

**(Philippine Ports Authority, Port Management Office-Zamboanga) Updated/Supplemental Annual Procurement Plan for FY 2022**

**GOODS AND SERVICES**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030 (A220025)/ ZAM-062-2022	One (1) Lot Supply and delivery of various Materials for the Repair/replacement of Floor Tiles at the Port Managers Quarter and Lounge Room at the Office of the Port Manager	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/28/2022 to 07/05/2022	06/28/2022 to 07/05/2022	07/18/2022	07/18/2022	GoP	184,145.00	184,145.00	-	For repair of floor tiles at the Port Managers Quarter and Lounge Room .
5033050J/ ZAM-098-2022(M)	One (1) Lot Supply of Labor and Materials for the Reconditioning/Refurbishing of Two (2) Units Dry Type Transformers of PPA, PMO Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/12/2022	09/12/2022	GoP	168,750.00	168,750.00	-	For Reconditioning/Refurbishing of Two (2) Units Dry Type Transformers of PPA, PMO Zamboanga
50213030 (A220025)/ ZAM-096-2022	One (1) Lot Supply of Materials and Equipment for the Removal and Replacement of Reported Dilapidated Gutter, Roofing Sheet and Ceiling Panel at PTS Building, Port of Isabela, Basilan Province	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/13/2022	09/13/2022	GoP	67,105.82	67,105.82	-	For the Removal and Replacement of Reported Dilapidated Gutter, Roofing Sheet and Ceiling Panel at PTS Building, Port of Isabela, Basilan Province
50213030 (A220025)/ 50203010A/ ZAM-241-2022(M)	One (1) Lot Supply of Labor and Materials for the Provision of various services such as photocopy, Blue and White printing, Binding, Riso/Duplo printing, CAD Plotting, Tarpaulin printing, Notepad and Calling Card printing, Printing of Signage on Acrylic Board and Fabrication of Temporary Vehicle Plate for the Official Service vehicle of PPA, PMO Zamboanga from October 1 to December 31, 2022	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/14/2022	09/15/2022	GoP	353,700.00	353,700.00	-	For the Provision of various services such as photocopy, Blue and White printing, Binding, Riso/Duplo printing, CAD Plotting, and Other services from October 1 to December 31, 2022
50213050A/ ZAM-240-2022(M)	One (1) Lot Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/13/2022	09/15/2022	GoP	63,120.00	63,120.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga
50204010/ ZAM-145-2022(M)	One (1) Lot Supply and Delivery of Purified Drinking Water in round containers and bottled water for PPA, Pmo Zamboanga from October 1 to December 31, 2022	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/13/2022	09/22/2022	GoP	86,190.00	86,190.00	-	For Supply and Delivery of Purified Drinking Water in round containers and bottled water for PPA, Pmo Zamboanga from October 1 to December 31, 2022
50213050J/ ZAM-097-2022(M)	One (1) Lot Supply and Delivery of Various Electrical Supplies and Materials for the Maintenance of Various Facilities of PPA,PMO- Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/18/2022 to 08/25/2022	08/18/2022 to 08/25/2022	09/12/2022	09/12/2022	GoP	247,400.00	247,400.00	-	For Supply and Delivery of Various Electrical Supplies and Materials for the Maintenance of Various Facilities of PPA,PMO- Zamboanga
50213030 (A220025)/ ZAM-252-2022	One (1) Lot Supply of Materials for the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga,Port Area, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	09/27/2022 to 10/04/2022	09/27/2022 to 10/04/2022	N/A	N/A	GoP	137,693.32	137,693.32	-	For the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga,Port Area, Zamboanga City. <u>Procurement project Failed due to Price Quotation submitted by the Lone bidder is in excess of the ABC.</u>
50299030A/ ZAM-120-2022(M)	One (1) Lot Catering Service good for Two Hundred Fifty (250) pax including provision of venue, set-up and sound system for the Philippine Ports Authority (PPA) Christmas Party 2022 on December 16, 2022.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	09/27/2022 to 10/04/2022	09/27/2022 to 10/04/2022	10/10/2022	10/13/2022	GoP	125,000.00	125,000.00	-	For Catering Service good for Two Hundred Fifty (250) pax including provision of venue, set-up and sound system for the Philippine Ports Authority (PPA) Christmas Party 2022 on December 16, 2022.

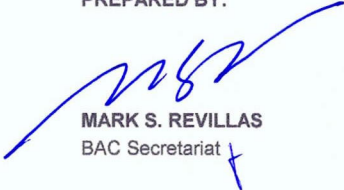


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213030 (A210050)/ZAM-316-2022(M)	One (1) Lot Supply of Materials for the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga, Port Area, Zamboanga City	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/13/2022 to 10/20/2022	10/13/2022 to 10/20/2022	N/A	N/A	GoP	137,693.32	137,693.32	-	For the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga, Port Area, Zamboanga City. <u>Procurement project Failed due No Bids received.</u>
502130501/ZAM-129-2022	One (1) Lot Supply and Delivery of One (1) Unit Uninterruptible Power Supply, Single Phase, 6 KVA, 220 V, 60 HZ for use of the Baggage X-ray Machine at the Temporary Passenger Terminal Building, PPA, PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/13/2022 to 10/20/2022	10/13/2022 to 10/20/2022	11/09/2022	11/09/2022	GoP	170,000.00	170,000.00	-	For Supply and Delivery of One (1) Unit Uninterruptible Power Supply, Single Phase, 6 KVA, 220 V, 60 HZ for use of the Baggage X-ray Machine at the Temporary Passenger Terminal Building, PPA, PMO-Zamboanga
502130501/ZAM-130-2022(M)	One (1) Lot Supply, Delivery, Installation and Pulling out of the damaged Unit and Commissioning of One (1) Unit Automatic Transfer Switch (ATS) for PPA Powerhouse, PPA PMO-Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/13/2022 to 10/20/2022	10/13/2022 to 10/20/2022	11/02/2022	10/28/2022	GoP	435,000.00	435,000.00	-	One (1) Lot Supply, Delivery, Installation and Pulling out of the damaged Unit and Commissioning of One (1) Unit Automatic Transfer Switch (ATS) for PPA Powerhouse, PPA PMO-Zamboanga
50213030 (A220025)/ZAM-137-2022	One (1) Lot Supply of Materials for the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga, Port Area, Zamboanga City	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	10/28/2022 to 11/04/2022	10/28/2022 to 11/04/2022	11/18/2022	11/18/2022	GoP	179,999.00	179,999.00	-	For Supply of Materials for the Construction of Open Parking Shed for PPA Boom Truck at Powerhouse, Port of Zamboanga, Port Area, Zamboanga City
50213030 (A220025)/ZAM-884-2022	One (1) Lot Supply of Package 1 Materials for the "Repair of Admin Storage" at PPD Annex Building, port Police Compound, Port Area, Port of Zamboanga, Zamboanga City -	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	12/12/2022 to 12/19/2022	12/12/2022 to 12/19/2022			GoP	236,563.36	236,563.36	-	For the Repair of Admin Storage at PPD Annex Building, port Police Compound, Port Area, Port of Zamboanga, Zamboanga City. <u>Ongoing project procurement</u>
50213030 (A220025)/ZAM-883-2022	One (1) Lot Supply of Package 2 Materials for the "repair of Admin Storage" at PPD Annex Building, port Police Compound, Port Area, Port of Zamboanga, Zamboanga City	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	12/12/2022 to 12/19/2022	12/12/2022 to 12/19/2022			GoP	236,563.36	236,563.36	-	For the Repair of Admin Storage at PPD Annex Building, port Police Compound, Port Area, Port of Zamboanga, Zamboanga City. <u>On-going Project procurement</u>
50212010 / ZAM-364A-2022(M)	One (1) Lot Supply of Manpower, Tools/Equipment for the Siphoning/Desludging and Disposal of 12-unit Septic Tank/Vault	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	12/19/2022 to 12/26/2022	12/19/2022 to 12/26/2022			GoP	964,815.16	964,815.16	-	For the Siphoning/Desludging and Disposal of 12-unit Septic Tank/Vault. <u>On-going Project procurement</u>
50212010 (A220025)/ZAM-389-2022(M)	One (1) Lot Supply of Manpower, Tools/Equipment, and Provision of Basic & Specialized PPE for the Collection, Transportation of Hazardous Waste at PMO Zamboanga	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	12/26/2022 to 01/02/2023	12/26/2022 to 01/02/2023			GoP	299,478.00	299,478.00	-	For the Collection, Transportation of Hazardous Waste at PMO Zamboanga. <u>On-going Project procurement</u>

PREPARED BY:

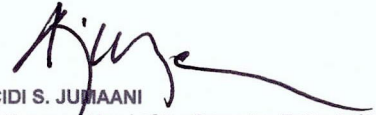

  
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