

PHILIPPINES PORTS AUTHORITY  
PORT MANAGEMENT OFFICE -ZAMBOANGA DEL NORTE



EMERGENCY REPAIR OF RIPRAP

Port Of Linao, Lilo, Zamboanga del Norte

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	MARK-UPS IN PERCENT		ESTIMATED DIRECT COST (EDC)	TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
				OCM	PROFIT		%	VALUE				
				(6)	(7)		(8)	(9) (5)X(8)				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
<b>2.00</b>	<b>REPAIR OF RIPRAP</b>											
<b>1.10</b>	Demolition of CHB Fence, affected pavement and Disposal of Surplus Materials to pave way for the delivery of construction materials	7.00	cu.m	18,462.10	15.00%	10.00%	25.00%	4,615.53	1,153.88	5,769.41	24,231.51	3,461.64
1.20	Supply, deliver and placement of rocks with grout	81.00	cu.m	307,292.00	15.00%	10.00%	25.00%	76,823.00	19,205.75	96,028.75	403,320.75	4,979.27
1.30	Supply and install reinforcing steel bars for concrete toppings	239.00	kg	17,688.00	15.00%	10.00%	25.00%	4,422.00	1,105.50	5,527.50	23,215.50	97.14
1.40	Supply and place concrete toppings(3,500 PSI)	4.46	cu.m	35,159.00	15.00%	10.00%	25.00%	8,789.75	2,197.44	10,987.19	46,146.19	10,358.29
	<b>Sub total Item 1.00</b>										<b>496,913.94</b>	
	<b>Reconstruction of CHB Fence and Affected Pavement</b>											
2.10	Excavation and Clearing Works	3.00	cu.m	1,350.00	15.00%	10.00%	25.00%	337.50	84.38	421.88	1,771.88	590.63
2.20	Rebar Works for the reconstruction of CHB Fence and	263.00	kg	18,768.00	15.00%	10.00%	25.00%	4,692.00	1,173.00	5,865.00	24,633.00	93.66
2.30	Concreting Works for CHB Fence and Concrete Pave	5.12	cu.m	39,120.25	15.00%	10.00%	25.00%	9,780.06	2,445.02	12,225.08	51,345.33	10,035.73
2.40	Masonry Works for the CHB Fence	11.00	sq.m	25,717.00	15.00%	10.00%	25.00%	6,429.25	1,607.31	8,036.56	33,753.56	3,068.51
2.50	Supply, Deliver & Installation of Barbed Wire	133.20	m	94,185.00	15.00%	10.00%	25.00%	23,546.25	5,886.56	29,432.81	123,617.81	928.06
2.60	Painting Works for the CHB Fence	9.00	sq.m	13,524.00	15.00%	10.00%	25.00%	3,381.00	845.25	4,226.25	17,750.25	1,972.25
	<b>Sub total Item 2.00</b>										<b>252,871.83</b>	
	<b>TOTAL</b>										<b>749,785.77</b>	

Prepared by:

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Recommending Approval

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Approved by:

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