

**PHILIPPINE PORTS AUTHORITY
2022 PERFORMANCE SCORECARD**

PPA VISION: " By 2030, the Philippine Ports Authority, as part of an integrated transport and logistics system, shall have provided port facilities and services at par with global best practices and a port regulatory environment conducive to national development"

Global best practices and a port regulatory environment conducive to national development											
Objective/Measure	Formula	Weight	Rating Scale	Data Provider	Baseline	Target	Accomplishment as of December 2022	Rating	Score		
					2021	2022					
SOCIAL IMPACT	SO 1 Enhance Accessibility Through Seamless Connectivity with Other Transport Modes										
	SM 1	Cargo Throughput (in million metric tons)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	218.35	248.89	261.68	100%	5.00
	SM 2	Average Vessel Waiting Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	5 hours	5 hours	8.48	30.40%	0.76
	SM 3	Passenger Traffic (in Million Passengers)	Absolute Figure	5.0	Actual/Target	Corporate Planning Department	20.8	25.39	59.07	100%	5.00
	SM 4	Average Vessel Turn-around Time in PPA's Top 10 Baseports	Absolute Figure	2.5	Actual/Target	Corporate Planning Department	36.27 hours	36.27 hours	42.15	83.78%	2.09
	SM 5	Number of RoRo Ramps Completed (based on RoRo networks)	Additional Number for the year	5.0	Actual/Target	Engineering Office	Additional 9	8	Eight RoRo Ramps completed. 1. Port of Dumagas, Iloilo (1 Ramp) 2. Port of Tablas, Romblon (2 Ramps) 3. Port of Balanacan, Marinduque (1 Ramp) 4. Port of Coron Palawan (2 Ramps) 5. Port of CDO, CDO (1 Ramp) 6. Port of Lipata, Surigao del Norte (1 Ramp)	100%	5.00
FINANCIAL	SO 2 Become Financially Sufficient to Support its Development Programs										
	SM 6	Port Revenue (In Billion Pesos)	Absolute Amount	20.0	Actual/Target	PMOs/Finance/CD	18.16	19.77	20.38	100%	20.00
	SM 7	Earnings Before Interest, Taxes, Depreciation and Amortization (In Billion Pesos)	Absolute Amount	15.0	Actual/Target	PMOs/Finance/CD	10.56	12.23	14.37	100%	15.00
	SO 3 Augment National Capacity to Achieve Government Thrusts										
	SM 8	Budget Utilization Rate	Budget Utilized/ Total Allocated Amount for Locally Funded Projects	5.0	Actual/Target	Engineering Office	90%	90%	Utilized: Locally Funded Projects = 4,274.35 billion R&M - Infra = 1,540.41 TOTAL UTILIZATION = 5,814.76 Budget: Locally Funded Projects = 4,422.24 billion R&M - Infra = 1,834.00 TOTAL BUDGET = 6,526.24 BUDGET UTILIZATION RATE = 89.10%	99.00%	4.95

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STAKEHOLDERS	SO 4	Improve Stakeholders' Satisfaction Rating									
	SM 9	Percent of Satisfied Customers	Number of respondents which gave at least a Satisfactory Rating/ Total number of respondents	2.5	Actual/Target	Corporate Planning Department	90%	90%	Conduct of PASS is ongoing.	-	-
		a. Passengers									
		b. Shipping Lines									
		c. Concessionaires									
	SM 10	Percent of Common Permits Released within Indicated Processing Time	Number of permits released within prescribed period/ Total permits released	2.5	Actual/Target	Operations Office/ Commercial Services Department (CSD)	100%	100%	Sustained the processing time and number of signatories for the issuance of common permits.	99.98%	2.50
	SM 11	Percent of Identified Ports Compliant with International Ship and Port Facility Security (ISPS) Code	Ports Compliant with International Ship and Port Facility Security (ISPS) Code/ Total Number of Identified Ports	5.0	Actual/Target	Operations Office/ Port Police Department (PPD)	100% (for 99 identified ports)	100% (for 112 identified ports)	A total of 114 ports have already been compliant with the ISPS Code.	100%	5.00
	SM 12	Electronic Accreditation of Port Service Providers	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	100% Processing of all applications received based on prescribed timetable	100% Processing of all applications received based on prescribed timetable	Reviewed, evaluated, and processed 535 PPA Accreditation applications of port services providers.	100%	5.00

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SO 5 Be Recognized For its International Best Practices on its Core Processes										
ISO Certifications										
SM 13	a. Number of Ports with Integrated Management System (IMS) Certification	Number of Ports	5.0	Actual/Target	PMSODD	9	9	9 ports sustained compliance to IMS a. Recertification 1. Port of Cagayan, PMO Misamis Oriental 2. Port of Davao, PMO Davao 3. Port of Puerto Princesa, PMO Palawan 4. Port of Legazpi, PMO Bicol 5. Port of General Santos, PMO Socsargen 6. Port of Zamboanga, PMO Zamboanga b. 2nd Surveillance Audit 1. Port of Batangas, PMO Batangas 2. Port of Ozamiz, PMO Misamis Occidental 3. Port of Iloilo (ICPC), PMO Panay/Guimaras	100%	5.00
	b. Number of Ports with Quality Management System (QMS) Certification		5.0	Actual/Target	PMSODD	17	17	17 ports with QMS Certification a. Recertification 1. Port of South Harbor, PMO NCR South 2. Port of North Harbor, PMO NCR North 3. Port of Currimao, PMO Northern Luzon 4. Port of Lucena, PMO Marquez 5. Port of Calapan, PMO Mindoro 6. Port of Limay, PMO Bataan/Aurora 7. Port of Ormoc, PMO Western Leyte/Biliran 8. Port of Iligan, PMO Lanao del Norte 9. Port of Tagbilaran, PMO Bohol 10. Port of Banago, PMO Negros Occ./BBB 11. Port of Dapitan, PMO Zamboanga del Norte 12. Port of Tacloban, PMO Eastern Leyte/Samar 13. Port of Dumaguete, PMO Negros Oriental/Siquijor 14. Port of Surigao, PMO Surigao 15. Port of Nasipit, PMO Agusan 16. PPA Head Office b. Certification 1. Port of Masbate, PMO Masbate	100%	5.00

INTERNAL PROCESS

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LEARNING AND GROWTH	SO 6 Promote a Regulatory Framework In Pursuit of National Port Development Program										
	SM 14	Implementation of the New Policy on the Procurement of Port Services Contract a. Ports Bid Out based on the Approved Implementing Rules and Regulations	Actual Number	5.0	Actual/Target	Operations Office/ Port Operations & Services Dept (POSD)	2	6	Port Terminal Management Contracts were awarded for the following ports: 1. Port of Tagbilaran 2. Port of Masao 3. Port of Pagadian 4. Port of Pasig 5. Port of Sasa 6. Port of Surigao	100%	5.00
LEARNING AND GROWTH	SO 7 Develop and Maintain A Workforce With Necessary Competencies										
	SM 15	Percentage of Employees Meeting Required Competencies	Actual Accomplishment	5.0	Actual/Target	HRMD	50% Conduct of Online Competency Assessment	83% (1,524 out of 1,827) of Employees Meeting Required Competencies	81.95% (1,525 out of 1,861) employees met the required competencies for their position.	82%	4.94

TOTAL WEIGHT 100.0

SCORE 90.24

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