

(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2024

MAINTENANCE OF PHYSICAL FACILITIES														
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
MPF-ZBA-01-24	Maintenance of ESD Field Office, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	995,533.00	995,533.00	-	For maintenance of ESD field office, Port of Zamboanga, Zamboanga City
MPF-ZBA-02-24	Upkeeping of Artificial Island Concrete Plant Box, Common Road (Road - 5C and 6C), Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	990,904.00	990,904.00	-	For upkeeping of artificial island concrete plant box, common road, (Road - 5C and 6C), Port of Zamboanga, Zamboanga City
MPF-ZBA-03-24	Preventive Maintenance of Various Port Facilities, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	644,068.00	644,068.00	-	For preventive maintenance of Various Port Facilities, Port of Zamboanga, Zamboanga City
MPF-ZBA-04-24	Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	524,219.00	524,219.00	-	For carpentry tools for the preventive maintenance of existing Port Facilities, Port of Zamboanga, Zamboanga City
MPF-ZBA-05-24	Maintenance of Covered Walkway, Port of Isabela, Basilan	TMO- Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	988,643.00	988,643.00	-	For maintenance of covered walkway, Port of Isabela, Basilan
MPF-ZBA-06-24	Preventive Maintenance of Various Port Facilities, Port of Isabela, Basilan	TMO- Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	190,854.00	190,854.00	-	For preventive maintenance of Various Port Facilities, Port of Isabela, Basilan
MPF-ZBA-07-24	Maintenance of PPA Office Building, Port of Ipil, Zamboanga Sibugay	TMO- Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	998,754.00	998,754.00	-	For maintenance of PPA office building, Port of Ipil, Zamboanga Sibugay
MPF-ZBA-08-24	Preventive Maintenance of Various Port Facilities, Port of Ipil, Zamboanga Sibugay	TMO- Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	-	Corporate Budget	195,628.00	195,628.00	-	For preventive maintenance of various port facilities, Port of Ipil, Zamboanga Sibugay

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-ZBA-09-24	Maintenance of Parking Shed with Gate, Port of Pagadian, Zamboanga Del Sur	TMO-Zamboanga Del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	Corporate Budget	944,744.00	944,744.00	-	For maintenance of parking shed with gate, Port of Pagadian, Zamboanga Del Sur
MPF-ZBA-10-24	Preventive Maintenance of Various Port Facilities, Port of Pagadian, Zamboanga Del Sur	TMO-Zamboanga Del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on the 2nd Semester of C.Y. 2024	-	-	-	Corporate Budget	185,266.00	185,266.00	-	For preventive maintenance of various port facilities, Port of Pagadian, Zamboanga Del Sur

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