	13	22,328.00	35,761.26	35,761.26	429,135.15		
	1	Business Development Marketing Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58		
	2	Data Encoder	7	14,331.00	23,184.35	23,184.35	556,424.40		
		Finance							
	3	Data Encoder IV	13	22,328.00	35,761.26	35,761.26	1,287,405.45		
	10	Cash Clerk IV	10	17,730.00	28,598.21	28,598.21	3,431,785.78		
	1	Accounting Clerk III	8	15,368.00	24,844.80	24,844.80	298,137.54		
		Admin Division							
	1	Sr. Mgmt. Information Systems/Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40		
	1	Management Information Systems Researcher	12	20,651.00	33,242.68	33,242.68	398,912.18		
	1	Nurse II	14	24,141.00	38,484.09	38,484.09	461,809.12		
	1	Property Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58		
	1	Records Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54		
	3	Driver Mechanic B	7	14,331.00	23,184.35	23,184.35	834,636.60		
	1	Plumber II	5	12,488.00	20,184.62	20,184.62	242,215.49		
	1	Carpenter II (A)	5	12,488.00	20,184.62	20,184.62	242,215.49		
		PPD							
	2	Data Encoder	7	14,331.00	23,184.35	23,184.35	46,368.70	556,424.40	
	1	Electronics Communications Systems Operator B	9	16,512.00	26,665.94	26,665.94	319,991.24		
	1	Clerk Processor B	6	13,378.00	21,650.06	21,650.06	259,800.71		
	3	Electronics Communications Systems Operator C	6	13,378.00	21,650.06	21,650.06	64,950.18	779,402.13	

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		PSD						
	3	Assistant Statistician	9	16,512.00	26,665.94	79,997.81	959,973.73	
	1	Clerk Processor B	6	13,378.00	21,650.06	21,650.06	259,800.71	
		Baseport Terminal						
	5	Harbor Services Assistant II	10	17,730.00	28,598.21	142,991.07	1,715,892.89	
	2	Data Encoder	7	14,331.00	23,184.35	46,368.70	556,424.40	
		Marine Section						
	1	Harbor Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	3	Data Encoder	7	14,331.00	23,184.35	69,553.05	834,636.60	
		Port of Calatagan						
	1	Harbor Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
		Port of Nasugbu						
	1	Harbor Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
		Port of San Juan						
	1	Harbor Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
		VTSD						
	4	Harbor Services Assistant II	10	17,730.00	28,598.21	114,392.86	1,372,714.31	
	2	Electronic Communication Systems Technician A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	4	Data Encoder	7	14,331.00	23,158.59	92,634.36	1,111,612.32	
	8	Electronic Communication Systems Technician B	6	13,378.00	21,624.30	172,994.39	2,075,932.71	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-BATANGAS								ANNEX A
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Batangas	1	<u>TMO - Bauan</u> Harbor Services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	
	1	Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	<u>TMO - Tablas</u> Harbor services Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	<u>TMO - Romblon</u> Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	<u>COA</u> Accounting Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	Sub Total	81	PMO Batangas				Admin and Support	
PMO - Batangas	1	<u>Engineering Services</u> Draftsman	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk Processor B	6	13,378.00	21,624.30	21,624.30	259,491.59	
	Sub Total	2	PMO Batangas			Engineering Services		557,629.13
Sub Total	81					Admin and Support		25,659,859.48
Sub Total	2					Engineering Services		557,629.13
TOTAL	83					PMO - Batangas		26,217,488.61

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016. Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD:MSPI/MIGN/PG/aid

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MINDORO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>TMO (Roxas, Abra de Ilog & San Jose)</u>						
	3	Driver Mechanic B	7	14,331.00	23,184.35	69,553.05	834,636.60	
	3	Collection Representative B	8	15,368.00	24,844.80	74,534.39	894,412.63	
	3	Terminal Operations Assistant II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
	3	Harbor Services Assistant II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
		<u>TMO (Lubang, Puerto Galera & Bulalacao)</u>						
	3	Collection Representative B	8	15,368.00	24,844.80	74,534.39	894,412.63	
	2	Terminal Operations Assistant II	10	17,730.00	28,598.21	57,196.43	686,357.16	
	3	Harbor Services Assistant II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
		<u>Baseport Terminal</u>						
	3	Terminal Operations Asst. II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
PMO - Mindoro								
		<u>Finance division</u>						
	1	Fiscal Examiner B	11	19,077.00	30,775.75	30,775.75	369,309.00	
	2	Accounting Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	Clerk Processor B	6	13,378.00	21,650.06	21,650.06	259,800.71	
	3	Collection Representative A	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
		<u>OPM</u>						
	1	Executive Secretary C	11	19,077.00	30,775.75	30,775.75	369,309.00	
	2	Clerk Processor B	6	13,378.00	21,650.06	43,300.12	519,601.42	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MINDORO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>ADMIN Division</u>						
	3	Driver Mechanic B	7	14,331.00	23,184.35	69,553.05	834,636.60	
	6	Plant Electrician B	7	14,331.00	23,184.35	139,106.10	1,669,273.20	
	1	Aircon Technician	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Records Assistant	6	13,378.00	21,650.06	21,650.06	259,800.71	
	2	Clerk Processor B	6	13,378.00	21,650.06	43,300.12	519,601.42	
		<u>PTB Operations (Lubang, Puerto Galera, Bulalacao)</u>						
	3	Collection Representative B	8	15,368.00	24,844.80	74,534.39	894,412.63	
	6	Utility Worker B	3	10,883.00	17,619.62	105,717.69	1,268,612.28	
		<u>Public Toilets (Calapan & Roxas)</u>						
	2	Utility Worker B -Male	3	10,883.00	17,619.62	35,239.23	422,870.76	
		<u>Vehicle Day Pass (Calapan, Roxas, Bulalacao, Abra de Ilog, Lubang)</u>						
	10	Cash Clerk II	8	15,368.00	24,844.80	248,447.95	2,981,375.42	
		<u>RRTF (Calapan)</u>						
	4	Collection Representative B	8	15,368.00	24,844.80	99,379.18	1,192,550.17	

PMO - Mindoro

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MINDORO							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Mindoro	1	<u>MIS Computerization Program</u>	16	28,417.00	44,905.95	44,905.95	538,871.40	
	12	Sr. Mgmt. Information/Systems Analyst Data Encoder	7	14,331.00	23,184.35	278,212.20	3,338,546.39	
	3	<u>QMS Program Implementation</u>	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
	1	Harbor Services Assistant II Sr. Mgt Information Systems	16	28,417.00	44,905.95	44,905.95	538,871.40	
	Sub Total	88	PMO Mindoro				Admin and Support	26,403,929.57
PMO - Mindoro	1	<u>Engineering Services</u>						
	1	Draftsman II	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	Electrician II	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Welder I	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Assistant Port Engineer	14	24,141.00	38,484.09	38,484.09	461,809.12	
	2	Engineer B	12	20,651.00	33,242.68	66,485.36	797,824.36	
	1	Clerk Processor B Utility Worker B	6	13,378.00	21,624.30	21,624.30	259,491.59	
Sub Total	8	PMO Mindoro				Engineering Services	2,657,498.58	
Sub Total	88					Admin and Support	26,403,929.57	
Sub Total	8					Engineering Services	2,657,498.58	
TOTAL	96					PMO - Mindoro	29,061,428.15	

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-BICOL							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
	2	Computer Operator I	7	14,331.00	23,158.59	46,317.18	555,806.16	
	7	Data Encoder	7	14,331.00	23,158.59	162,110.13	1,945,321.56	
	2	Documents examiner I	10	17,730.00	28,598.21	57,196.43	686,357.16	
	1	Liason aide	4	11,658.00	18,835.06	18,835.06	226,020.71	
	15	Assessment Clerk II	6	13,378.00	21,624.30	324,364.49	3,892,373.83	
	1	Assistant Statistician II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	2	Research Assistant II	10	17,730.00	28,598.21	57,196.43	686,357.16	
	3	Harbor Operations Assistant II	10	17,730.00	28,598.21	85,794.64	1,029,535.73	
	6	Clerk Processor B	6	13,378.00	21,624.30	129,745.79	1,556,949.53	
	8	Driver Mechanic B	7	14,331.00	23,158.59	185,268.72	2,223,224.64	
	2	Building Electrician B	6	13,378.00	21,624.30	43,248.60	518,983.18	
	2	Architect II	16	28,417.00	44,905.95	89,811.90	1,077,742.79	
	2	Engineer A	14	24,141.00	38,484.09	76,968.19	923,618.25	
TOTAL	53		PMO- Bicol				15,665,469.26	

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016; Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MASBATE							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
PMO - Masbate	2	Data Encoder	7	14,331.00	23,158.59	46,317.18	555,806.16	
	2	Clerk Processor B	6	13,378.00	21,624.30	43,248.60	518,983.18	
	6	Credit Collection Assistant A	6	13,378.00	21,624.30	129,745.79	1,556,949.53	
	2	Terminal Operations Assistant A	10	17,730.00	28,598.21	57,196.43	686,357.16	
	1	Sr. Mgmt. Information Systems/Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Building Electrician B/Gen Set Operator	6	13,378.00	21,624.30	21,624.30	259,491.59	
TOTAL	14							5,116,459.01

* The Basic Monthly Salary is based on the DBM approved Salary Standardization Law (SSL) 4 Tranche 1 effective January 2016. Upon implementation, the salary shall in no case be below the minimum wage of the region concerned.

HRMD:MASP/IMIG/NVPGlad 

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MARQUEZ							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>OPM</u>						
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Driver Mechanic B	7	14,331.00	23,158.59	23,158.59	277,903.08	
	6	Utility Worker A	3	10,883.00	17,619.62	105,717.69	1,268,612.28	
		<u>Finance Division</u>						
	1	Accounts Management Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Budgeting Assistant II	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Collection Assistant	6	13,378.00	21,650.06	21,650.06	259,800.71	
		<u>Admin Division</u>						
	1	Administrative Assistant A	12	20,651.00	33,242.68	33,242.68	398,912.18	
	1	Records Assistant A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Driver Mechanic B	7	14,331.00	23,158.59	46,317.18	555,806.16	
	4	Clerk IV	8	15,368.00	24,844.80	99,379.18	1,192,550.17	
	4	Clerk III	6	13,378.00	21,624.30	86,497.20	1,037,966.35	
		<u>PSD</u>						
	1	Statistician B	11	19,077.00	30,775.75	30,775.75	369,309.00	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	Data Encoder II	8	15,368.00	24,844.80	49,689.59	596,275.08	
		<u>BASEPORT LUCENA (PSD/Finance)</u>						
	2	Terminal Services Assistant A	10	17,730.00	28,598.21	57,196.43	686,357.16	
	5	Cashiering Assistant	8	15,368.00	24,844.80	124,223.98	1,490,687.71	
	5	Collection Representative B	8	15,368.00	24,844.80	124,223.98	1,490,687.71	

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-MARQUEZ							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
	1	<u>PPD</u> Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	2	<u>COA</u> Clerk Processor A	8	15,368.00	24,844.80	49,689.59	596,275.08	
	1	<u>TMO Balanacan</u> Terminal Services Assistant A	10	17,730.00	28,598.21	28,598.21	343,178.58	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	5	Collection Representative B	8	15,368.00	24,844.80	124,223.98	1,490,687.71	
	1	Plant Electrician C	8	15,368.00	24,844.80	24,844.80	298,137.54	
	5	Cashiering Assistant	8	15,368.00	24,844.80	124,223.98	1,490,687.71	
	1	<u>TMO Sta. Cruz</u> Cashiering Assistant	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	<u>PTB of Cawit</u> Clerk Processor A	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Collection Representative B	8	15,368.00	24,844.80	24,844.80	298,137.54	
Sub Total	60	PMO MarQuez				Admin and Support		17,511,566.81

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-PALAWAN							ANNEX A	
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM- APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC
		<u>OPM</u>						
	1	Legal Researcher	13	22,328.00	35,761.26	35,761.26	429,135.15	
	2	Clerk Processor B	6	13,378.00	21,650.06	43,300.12	519,601.42	
	1	Utility Worker A	3	10,883.00	17,619.62	17,619.62	211,435.38	
		<u>Finance Division</u>						
	1	Data Encoder IV	13	22,328.00	35,761.26	35,761.26	429,135.15	
	2	Data Encoder	7	14,331.00	23,184.35	46,368.70	556,424.40	
	3	Cash Clerk	6	13,378.00	21,650.06	64,950.18	779,402.13	
		<u>Admin Division</u>						
	1	Sr. Mgt Info. System Analyst	16	28,417.00	44,905.95	44,905.95	538,871.40	
	1	Management Specialist I	13	22,328.00	35,761.26	35,761.26	429,135.15	
	2	Mechanic B	10	17,730.00	28,598.21	57,196.43	686,357.16	
	3	Data Encoder	7	14,331.00	23,184.35	69,553.05	834,636.60	
	2	Driver Mechanic B	7	14,331.00	23,184.35	46,368.70	556,424.40	
	2	Utility Worker A	3	10,883.00	17,619.62	35,239.23	422,870.76	
	1	Electrician II	6	13,378.00	21,650.06	21,650.06	259,800.71	
	1	Plumber B	5	12,488.00	20,184.62	20,184.62	242,215.49	
		<u>Port Services Division</u>						
	1	Assistant Statistician I	8	15,368.00	24,844.80	24,844.80	298,137.54	
	1	Clerk Processor B	6	13,378.00	21,624.30	21,624.30	259,491.59	
	1	Data Encoder	7	14,331.00	23,158.59	23,158.59	277,903.08	

PMO - Palawan

PROPOSED ADMINISTRATIVE AND SUPPORT SERVICES THRU MANPOWER SERVICE PROVIDER FOR CY 2019 PMO-PALAWAN							ANNEX A		
RC	No. of Positions per RC	POSITIONS	SG	BASIC MONTHLY SALARY BASED ON DBM-APPROVED SALARY SCHEDULE EFF. JAN. 1, 2016 *	MONTHLY BILLING RATE PER POSITION	GROSS MONTHLY BILLING RATE PER MONTH	ANNUAL BILLING RATE	ANNUAL GROSS TOTAL PER RC	
PMO - Palawan	1	<u>TMO-Coron</u> Mechanic B	10	17,730.00	28,598.21	28,598.21	343,178.58		
	1	Cash Clerk	6	13,378.00	21,624.30	21,624.30	259,491.59		
	1	<u>TMO-Brooke's Point</u> Mechanic B	10	17,730.00	28,598.21	28,598.21	343,178.58		
	1	<u>TMO-Cuyo</u> Mechanic B	10	17,730.00	28,598.21	28,598.21	343,178.58		
	1	<u>TMO-EI Nido</u> Mechanic B	10	17,730.00	28,598.21	28,598.21	343,178.58		
	1	Cash Clerk	6	13,378.00	21,624.30	21,624.30	259,491.59		
	1	<u>TMO-Cullion</u> Cash Clerk	6	13,378.00	21,624.30	21,624.30	259,491.59		
	TOTAL			33					9,882,166.57

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HRMD:MBP/MI/GVPG/aid
