

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated /Supplemental Annual Procurement Plan for FY 2024

GOODS AND SERVICES													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2024-06-013	One (1) Lot Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/13/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	80,000.00	80,000.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga. Awarded as the Lowest Calculated and Responsive Quotation. Procurement Project title changed to One (1) Lot Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from Jul 01 to September 30, 2024
PG-ZAM-2024-06-011	One Lot (1) Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from July 01 to December 31, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/13/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	420,000.00	420,000.00	-	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga. Awarded as the Single Lowest Calculated and Responsive Quotation. Procurement project title changed to One Lot (1) Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from August 01 to December 31, 2024
PG-ZAM-2024-06-009	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/06/2024 to 06/13/2024	06/18/2024 **Postponed: 06/13/2024	06/21/2024	06/24/2024	Corporate Budget	974,600.00	974,600.00	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters. Awarded as the Lowest Calculated and Responsive Quotation
PG-ZAM-2024-06-012	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/15/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	182,700.00	182,700.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga. Awarded as the Lowest Calculated and Responsive Quotation. Procurement project title changed to Provisions of One (1) bt Purified Drinking Water for PPA Zamboanga from July 1- December 31, 2024
PG-ZAM-2024-01-003	One (1) Lot Supply of Five Hundred (500) Reams Bond Paper A4, substance 24 and One Hundred Fifty (150) Reams of Bond Paper Long, substance 24 for Official use of PPA, PMO-Zamboanga.	PMO- Zamboanga	NO	Shopping	02/01/2024 to 02/05/2024	02/05/2024	02/15/2024	02/15/2024	Corporate Budget	147,500.00	147,500.00	-	For the Supply of Five Hundred (500) Reams Bond Paper A4, substance 24 and One Hundred Fifty (150) Reams of Bond Paper Long, substance 24 for Official use of PPA, PMO-Zamboan Awarded as Lowest Calculated Responsive Quotation.

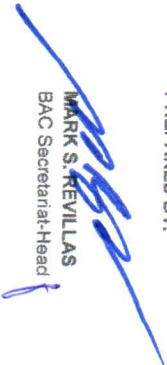
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PG-ZAM-2024-04-006	Five (5) units Three Drawers Lateral File Cabinets for Official use of PPA, PMO Zamboanga.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/05/2024 to 04/12/2024	04/12/2024	05/06/2024	05/06/2024	Corporate Budget	95,000.00	95,000.00	-	For the delivery and Supply of Five (5) units Three Drawers Lateral File Cabinets for Official use of PPA, PMO Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2024-04-007	Twenty (20) units Ergonomic Chair with Armrest for Official use of PPA, PMO-Zamboanga.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/05/2024 to 04/12/2024	04/12/2024	05/06/2024	05/06/2024	Corporate Budget	240,000.00	240,000.00	-	For the delivery and Supply of Twenty (20) units Ergonomic Chair with Armrest for Official use of PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
	One (1) Lot Supply of Manpower, Tools/Equipment for the Siphoning/ Desludging and Disposal of 6-units Septic Tank/Vault of PPA, PMO-Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	07/09/2024 to 07/15/2024	07/15/2024	07/19/2024	07/22/2024	Corporate Budget	305,280.00	305,280.00	-	For the Supply of Manpower, Tools/Equipment for the Siphoning/ Desludging and Disposal of 6-units Septic Tank/Vault of PPA, PMO-Zamboanga (For Posting on July-December 2024).
	One (1) Lot Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	07/09/2024 to 07/15/2024	07/15/2024	07/19/2024	07/22/2024	Corporate Budget	60,000.00	60,000.00	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. Procurement Project title changed to One(1) Lot Provision of Freight Shipping Services for PPA, PMO-Zamboanga from August 1 to December 31, 2024 (For Posting on July-December 2024).
	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/01/2024 to 08/07/2024	08/07/2024	08/10/2024	08/12/2024	Corporate Budget	790,000.00	790,000.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga. Procurement project title changed to One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from August 1-December 31, 2024 (For Posting on July-December 2024).

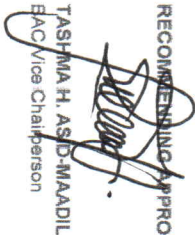
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	One (1) Lot Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD plotting, Tarpaulin printing, notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Syntra board for PMO Zamboanga from July 1 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	07/09/2024 to 07/15/2024	07/15/2024	07/19/2024	07/22/2024	Corporate Budget	401,020.00	401,020.00	-	For the Supply of Labor and Materials for Printing services and other various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD plotting, Tarpaulin printing, notepad and calling card printing, signage on Acrylic Board, brochure, sinta board and fabrication of temporary vehicle plate for the official service vehicle of PPA, PMO Zamboanga. Procurement project title changed to One lot (1) Supply of Labor and Materials printing services and other Various Services such as Photocopy, Blue and White Printing, Binding Riso/duplo Printing, colored printing, CAD plotting, tarpaulin printing, Notepad and Calling card printing, printing of Signage on acrylic board, Brochure, Sinta board and fabrication of Temporary Car Plate for the Official Service Vehicle of PPA, PMO- Zamboanga from August 1-December 31, 2024 (For Posting on July-December 2024).

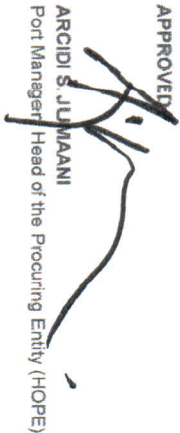
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