

PHILIPPINE PORTS AUTHORITY
PORT MANAGEMENT OFFICE - ZAMBOANGA DEL NORTE



REPAIR/ IMPROVEMENT OF SOLAR STREET LIGHTS AND LED FLOOD LIGHTS
Port of Dapitan, Dapitan City

APPROVED BUDGET FOR THE CONTRACT

ITEM NO.	DESCRIPTION	QUANTIT Y	UNIT	ESTIMATED DIRECT COST (EDC)	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								(5)X(8)	5%[(5)+(9)]	(9)+(10)	(5)+(11)	(12)/(3)
1.10	Demolition and Excavation Works	11.60	cu.m	28 537.20	15.00%	10.00%	25.00%	7,134.30	1,783.58	8,917.88	37 455.08	3,228.66
1.20	Rebar works for concrete pedestal	261.00	kg	20,124.00	15.00%	10.00%	25.00%	5,031.00	1,257.75	6,288.75	26,412.75	101.20
1.30	Concreting Works for Pedestal and Footing	2.66	cu.m	20,176.00	15.00%	10.00%	25.00%	5,044.00	1,261.00	6,305.00	26,481.00	9,940.32
1.40	Supply, Delivery and Installation of Solar Streetlight and LED Flood Lights	28.00	sets	675,430.00	15.00%	10.00%	25.00%	168 857.50	42 214.38	211 071.88	886 501.88	31 660.78
1.50	Electrical Works	1.00	lot	18,655.00	15.00%	10.00%	25.00%	4,163.75	1,040.94	5,204.69	21,859.69	21,859.69
	TOTAL			760,922.20					46,516.70	232,583.50	998,710.39	
CONTRACT DURATION : 15 Calendar Days												

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Prepared by:

ENGR. BRYAN E. BALLON
Senior Engineer A

Checked by:

ENGR. DIOSDADO U. ARANAYDO
Principal Engineer A

Recommending Approval

ENGR. ABDURASAD S. HASAN
ESD Manager

Approved by:

ENGR. SALVADOR C. DELINA
Port Manager