

(Philippine Ports Authority, Port Management Office-Zamboanga)Updated/Supplemental Annual Procurement Plan for FY 2025

GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2025-02-011	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/21/2025	03/28/22025	Corporate Budget	₱199,943.33	₱199,943.33	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga. <u>Awarded as Single Calculated and Responsive Quotation</u>
PG-ZAM-2025-02-007	One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/24/2025	03/28/22025	Corporate Budget	₱322,542.00	₱322,542.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and</u>
PG-ZAM-2025-02-009	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/26/2025	03/28/22025	Corporate Budget	₱54,510.00	₱54,510.00	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. <u>Awarded as Single Calculated and Responsive Quotation</u>
PG-ZAM-2025-02-006	One Lot (1) Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/24/2025	03/28/22025	Corporate Budget	₱572,450.00	₱572,450.00	-	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga. <u>Awarded as Lowest Calculated and Responsive</u>
PG-ZAM-2025-02-005	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/25/2025	03/28/22025	Corporate Budget	₱741,064.27	₱741,064.27	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters. <u>Awarded as Lowest Calculated and Responsive Bid</u>
PG-ZAM-2025-02-008	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/20/2025	03/28/22025	Corporate Budget	₱324,445.00	₱324,445.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2025-02-010	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from April 01 to December, 2025	PMO-Zamboanga	No	Small Value Procurement	03/06/2025 to 03/12/2025	03/06/2025 to 03/12/2025	03/17/2025	03/19/2025	Corporate Budget	₱183,561.40	₱183,561.40	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga. <u>Awarded as Single Calculated and Responsive Quotation</u>

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2025-01-003	One (1) Lot Supply and Delivery of Janitorial Supplies (Not available at PS-DBM) for the Quarter of CY 2025 for PPA, PMO-Zamboanga.	PMO-Zamboanga	No	Small Value Procurement	02/06/2025 to 02/13/2025	02/06/2025 to 02/13/2025	02/25/2025	03/10/2025	Corporate Budget	₱300,310.00	₱300,310.00	-	For Supply and Delivery of Janitorial Supplies (Not available at PS-DBM) for the Quarter of CY 2025 for PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2025-01-004	One (1) Lot Supply and Delivery of Regular Office Supplies (Not available at PS-DBM) for 1st Quarter of CY 2025 for PPA, PMO-Zamboanga	PMO-Zamboanga	No	Small Value Procurement	02/06/2025 to 02/13/2025	02/06/2025 to 02/13/2025	02/25/2025	03/10/2025	Corporate Budget	₱441,380.00	₱441,380.00	-	For Supply and Delivery of Regular Office Supplies (Not available at PS-DBM) for 1st Quarter of CY 2025 for PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2025-03-012	Procurement of Services for the Conduct of Annual Medical and Physical Examination (AMPE) CY 2025 of 80 employees of PPA, PMO-Zamboanga Officials and Employees.	PMO-Zamboanga	No	Small Value Procurement	03/27/2025 to 04/03/2025	03/27/2025 to 04/03/2025	04/15/2025	04/28/2025	Corporate Budget	₱184,000.00	₱184,000.00	-	For the Procurement of Services for the Conduct of Annual Medical and Physical Examination (AMPE) CY 2025 of 80 employees of PPA, PMO-Zamboanga Officials and Employees. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
SVP-013-2025	Procurement of various Color of Kyocera Toner For Official Use of Port of Zamboanga, Zamboanga City	PMO-Zamboanga	No	Direct Contracting	04/24/2025	04/24/2025	04/25/2025	04/25/2025	Corporate Budget	₱154,740.00	₱154,740.00	-	For the procurement of various Color of Kyocera Toner For Official Use of Port of Zamboanga, Zamboanga City. <u>Awarded as Single Calculated & Responsive Quotation</u>
Total	11									3,478,946.00	3,478,946.00		

Prepared by:


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