PHILIPPINE PORTS AUTHORITY

PROGRAM OF WORK

Name of Project: **REPAIR OF LEAKED 3RD FLOOR SLAB, GUTTER, DOWNSPOUT AND CEILING OF ADMIN BUILDING ; AND ADDITIONAL ROOFING FOR PASSENGER CANOPY**

Project Location : Port of Dapitan, Dapitan City

Date : March 8, 2023

Project Duration: 56 **Calendar Days**
Time Schedule :
Start : Upon Approval
Manner of Undertakings:

BREAKDOWN OF ESTIMATED OF EXPENDITURES	% OF TOTAL	AMOUNT (in pesos)
A. ESTIMATED CONTRACT COST		
A. Direct Cost		
1. General Expenses		
1.1 Mobilization/Demobilization (1% of direct cost,Maximum)		
1.2 Project Supervision Expenses and Contractor's Bond (3% of Direct Cost, Maximum)		
2. Materials	58.58%	585,789.00
2.1 Supply/Delivery		
2.2 Testing of Materials		
3. Labor		
3.1 Direct Labor (to include leaves, SSS, and GSIS)	11.49%	114,850.00
3.2 Leaves		
3.3 SSS/GSIS		
3.4 Medicare		
3.5 Handtools		
4. Equipment Expenses	6.13%	61,257.55
TOTAL (DIRECT COST)	***76.19%***	**761,896.55**
B. Indirect Cost (Mark-ups)		
1. Overhead, Contingency & Miscellaneous (8%-15% of A1 to A4)	11.43%	114,284.48
2. Profit (8%-10% of A1 to A4)	7.62%	76,189.66
TOTAL(INDIRECT COST)	***19.05%***	**190,474.14**
C. VAT =5% (Total Direct Cost + Total Indirect Cost)	4.76%	**47,618.53**
ESTIMATED CONTRACT COST	**100.00%**	**999,989.22**
ESTIMATED GOVERNMENT EXPENSES		
1. ROW/Site Acquisition		
2. Pre-Construction Engineering Activities (Survey, Foundation Investigation, Soil Exploration etc.)		
3. Project Management(up to 3.5% of Estimated Contract Cost).		
4. Materials to be furnished by the Government		
Sub - total	**0.00%**	
CONTINGENCIES AND RESERVES		
1. Physical (10%, Maximum of the Estimated Contract Cost)		
2. Price Escalation (up to 12% per annum)		
Sub - total		
TOTAL ESTIMATED CONTRACT COST	**100.00%** Php	**999,989.22**

Prepared by:	Checked by:	Reviewed by:	Recommending Approval by:	Approved by:
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Construction Foreman	Acting Supervising Engineer A	Principal Engineer A	ESD Manager	Port Manager