

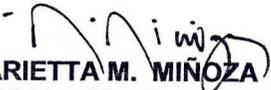




## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Supply of Labor only for the minor repair and maintenance services of office motor vehicles of PPA, PMO - Zamboanga from April 01 - December 31, 2023.
Project Duration (in calendar days)	275 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	February 13 - 20, 2023
Submission of Quotation	February 20, 2023, not later than 2:00PM
Opening of Bids	February 20, 2023, 2:00PM
Bid Evaluation	February 21, 2023, 2:00PM
Post Qualification	February 22-23, 2023
Notice of Award	February 24, 2023
Contract Preparation/Signing	February 27, 2023
Contract Approval	February 28, 2023
Notice to Proceed	March 01, 2023
Delivery/Start of Project	April 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php454,500.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MIÑOZA**  
 TWG Head for Goods and Services

Approved By:



**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

ANNEX A

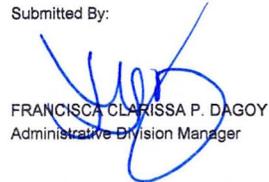
SCHEDULE OF SERVICES PER VEHICLE WITH ESTIMATED COSTING  
APRIL 1- DECEMBER 31, 2023

Item	Particulars	1	2	3	4	5	6	7	8	9	10	11	12	13	Total	No. of Services in 3 (Three) Quarters	Grand Total
		Mitsubishi Adventure SLF-436	Mitsubishi Adventure SLF-546	Isuzu Crosswind OrangeColor SGD-282	Isuzu Crosswind Gray Color SHL-746	Toyota Innova SJE-999	Mitsubishi Montero NAP -4981	Toyota Fortuner AAP-4504	Toyota Hi-Lux Pick up SAB-4346	Toyota Hi Ace Grandia SAB-4355	Toyota Hi-Lux FX SOL -571	Isuzu D-Max Pick-up D1-V640	Isuzu Manlift D2-D185	Toyota Hi-Lux Pick-up S6-G951			
1	Diagnostic Fee	550.00	550.00	550.00	550.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	22,000.00	1	22,000.00
2	Replacement of Fan Belt	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	660.00	8,580.00	3	25,740.00
3	Replacement of Brake Lining Shoe/Pad (F/R & L/R)	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	990.00	12,870.00	2	25,740.00
4	Brake Check	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	330.00	4,290.00	1	4,290.00
5	Replacement of Clutch Repair Kit (Upper/Lower)	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	495.00	6,435.00	3	19,305.00
6	Replacement of Brake Repair Kit (F/R & L/R)	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	880.00	11,440.00	3	34,320.00
7	Change Engine Oil & Filter	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	275.00	3,575.00	3	10,725.00
8	Replacement of Wind Shield Wiper	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,860.00	3	8,580.00
9	Replacement of Engine & Cabin Air Filter	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,860.00	3	8,580.00
10	Tire Rotation and Balance & Alignment Check	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	1,210.00	15,730.00	2	31,460.00
11	Vehicle Air Conditioner Maintenance	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	4,950.00	64,350.00	1	64,350.00
12	Vehicle Tune Up	660.00	660.00	660.00	660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,640.00	3	7,920.00
13	Bolt Tightening	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	385.00	5,005.00	3	15,015.00
14	Cleaning of Rear brakes (F/R & L/R) per tire	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00	28,600.00	3	85,800.00
15	Engine Cleaning	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	165.00	2,145.00	3	6,435.00
16	Under Chassis Cleaning	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	220.00	2,860.00	3	8,580.00
17	Replacement of Vehicles Lights																
	a. Head Lights (bulb only)	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,430.00	3	4,290.00
	b. Signal Lights (bulb only)	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,430.00	3	4,290.00
	c. Parking Lights (bulb only)	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,430.00	3	4,290.00
	d. Tail Lights (bulb only)	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	110.00	1,430.00	3	4,290.00
18	Vulcanizing per tire	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	150.00	1,950.00	3	5,850.00
19	Washing with waxing and vacuum	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	450.00	5,850.00	9	52,650.00
	<b>Total</b>																<b>454,500.00</b>

Prepared By:

  
MARIETTA M. MINOZA  
Supervising Supply Officer

Submitted By:

  
FRANCISCA CLARISSA P. DAGOY  
Administrative Division Manager

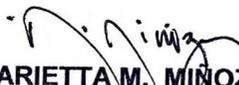
Approved By:

  
ARCIDI S. JUMAANI  
Port Manager

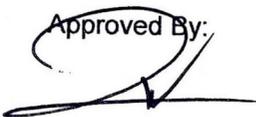
## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO - Zamboanga from April 01 - December 31, 2023.
Project Duration (in calendar days)	275 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	February 13 - 20, 2023
Submission of Quotation	February 20, 2023, not later than 2:00PM
Opening of Bids	February 20, 2023, 2:00PM
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Contract Preparation/Signing	February 27, 2023
Contract Approval	February 28, 2023
Notice to Proceed	March 01, 2023
Delivery/Start of Project	April 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php244,350.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:

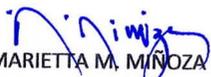
  
**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

ESTIMATED COMPUTATION OF QUARTERLY AIR-CONDITIONERS MAINTENANCE  
FROM APRIL 1 - DECEMBER 31, 2023

Particulars	No. of Units	No. of Unit	Rate	Amount	Two Quarter
Baseport Zamboanga	Window Type, 1 HP to 2 HP	54	400.00	21,600.00	64,800.00
	Wall Mounted, Split, 1 HP to 1.5 HP	13	1,200.00	15,600.00	46,800.00
	Floor Mounted, Split, 3TR (4 HP)	19	1,500.00	28,500.00	85,500.00
	Floor Mounted, Split, 7.5 TR	4	1,500.00	6,000.00	18,000.00
	Door Air Curtains, .2 HP	2	850.00	1,700.00	5,100.00
	Sub-Total	92			
TMO Isabela ( Inclusive of Boat Fare)	Window Type, 1 HP to 2 HP	7	850.00	5,950.00	17,850.00
	Floor Mounted, Split, 3 TR	1	2,100.00	2,100.00	6,300.00
	Sub-Total	8			24,150.00
Grand Total		100			244,350.00

Prepared By:

  
MARIETTA M. MINOZA  
Supervising Supply Officer

Submitted By:

  
FRANCISCA CHARISSA P. DAGOY  
Admin. Division Manager

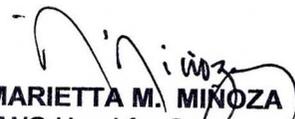
Approved By:

  
ARCIDI S. JUMAANI  
Port Manager

## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Provision of Freight Shipping services for PPA, PMO - Zamboanga from April 01 - December 31, 2023.
Project Duration (in calendar days)	275 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	February 13 - 20, 2023
Submission of Quotation	February 20, 2023, not later than 2:00PM
Opening of Bids	February 20, 2023, 2:00PM
Bid Evaluation	February 21, 2023, 2:00PM
Post Qualification	February 22-23, 2023
Notice of Award	February 24, 2023
Contract Preparation/Signing	February 27, 2023
Contract Approval	February 28, 2023
Notice to Proceed	March 01, 2023
Delivery/Start of Project	April 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php98,821.80 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:

  
**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

DETAILED SCHEDULE OF COSTING PER SERVICES  
FROM APRIL 01 - DECEMBER 31, 2023

**DOCUMENTS**

**A. With No. Commercial Value (From Mindanao to Metro Manila/visayas/Mindanao)**

Month	Small 500grams	Unit Cost	Amount	Medium (1 Kg)	Unit Cost	Amount	Large (1.5kgs)	Unit Cost	Amount	Pouch (2kgs)	Unit Cost	Amount	Total
April	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
May	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
June	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
July	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
August	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
September	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
October	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
November	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
December	25	123.20	3,080.00	15	148.50	2,227.50	14	184.80	2,587.20	10	246.40	2,464.00	10,358.70
<b>Total</b>	<b>150</b>		<b>27,720.00</b>	<b>90</b>		<b>20,047.50</b>	<b>84</b>		<b>23,284.80</b>	<b>60</b>		<b>22,176.00</b>	<b>93,228.30</b>

**CARGOES**

**B. Seafreight Rates (From Mindanao to Metro Manila/visayas/Mindanao)**

Month	First 10 Kilo	Unit Cost	Excess Kilo	Unit Cost	Amount	Total
April	10	412.50	10	20.90	209.00	621.50
May	10	412.50	10	20.90	209.00	621.50
June	10	412.50	10	20.90	209.00	621.50
July	10	412.50	10	20.90	209.00	621.50
August	10	412.50	10	20.90	209.00	621.50
September	10	412.50	10	20.90	209.00	621.50
October	10	412.50	10	20.90	209.00	621.50
November	10	412.50	10	20.90	209.00	621.50
December	10	412.50	10	20.90	209.00	621.50
<b>Total</b>						<b>5,593.50</b>

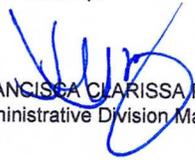
**GRAND TOTAL**

**98,821.80**

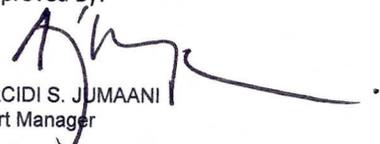
Prepared By:

  
MARIETTA M. MINOZA  
Supervising Supply Officer

Submitted By:

  
FRANCISCA CLARISSA P. DAGOY  
Administrative Division Manager

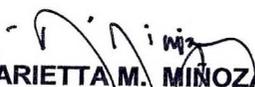
Approved By:

  
ARCIDI S. JUMAANI  
Port Manager

## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Provision of snacks and/or lunch for various meetings and conferences of PPA, PMO - Zamboanga from July 1 - December 31, 2023.
Project Duration (in calendar days)	184 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	April 17-24, 2023
Submission of Quotation	April 24, 2023, not later than 2:00PM
Opening of Bids	April 24, 2023, 2:00PM
Bid Evaluation	April 25, 2023, 2:00PM
Post Qualification	April 26-27, 2023
Notice of Award	April 28, 2023
Contract Preparation/Signing	May 01, 2023
Contract Approval	May 02, 2023
Notice to Proceed	May 03, 2023
Delivery/Start of Project	July 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php435,000.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:

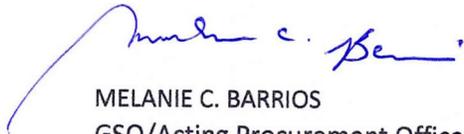
  
**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

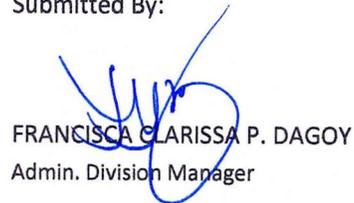
ESTIMATED CONSUMPTION FOR SIX (6) MONTHS  
JULY TO DECEMBER, 2023

Particulars	No. of Meetings	No. of Participants	M O N T H S						Total	Estimated	Amount
			July	August	Sept.	October	Nov.	Dec.			
Provision of the following:											
1) Snacks/pax: (10 pax/meeting) 1 light meal and 1 drink	25	10	250	250	250	250	250	250	1500	90.00	135,000.00
2) Lunch/pax: (10 pax/meeting) 2 Viands 1 Vegetable/noodle 1 Rice 1 Softdrink 1 Dessert	25	10	250	250	250	250	250	250	1500	200.00	300,000.00
<b>TOTAL</b>											<b>435,000.00</b>

Prepared By:

  
MELANIE C. BARRIOS  
GSO/Acting Procurement Officer B

Submitted By:

  
FRANCISCA CLARISSA P. DAGOY  
Admin. Division Manager

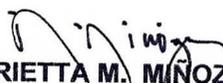
Approved By:

  
ARCIDI S. JUMAANI  
Port Manager

## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Supply of Petroleum, Oil, Lubricant and other accessories to PPA , PMO - Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 1 - December 31, 2023.
Project Duration (in calendar days)	184 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	April 17-24, 2023
Submission of Quotation	April 24, 2023, not later than 2:00PM
Opening of Bids	April 24, 2023, 2:00PM
Bid Evaluation	April 25, 2023, 2:00PM
Post Qualification	April 26-27, 2023
Notice of Award	April 28, 2023
Contract Preparation/Signing	May 01, 2023
Contract Approval	May 02, 2023
Notice to Proceed	May 03, 2023
Delivery/Start of Project	July 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php974,600.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:

  
**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

ESTIMATED CONSUMPTION FOR SIX (6) MONTHS

Particulars	July 2023	Aug.2023	Sept. 2023	Oct. 2023	Nov. 2023	Dec. 2023	Total	Estimated	Unit Cost	Amount
DIESEL	1,200.00	1560	1200	1200	1200	1800	8,160.00	10000.00	85.00	850,000.00
GASOLINE/XCS	70	50	70	50	100	100	440	700.00	83.00	58,100.00
LUBRICANTS										
ENGINE OIL										
LITER	1	1	1	1	1	1	6	5.00	510.00	2,550.00
QUART	1	5	2	3	1	6	18	15.00	635.00	9,525.00
GALLON	1	1	1	1	2	1	7	5.00	930.00	4,650.00
2T (IN QUART)	1	6	2	3	4	7	23	18.00	200.00	3,600.00
TREKKER (QUART)	6	8	6	1	7	6	34	10.00	235.00	2,350.00
TREKKER (GALLON)	1	1	1	1	1	1	1	5.00	930.00	4,650.00
HD 40 (QUART/LITER)	1	1	1	2	1	2	8	5.00	195.00	975.00
ALL TERRAIN (QUART)	6	12	6	6	12	6	48	40.00	565.00	22,600.00
ENDURO (QUART)	2	1	1	2	1	1	8	5.00	265.00	1,325.00
BRAKE FLUID	2	2	2	1	2	2	11	5.00	280.00	1,400.00
FLUSHING OIL										
E-FLUSH	1	1	1	1	1	1	6	5.00	175.00	875.00
OTHERS/ACCESSORIES										
OIL FILTER	2	2	2	1	2	2	11	5.00	380.00	1,900.00
COOLANT	1	1	1	1	2	1	7	5.00	150.00	750.00
WD 40	1	1	1	2	2	2	9	5.00	260.00	1,300.00
CAR SCENT	4	7	2	2	4	4	23	25.00	210.00	5,250.00
CHAMOIS	1	1	1	1	1	1	6	5.00	380.00	1,900.00
PETRO GREASE (.5 KG)	1	1	1	1	1	1	5	5.00	180.00	900.00
<b>TOTAL</b>										974,600.00

Prepared By:



MELANIE C. BARRIOS  
GSO/Acting Procurement Officer B

Submitted By:



FRANCISCA CLARISSA P. DAGOY  
Admin. Division Manager

Approved By:

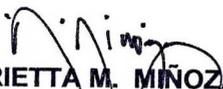


ARCIDI S. JUMAANI  
Port Manager

## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA , PMO - Zamboanga from July 1 - December 31, 2023.
Project Duration (in calendar days)	184 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	April 17-24, 2023
Submission of Quotation	April 24, 2023, not later than 2:00PM
Opening of Bids	April 24, 2023, 2:00PM
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Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php245,800.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:



**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

ESTIMATED COMPUTATION FOR THE SUPPLY AND DELIVERY OF PURIFIED DRINKING WATER  
IN ROUND CONTAINERS AND BOTTLED WATER  
FROM JULY 1 - DECEMBER 31, 2023

Item	Item Description	No. of Units	Unit Cost	No of Month	Total Cost
1	Supply and Delivery on site of the following:				
	1.) Purified Drinking Water in round containers (5 gallon/container) including the provision and free use of its round containers	450.00	50.00	6	135,000.00
	2.) Purified Drinking Water in small bottles at 350 ml per bottle	920.00	15.00	6	82,800.00
2	Repair service for defective parts including diagnosis and pull-out services of PPA-owned water dispenser (exclusive of parts)	20	500.00		10,000.00
3	Every other month maintenance/cleaning of PPA-owned water dispenser	20	300.00	3	18,000.00
	<b>Total</b>				245,800.00

Prepared By:

  
MARIETTA M. MINOZA  
Supervising Supply Officer

Submitted By:

  
FRANCISCA CLARISSA P. DAGOY  
Admin. Division Manager

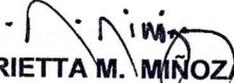
Approved By:

  
ARCIDI S. JUMAANI  
Port Manager

## Schedule of Procurement of Activities

Code (PAP)	
Procurement Program/Project	One (1) Lot Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and Calling card printing, printing of signage on Acrylic Board, Brochure printing, Sintra Board and fabrication of temporary car plate for PPA, PMO - Zamboanga from July 1 - December 31, 2023.
Project Duration (in calendar days)	184 Calendar Days
PMO/End-User	PMO Zamboanga
Mode of Procurement	Small Value Procurement
Posting of RFQ	April 17-24, 2023
Submission of Quotation	April 24, 2023, not later than 2:00PM
Opening of Bids	April 24, 2023, 2:00PM
Bid Evaluation	April 25, 2023, 2:00PM
Post Qualification	April 26-27, 2023
Notice of Award	April 28, 2023
Contract Preparation/Signing	May 01, 2023
Contract Approval	May 02, 2023
Notice to Proceed	May 03, 2023
Delivery/Start of Project	July 01, 2023
Completion	December 31, 2023
Source of Funds	PPA Corporate Funds
Estimated Contract Cost	Php510,500.00 (inclusive of 12% VAT)

Prepared by:

  
**MARIETTA M. MINOZA**  
 TWG Head for Goods and Services

Approved By:

  
**ARTHUR B. NOGAS**  
 Chairperson, PMO-Zamboanga BAC

PHILIPPINE PORTS AUTHORITY  
PMO - ZAMBOANGA

ESTIMATED COMPUTATION OF PHOTOCOPY, BLUE & WHITE PRINTING, BINDING, RISO PRINTING, COLORED PRINTING ,  
CAD PLOTTING, TARPULIN PRINTING, NOTE PAD PRINTING, CALLING CARD PRINTING, PRINTING SIGNAGE ON  
ACRYLIC BOARD, BROCHURE PRINTING ADVERTISING BOARD AND FABRICATION OF TEMPORARY VEHICLE PLATE  
FROM JULY 1 - DECEMBER 31, 2023

Item	Item Description	Unit	Quantity	Unit Cost	Total Cost
1	Photocopy (Clear Copy)				
	- Legal Size	sheet	200	4.00	800.00
	- Letter/A4 size (B/W)	sheet	9,545	3.00	28,635.00
2	Blue Printing				
	- 20" x 30" (Non ammonia)	sheet	5,212	21.00	109,452.00
	- 36" x 48" (Non ammonia)	sheet	60	38.00	2,280.00
3	White Printing				
	- 20" x 30" (B/W) Non acid paper)	sheet	300	113.50	34,050.00
	- 36" x 48" (B/W) Non acid paper)	sheet	120	190.00	22,800.00
4	Colored Printing (Letter/A4 size)	sheet	100	7.50	750.00
5	Binding				
	- Soft Bound, Ordinary Cartolina cover	piece	15	103.50	1,552.50
	- Spiral (Bidding documents)	piece	72	350.00	25,200.00
6	Riso/Duplo Printing				
	- Legal Size	ream	25	531.00	13,275.00
	- Letter/A4 size	ream	35	506.00	17,710.00
7	Cad Plotting				
	- 20" x 30" (Non acid tracing paper)	sheet	444	195.00	86,580.00
	- 36" x 48" (Non acid tracing paper)	sheet	30	255.00	7,650.00
8	Tarpaulin Printing				
	- China made, per sq. ft.	sq. foot	530	21.00	11,130.00
9	Notepad Printing (5" x 8" size)	pad	20	63.00	1,260.00
10	Calling Card Printing	piece	700	5.75	4,025.00
11	Fabrication of Car Plate (Temporary Plate)	piece	3	1,950.00	5,850.00
12	Printed Signage on Acrylic Board	sq. inch	13,392	7.50	100,440.00
13	Brochure Printing	sheet	400	57.50	23,000.00
14	Advertizing Board/Synthra Board	piece	8	1,725.00	13,800.00
	Total				510,239.50
	Round Figure				510,500.00

Prepared By:

  
**MARIETTA M. MINOZA**  
Supervising Supply Officer

Submitted By:

  
**FRANCISCA CLARISSA P. DAGOY**  
Admin. Division Manager

Approved By:

  
**ARCIDI S. JUMAANI**  
Port Manager

Breakdown of Charges:

Admin. (Other Supplies)	- P82,700.00
ESD	- 427,800.00
<b>T o t a l</b>	<b>- P510,500.00</b>

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