

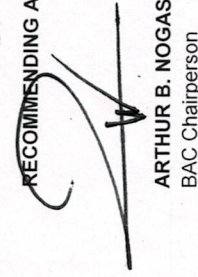
(Philippine Ports Authority, Port Management Office-Zamboanga) Supplemental Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)	
					Advertisement/Posting of IBIREI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
50213030 (A220025)/ZAM-228-2022(M)	One (1) Lot Supply of Labor, Materials and Equipment for "Proposed Provision of Guardhouse at Main Gate Complex Approach at Port of Zamboanga, Zamboanga City"	ESD	NO	NP-53.9 - Small Value Procurement	08/05/2022 to 09/12/2022	N/A	9/19/2022	9/26/2022	Corporate Budget	988,342.74	988,342.74	-	For maintenance of Port Facilities at Port of Zamboanga, Zamboanga City
50213030 (A220025)/ZAM-152-2022(M)	One (1) Lot Supply of Labor, Materials and Equipment for "Emergency Repair/Replacement of Five (5) Units Deteriorated PPA Signages/Billboard including delivery/installation, Port of Isabela, Isabela City, Basilan Province, Port of Ipil & Maliangas, Zamboanga Sibugay & Port of Pagadian & Margosatubig, Zamboanga del Sur"	ESD	NO	NP-53.9 - Small Value Procurement	09/20/2022 to 09/27/2022	N/A	10/03/2022	10/06/2022	Corporate Budget	204,137.37	204,137.37	-	For maintenance of Port Facilities at Port of Zamboanga and its Terminal Ports (Isabela, Ipil, Maliangas, Pagadian & Margosatubig)
50213030 (A220025)/ZAM-216-2022(M)	One (1) Lot Supply of Labor, Materials and Equipment for "Emergency Installation of Glass Window Panel Including Table Top Glass"	ESD	NO	NP-53.9 - Small Value Procurement	09/20/2022 to 09/27/2022	N/A	10/03/2022	10/06/2022	Corporate Budget	109,021.40	109,021.40	-	For maintenance of Port Facilities at Port of Zamboanga, Zamboanga City
50213030 (A220025)/ZAM-325-2022(M)	One (1) Lot Supply of Labor, Materials and Equipment for "Repair of Grouted Riprap at Port of Ipil, TMO-Zamboanga Sibugay"	ESD	NO	NP-53.9 - Small Value Procurement	11/10/2022 to 11/17/2022	N/A	11/22/2022	11/25/2022	Corporate Budget	997,795.98	997,795.98	-	For maintenance of Port Facilities at Port of Zamboanga, Zamboanga City

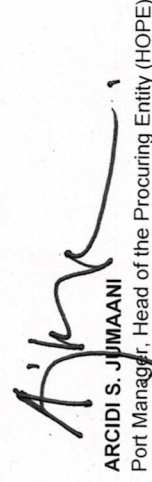
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