



PROGRAM OF WORK

Name of Project: Fabrication of Traffic and Safety Signages at Port of Dapitan

Date : May 23, 2019

Project Location : Port of Dapitan, Dapitan City

Project Duration: 29 CALENDAR DAYS

Time Schedule :

Start : Upon Approval

Manner of Undertakings: By Contract

BREAKDOWN OF ESTIMATED OF EXPENDITURES	% OF TOTAL	AMOUNT (in pesos)
ESTIMATED CONTRACT COST		
A. Direct Cost		
1. General Expenses		
1.1 Mobilization/Demobilization (1% of direct cost,Maximum)		
1.2 Project Supervision Expenses and Contractor's Bond (3% of Direct Cost, Maximum)		
2. Materials	57.96%	406,329.00
2.1 Supply/Delivery		
2.2 Testing of Materials		
3. Labor	8.57%	60,080.00
3.1 Direct Labor (to include leaves, SSS, and GSIS)		
3.2 Leaves		
3.3 SSS/GSIS		
3.4 Medicare		
3.5 Handtools		
4. Equipment Expenses	4.90%	34,349.00
TOTAL (DIRECT COST)	71.43%	500,758.00
B. Indirect Cost (Mark-ups)		
1. Overhead, Contingency & Miscellaneous (8%-15% of A1 to A4)	10.71%	75,113.70
2. Profit (8%-10% of A1 to A4)	7.14%	50,075.80
TOTAL(INDIRECT COST)	17.86%	125,189.50
C. VAT =12% (Total Direct Cost + Total Indirect Cost)	10.71%	75,113.70
ESTIMATED CONTRACT COST	100.00%	701,061.20
ESTIMATED GOVERNMENT EXPENSES		
1. ROW/Site Acquisition		
2. Pre-Construction Engineering Activities (Survey, Foundation Investigation, Soil Exploration etc.)		
3. Project Management(up to 3.5% of Estimated Contract Cost).		
4. Materials to be furnished by the Government		
Sub - total	0.00%	0.00
CONTINGENCIES AND RESERVES		
1. Physical (10%, Maximum of the Estimated Contract Cost)		
2. Price Escalation (up to 12% per annum)		
Sub - total		
TOTAL ESTIMATED CONTRACT COST	100.00%	701,061.20

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