

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated/Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure													
50213040 (A220003)/ZAM-021-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Covered Walkway, Port of Isabela, Terminal Management Office - Isabela, Isabela City, Basilan Province	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July 30, 2024 to August 06, 2024	August 06, 2023 -	August 14, 2024	August 23, 2024	Corporate Budget	980,254.16	980,254.16	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-022-2024(M))	One (1) Lot Supply of Labor Materials, and Equipment for the Maintenance of PPA Office Building, Port of Ipil, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July 30, 2024 to August 06, 2024	August 06, 2024	August 14, 2024	August 23, 2024	Corporate Budget	96,518.68	96,518.68	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-023-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of ESD Field Office, Powerhouse Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	993,210.11	993,210.11	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-024-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the upkeeping of Artificial Island Concrete Plant Box Common Road (Road-5C & 6C), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	987,890.33	987,890.33	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-454-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Roofing and Gutter of Port One Stop Shop (POSS), Adjacent to Admin. Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	October 23, 2024	October 31, 2024	Corporate Budget	958,659.89	958,659.89	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-455-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Walkshed, Pedestration Lane, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	November 14, 2024	October 31, 2024	Corporate Budget	928,784.52	928,784.52	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-472-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Walkshed, Pedestration Lane, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 11, 2024 to October 07, 2024	October 21, 2024	October 28, 2024	November 06, 2024	Corporate Budget	945,331.41	945,331.41	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-474-2024(M))	One (1) Supply of Labor, Material and Equipment for the Maintenance of Toilets, Administration Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 11, 2024 to October 21, 2024	October 21, 2024	October 28, 2024	November 06, 2024	Corporate Budget	910,731.58	910,731.58	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-464-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Repair of Electrical and Plumbing Fittings/Fixtures of PPA Admin. and POSS Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 04, 2024	November 11, 2024	Corporate Budget	123,000.00	123,000.00	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-469-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Passenger Terminal Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 07, 2024	November 12, 2024	Corporate Budget	939,294.07	939,294.07	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-470-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Staff Office Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 06, 2024	November 11, 2024	Corporate Budget	918,166.10	918,166.10	-	For maintenance of Port Facilities.

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Infrastructure													
50213040 (A220003)/ZAM-021-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Covered Walkway, Port of Isabela, Terminal Management Office - Isabela, Isabela City, Basilan Province	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July 30, 2024 to August 06, 2024	August 06, 2023	August 14, 2024	August 23, 2024	Corporate Budget	980,254.16	980,254.16	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-022-2024(M))	One (1) Lot Supply of Labor Materials, and Equipment for the Maintenance of PPA Office Building, Port of Ipil, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July 30, 2024 to August 06, 2024	August 06, 2024	August 14, 2024	August 23, 2024	Corporate Budget	96,518.68	96,518.68	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-023-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of ESD Field Office, Powerhouse Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	993,210.11	993,210.11	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-024-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the upkeeping of Artificial Island Concrete Plant Box Common Road (Road-5C & 6C), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	987,890.33	987,890.33	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-454-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Roofing and Gutter of Port One Stop Shop (POSS), Adjacent to Admin. Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	October 23, 2024	October 31, 2024	Corporate Budget	958,659.89	958,659.89	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-455-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Walkshed, Pedestration Lane, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	November 14, 2024	October 31, 2024	Corporate Budget	928,784.52	928,784.52	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-472-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Walkshed, Pedestration Lane, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 11, 2024 to October 07, 2024	October 21, 2024	October 28, 2024	November 06, 2024	Corporate Budget	945,331.41	945,331.41	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-474-2024(M))	One (1) Supply of Labor, Material and Equipment for the Maintenance of Toilets, Administration Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 11, 2024 to October 21, 2024	October 21, 2024	October 28, 2024	November 06, 2024	Corporate Budget	910,731.58	910,731.58	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-464-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Repair of Electrical and Plumbing Fittings/Fixtures of PPA Admin. and POSS Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 04, 2024	November 11, 2024	Corporate Budget	123,000.00	123,000.00	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-469-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Passenger Terminal Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 07, 2024	November 12, 2024	Corporate Budget	939,294.07	939,294.07	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-470-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Staff Office Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 06, 2024	November 11, 2024	Corporate Budget	918,166.10	918,166.10	-	For maintenance of Port Facilities.

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50213040 (A220003)/ZAM-022-2024(M))	One (1) Lot Supply of Labor Materials, and Equipment for the Maintenance of PPA Office Building, Port of Ipil, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	July 30, 2024 to August 06, 2024	August 06, 2024	August 14, 2024	August 23, 2024	Corporate Budget	96,518.68	96,518.68	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-023-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of ESD Field Office, Powerhouse Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	993,210.11	993,210.11	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-024-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the upkeeping of Artificial Island Concrete Plant Box Common Road (Road-5C & 6C), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	August 12, 2024 to August 19, 2024	August 20, 2024	August 30, 2024	September 16, 2024	Corporate Budget	987,890.33	987,890.33	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-454-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Roofing and Gutter of Port One Stop Shop (POSS), Adjacent to Admin. Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	October 23, 2024	October 31, 2024	Corporate Budget	958,659.89	958,659.89	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-455-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of Walkshed, Pedestration Lane, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	September 30, 2024 to October 07, 2024	October 08, 2024	November 14, 2024	October 31, 2024	Corporate Budget	928,784.52	928,784.52	-	For maintenance of Port Facilities.
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50213040 (A220003)/ZAM-474-2024(M))	One (1) Supply of Labor, Material and Equipment for the Maintenance of Toilets, Administration Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 11, 2024 to October 21, 2024	October 21, 2024	October 28, 2024	November 06, 2024	Corporate Budget	910,731.58	910,731.58	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-464-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Repair of Electrical and Plumbing Fittings/Fixtures of PPA Admin. and POSS Building, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 04, 2024	November 11, 2024	Corporate Budget	123,000.00	123,000.00	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-469-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Passenger Terminal Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 07, 2024	November 12, 2024	Corporate Budget	939,294.07	939,294.07	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-470-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Staff Office Building, Port of Ipil, TMO-Ipil	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 17, 2024 to October 24, 2024	October 24, 2024	November 06, 2024	November 11, 2024	Corporate Budget	918,166.10	918,166.10	-	For maintenance of Port Facilities.

50213040 (A220003)/ZAM-471-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Entrance Gate, Guard House, Elevated Water Tank and Staff House, Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	934,192.72	934,192.72	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-473-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Admin./ PTB (1st Floor), Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	910,336.52	910,336.52	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-468-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Parking Shed with Gate, Port of Pagadian, TMO-Zamboanga Del Sur	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 08, 2024 to November 18, 2024	November 05, 2024	November 21, 2024	November 27, 2024	Corporate Budget	941,975.96	941,975.96	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-407-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Provision of Bench-Type Wooden Cabinet at Legal Office, Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	95,311.13	95,311.13	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-475-2024(M))	Supply of Labor, Material and Equipment for Maintenance of Main Power Supply Lines for Port Police Building at Travelers Hub to PPD Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	625,791.12	625,791.12	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-572-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of GAD Center, Adjacent to Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 27, 2024 to December 05, 2024	December 05, 2024	December 05, 2024	-	Corporate Budget	991,632.50	991,632.50	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-456-2024(M))	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 05, 2024 to December 13, 2024	December 16, 2024	-	-	Corporate Budget	519,178.80	519,178.80	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-561-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPD Building, Port Police Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	992,838.55	992,838.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-562-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Fence Steel Gates (Nos. 1), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	947,597.55	947,597.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-563-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Road Pavement (Road 7B), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	987,803.04	987,803.04	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-564-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PTB Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	943,583.80	943,583.80	-	For maintenance of Port Facilities.

50213040 (A220003)/ZAM-471-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Entrance Gate, Guard House, Elevated Water Tank and Staff House, Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	934,192.72	934,192.72	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-473-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Admin./ PTB (1st Floor), Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	910,336.52	910,336.52	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-468-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Parking Shed with Gate, Port of Pagadian, TMO-Zamboanga Del Sur	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 08, 2024 to November 18, 2024	November 05, 2024	November 21, 2024	November 27, 2024	Corporate Budget	941,975.96	941,975.96	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-407-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Provision of Bench-Type Wooden Cabinet at Legal Office, Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	95,311.13	95,311.13	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-475-2024(M))	Supply of Labor, Material and Equipment for Maintenance of Main Power Supply Lines for Port Police Building at Travelers Hub to PPD Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	625,791.12	625,791.12	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-572-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of GAD Center, Adjacent to Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 27, 2024 to December 05, 2024	December 05, 2024	December 05, 2024	-	Corporate Budget	991,632.50	991,632.50	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-456-2024(M))	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 05, 2024 to December 13, 2024	December 16, 2024	-	-	Corporate Budget	519,178.80	519,178.80	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-561-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPD Building, Port Police Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	992,838.55	992,838.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-562-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Fence Steel Gates (Nos. 1), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	947,597.55	947,597.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-563-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Road Pavement (Road 7B), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	987,803.04	987,803.04	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-564-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PTB Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	943,583.80	943,583.80	-	For maintenance of Port Facilities.

50213040 (A220003)/ZAM-471-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Entrance Gate, Guard House, Elevated Water Tank and Staff House, Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	934,192.72	934,192.72	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-473-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for Maintenance of Admin./ PTB (1st Floor), Port of Malangas, TMO-Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	October 28, 2024 to November 05, 2024	November 05, 2024	November 08, 2024	November 14, 2024	Corporate Budget	910,336.52	910,336.52	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-468-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Parking Shed with Gate, Port of Pagadian, TMO-Zamboanga Del Sur	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 08, 2024 to November 18, 2024	November 05, 2024	November 21, 2024	November 27, 2024	Corporate Budget	941,975.96	941,975.96	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-407-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Provision of Bench-Type Wooden Cabinet at Legal Office, Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	95,311.13	95,311.13	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-475-2024(M))	Supply of Labor, Material and Equipment for Maintenance of Main Power Supply Lines for Port Police Building at Travelers Hub to PPD Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 18, 2024 to November 26, 2024	November 28, 2024	December 02, 2024	December 11, 2024	Corporate Budget	625,791.12	625,791.12	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-572-2024(M))	One (1) Lot Supply of Labor, Material and Equipment for the Maintenance of GAD Center, Adjacent to Admin. Bldg., Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	November 27, 2024 to December 05, 2024	December 05, 2024	December 05, 2024	-	Corporate Budget	991,632.50	991,632.50	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-456-2024(M))	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 05, 2024 to December 13, 2024	December 16, 2024	-	-	Corporate Budget	519,178.80	519,178.80	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-561-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPD Building, Port Police Compound, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	992,838.55	992,838.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-562-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Fence Steel Gates (Nos. 1), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	947,597.55	947,597.55	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-563-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Road Pavement (Road 7B), Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 09, 2024 to December 16, 2024	December 17, 2024	December 23, 2024	-	Corporate Budget	987,803.04	987,803.04	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-564-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PTB Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	943,583.80	943,583.80	-	For maintenance of Port Facilities.

50213040 (A220003)/ ZAM-565-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Wall Partitions & Toilet, Admin. Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	946,746.97	946,746.97	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-566-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Guard House and Elevated Water Tank, Port of Isabela, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	December 19, 2024	December 26, 2024	-	Corporate Budget	947,722.27	947,722.27	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-567-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of PPA Staff House, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	947,515.37	947,515.37	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-568-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Electrical System, Zamsureco-II to PPA, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	December 23, 2024	December 30, 2024	-	Corporate Budget	950,795.21	950,795.21	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-569-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Administration Building-PTB, Port of Margosatubig	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	985,637.64	985,637.64	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-579-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPA Acrylic Logo Signboard, Gate Complex, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 03, 2025 to January 13, 2025	-	-	-	Corporate Budget	148,001.57	148,001.57	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-581-2024(M))	One (1) Lot Supply of labor, materials & equipment for the Replacement and Installation of Wood Planks, 2nd Floor, Admin. Building, Port of Zamboanga	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 08, 2025 to January 16, 2025	-	-	-	Corporate Budget	93,000.19	93,000.19	-	For maintenance of Port Facilities.

PREPARED BY:


ALLELUIA W. MOHAMMAD
BAC Secretariat Head

RECOMMENDING APPROVAL BY:


JEZREL J. GESULGON
BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
Port Manager, Head of the Procuring Entity (HOPE)

50213040 (A220003)/ ZAM-565-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Wall Partitions & Toilet, Admin. Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	946,746.97	946,746.97	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-566-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Guard House and Elevated Water Tank, Port of Ipil, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	December 19, 2024	December 26, 2024	-	Corporate Budget	947,722.27	947,722.27	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-567-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of PPA Staff House, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	947,515.37	947,515.37	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-568-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Electrical System, Zamsureco-II to PPA, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	December 23, 2024	December 30, 2024	-	Corporate Budget	950,795.21	950,795.21	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-569-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Administration Building-PTB, Port of Margosatubig	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	985,637.64	985,637.64	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-579-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPA Acrylic Logo Signboard, Gate Complex, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 03, 2025 to January 13, 2025	-	-	-	Corporate Budget	148,001.57	148,001.57	-	For maintenance of Port Facilities.
50213040 (A220003)/ ZAM-581-2024(M))	One (1) Lot Supply of labor, materials & equipment for the Replacement and Installation of Wood Planks, 2nd Floor, Admin. Building, Port of Zamboanga	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 08, 2025 to January 16, 2025	-	-	-	Corporate Budget	93,000.19	93,000.19	-	For maintenance of Port Facilities.

PREPARED BY:


ALLELUIA W. MOHAMMAD
BAC Secretariat Head

RECOMMENDING APPROVAL BY:


JEZREL J. GESULGON
BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
Port Manager, Head of the Procuring Entity (HOPE)

50213040 (A220003)/ZAM-565-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Wall Partitions & Toilet, Admin. Building, Port of Isabela, Basilan	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	-	-	-	Corporate Budget	946,746.97	946,746.97	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-566-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of Guard House and Elevated Water Tank, Port of Ipil, Zamboanga Sibugay	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 11, 2024 to December 19, 2024	December 19, 2024	December 26, 2024	-	Corporate Budget	947,722.27	947,722.27	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-567-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of PPA Staff House, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	947,515.37	947,515.37	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-568-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Electrical System, Zamsureco-II to PPA, Port of Pagadian	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	December 23, 2024	December 30, 2024	-	Corporate Budget	950,795.21	950,795.21	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-569-2024(M))	One (1) Lot Supply of Labor, Materials, and Equipment for the Maintenance of Administration Building-PTB, Port of Margosatubig	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	December 13, 2024 to December 23, 2024	-	-	-	Corporate Budget	985,637.64	985,637.64	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-579-2024(M))	One (1) Lot Supply of labor, materials & equipment for Maintenance of PPA Acrylic Logo Signboard, Gate Complex, Port of Zamboanga, Zamboanga City	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 03, 2025 to January 13, 2025	-	-	-	Corporate Budget	148,001.57	148,001.57	-	For maintenance of Port Facilities.
50213040 (A220003)/ZAM-581-2024(M))	One (1) Lot Supply of labor, materials & equipment for the Replacement and Installation of Wood Planks, 2nd Floor, Admin. Building, Port of Zamboanga	PMO-Zamboanga/ESD	NO	NP-53.9 - Small Value Procurement	January 08, 2025 to January 16, 2025	-	-	-	Corporate Budget	93,000.19	93,000.19	-	For maintenance of Port Facilities.

PREPARED BY:


ALLELUIA W. MOHAMMAD
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RECOMMENDING APPROVAL BY:


JEZREL J. GESULGON
BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
Port Manager, Head of the Procuring Entity (HOPE)

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated /Supplemental Annual Procurement Plan for FY 2024

GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2024-06-013	One (1) Lot Supply of Labor and Materails for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/13/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	80,000.00	80,000.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga. <u>Awarded as the Lowest Calculated and Responsive Quotation.</u> Procurement Project title changed to One (1) Lot Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from Jul 01 to September 30, 2024
PG-ZAM-2024-06-011	One Lot (1) Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from July 01 to December 31 , 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/13/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	420,000.00	420,000.00	-	For Provision of Snacks and/or Meals for varbus meetings and Conferences of PPA, Zamboanga. <u>Awarded as the Single Lowest Calculated and Responsive Quotation.</u> Procurement project title changed to One Lot (1) Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from August 01 to December 31 , 2024
PG-ZAM-2024-06-009	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/06/2024 to 06/13/2024	06/18/2024 **Postponed: 06/13/2024	06/21/2024	06/24/2024	Corporate Budget	974,600.00	974,600.00	-	For Supply of Petroleum, Oil, Lubricant and dher accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters. <u>Awarded as the Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2024-06-012	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/15/2024 to 06/20/2024	06/20/2024	06/25/2024	06/27/2024	Corporate Budget	182,700.00	182,700.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga. <u>Awarded as the Lowest Calculated and Responsive Quotation.</u> Procurement project title changed to Provisions of One (1) lot Purified Drinking Water for PPA Zamboanga from July 1- December 31, 2024
PG-ZAM-2024-01-003	One (1) Lot Supply of Five Hundred (500) Reams Bond Paper A4, substance 24 and One Hundred Fifty (150) Reams of Bond Paper Long, substance 24 for Official use of PPA, PMO-Zamboanga.	PMO- Zamboanga	NO	Shopping	02/01/2024 to 02/05/2024	02/05/2024	02/15/2024	02/15/2024	Corporate Budget	147,500.00	147,500.00	-	For the Supply of Five Hundred (500) Reams Bond Paper A4, substance 24 and One Hundred Fifty (150) Reams of Bond Paper Long, substance 24 for Official use of PPA, PMO-Zamboan <u>Awarded as Lowest Calculated Responsive Quotation.</u>

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated /Supplemental Annual Procurement Plan for FY 2024

GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2024-04-006	Five (5) units Three Drawers Lateral File Cabinets for Official use of PPA, PMO Zamboanga.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/05/2024 to 04/12/2024	04/12/2024	05/06/2024	05/06/2024	Corporate Budget	95,000.00	95,000.00	-	For the delivery and Supply of Five (5) units Three Drawers Lateral File Cabinets for Official use of PPA, PMO Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2024-04-007	Twenty (20) units Ergonomic Chair with Armrest for Official use of PPA, PMO- Zamboanga.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/05/2024 to 04/12/2024	04/12/2024	05/06/2024	05/06/2024	Corporate Budget	240,000.00	240,000.00	-	For the delivery and Supply of Twenty (20) units Ergonomic Chair with Armrest for Official use of PPA, PMO-Zamboanga.. <u>Awarded as Lowest Calculated and Responsive Quotation</u>
PG-ZAM-2024-07-015	One (1) Lot Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD plotting, Tarpaulin printing, notepad and calling card printing, printing of signage on Acrylic Board , Brochure printing, Synthra board for PMO Zamboanga from July 1 to December , 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	07/10/2024 to 07/16/2024	07/16/2024	07/25/2024	07/29/2024	Corporate Budget	401,020.00	401,020.00	-	For the Supply of Labor and Materials for Printing services and other various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD plotting, Tarpaulin printing, notepad and calling card printing, signage on Acrylic Board , brochure, sinta board and fabrication of temporary vehicle plate for the official service vehicle of PPA, PMO Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u> . Procurement project title charged to One Lot (1) Supply of Labor and Materials printing services and other Various Services such as Photocopy, Blue and White Printing, Binding Riso/duplo Printing, colored printing, CAD plotting, tarpaulin printing, Notepad and Calling card printing, printing of Signage on acrylic board, Brochure, Sintra board and fabrication of Temporary Car Plate for the Official Service Vehicle of PPA, PMO- Zamboanga from August 1-December 31,2024 (For Posting on July-December 2024).

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated /Supplemental Annual Procurement Plan for FY 2024

GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2024-08-092	One (1) Lot Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/14/2024 to 08/20/2024	08/20/2024	08/28/2024	08/29/2024	Corporate Budget	24,787.40	2,787.40	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. <u>Awarded as Lowest Calculated and Responsive Quotation</u> . Procurement Project title changed to One (1) Lot Provision of Freight Shipping Services for PPA, PMO-Zamboanga from September 1 to December 31, 2024 (For Posting on July-December 2024).
PG-ZAM-2024-08-093	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	08/14/2024 to 08/20/2024	08/20/2024	08/28/2024	08/29/2024	Corporate Budget	216,650.00	216,650.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga. Procurement <u>Awarded as Single Calculated and Responsive Quotation</u> . Procurement project title changed to One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from September 1-December 31, 2024.
PG-ZAM-2024-10-019	One (1) Lot Supply of Labor and Materials for the Repair of One (1) NIIGATA Genset Engine Oil Pump (KUBOTA), located at Powerhouse, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	10/17/2024 to 10/24/2024	10/24/2024	11/06/2024	11/19/2024	Corporate Budget	281,864.87	281,864.87	-	For the Provision of Labor and Materials for the Repair of One (1) NIIGATA Genset Engine Oil Pump (KUBOTA), located at Powerhouse, Port of Zamboanga, Zamboanga City. <u>Awarded as Single Calculated Responsive Quotation</u>
PG-ZAM - 2024-10-20	One (1) Lot Supply of Labor and Materials of Two (2) units High Volume Low Speed Industrial Fan for PTB Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	10/17/2024 to 10/24/2024	10/08/2024	10/24/2024	11/17/2024	Corporate Budget	199,980.00	199,980.00	-	For the Supply of Labor and Materials of Two (2) units High Volume Low Speed Industrial Fan for PTB Port of Zamboanga, Zamboanga City. <u>Awarded as Single Calculated Responsive Quotation</u>
PG-ZAM - 2024-1-29	One (1) Lot of Painting Materials for Repainting of Office Furniture and Fixtures at PPA, PMO-Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/27/2024 to 12/04/2024	12/04/2024	12/23/2024	12/23/2024	Corporate Budget	71,010.00	71,010.00	-	For provision of painting materials for repainting of Office Furniture and Fixtures at PPA, PMO-Zamboanga <u>Awarded as Lowest Calculated Responsive Quotation</u>

(Philippine Ports Authority, Port Management Office-Zamboanga) Updated /Supplemental Annual Procurement Plan for FY 2024

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM 2024-12-30	One (1) Lot Supply of Labor and Materials for Emergency Treatment of Termites at PPA Admin. Office Building, Port Police Office Building, and Warehouse Building of Base Port Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	12/06/2024 to 12/13/2024	12/16/2024 *** Posted Supplemental Bid No. 01-2024 re rescheduled of procurement activities	01/07/2025	01/16/2025	Corporate Budget	60,000.00	60,000.00	-	For the Supply of Labor and Materials for Emergency Treatment of Termites at PPA Admin. Office Building, Port Police Office Building, and Warehouse Building of Base Port Zamboanga <u>Awarded as Lowest Calculated Responsive Quotation</u>
PG-ZAM 2025-01-002	2024 Annual Medical and physical Examination (AMPE) for the Philippine Ports Authority (PPA), PMO Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	01/03/2025 to 01/10/2025	01/10/2025			Corporate Budget	186,300.00	186,300.00	-	For 2024 Annual Medical and physical Examination (AMPE) for the Philippine Ports Authority (PPA), PMO Zamboanga, Zamboanga City. <u>On-going. Carry Over Project CY 2024</u>
PG-ZAM 2025-01-001	One (1) Lot Supply of Labor and Materials and Equipment for the Installation of New Electrical; Line for Two (2) units of 10 Tonner ACU at TPTB,Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	01/03/2025 to 01/10/2025	01/10/2025			Corporate Budget	926,686.39	926,686.39	-	For the Supply of Labor and Materials and Equipment for the Installation of New Electrical; Line for Two (2) units of 10 Tonner ACU at TPTB,Port of Zamboanga, Zamboanga City. <u>On-going. Carry Over Project CY 2024</u>
PG-ZAM 2024-06-10	One (1) Lot Supply of Manpower, Tools/Equipment for the Siphoning/ Desludging and Disposal of 6-units Septic Tank/Vault of PPA, PMO-Zamboanga.	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/06/2024 to 06/13/2024	06/13/2024 ***Postponement of of Opening of Bids o June 18, 2024 due to unavailability of BAC Chairperson and Vice Chairperson rom June 13-14, 2024			Corporate Budget	305,280.00	305,280.00	-	For the Supply of Manpower, Tools/Equipment for the Siphoning/ Desludging and Disposal of 6-units Septic Tank/Vault of PPA, PMO-Zamboanga (For Posting on July -December 2024). <u>Failed due to Unresponsive Price Quotation by the lone supplier.</u>

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GOODS AND SERVICES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM-2024-06-014	One (1) Lot Provision of Freight Shipping services for PPA, PMO-Zamboanga from July 1 -December 31, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	06/14/2024 to 06/20/2024	06/20/2024			Corporate Budget	60,000.00	60,000.00	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. <u>Failed due to no Price Quotation submitted by the suppliers are in excess or higher than the ABC.</u> Procurement Project title changed to One(1) Lot Provision of Freight Shipping Services for PPA, PMO-Zamboanga from August 1 to December 31, 2024 (For Posting on July-December 2024).
PG-ZAM-2024-07-016	One (1) Lot Provision of Freight Shipping services for PPA, PMO-Zamboanga from August 1 -December 31, 2024 N.B. Hold-over Authority (HOA) issued for the period January-March, 2024 and April - June, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	07/10/2024 to 07/16/2024	07/16/2024			Corporate Budget	60,000.00	60,000.00	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga. <u>Failed due to no qualified suppliers.</u> Procurement Project title changed to One(1) Lot Provision of Freight Shipping Services for PPA, PMO-Zamboanga from August 1 to December 31, 2024 .
PG-ZAM 456-2024 (M)	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	09/30/2024 to 10/08/2024	10/08/2024			Corporate Budget	524,219.00	524,219.00	-	For Provision of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City. <u>Failure of Bidding since there were no qualified suppliers.</u>
PG-ZAM - 2024-10-22	One (1) Lot Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous Waste at PMO-Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	10/31/2024 to 11/05/2024	11/05/2024			Corporate Budget	350,622.90	350,622.90	-	For Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous Waste at PMO-Zamboanga, Zamboanga City. <u>Failure due to no bids received.</u>
PG-ZAM 2024-10-21	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	10/29/2024 to 11/05/2024	11/05/2024			Corporate Budget	524,219.00	524,219.00	-	For Provision of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City. <u>Failure due to incomplete submission of supplier price quotation.</u>
PG-ZAM 2024-10-23	One (1) Lot Procurement of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/19/2024 to 11/26/2024	11/26/2024			Corporate Budget	524,219.00	524,219.00	-	For Provision of Carpentry Tools for the Preventive Maintenance of Existing Port Facilities, Port of Zamboanga, Zamboanga City. <u>Failure due to non-compliance of bid documents.</u>

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PG-ZAM 2024-11-24	One (1) Lot Supply of Labor and Materials for Emergency Treatment of Termites at PPA Admin. Office Building, Port Police Office Building, and Warehouse Building of Base Port Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/19/2024 to 11/26/2024	11/26/2024			Corporate Budget	60,000.00	60,000.00	-	For the Supply of Labor and Materials for Emergency Treatment of Termites at PPA Admin. Office Building, Port Police Office Building, and Warehouse Building of Base Port Zamboanga <u>Failure of bidding due to all prospective bidders are ineligible.</u>
PG-ZAM 2024-11-26	One (1) Lot Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous Waste at PMO-Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/25/2024 to 12/02/2024	12/02/2024			Corporate Budget	350,622.90	350,622.90	-	For the Supply of Manpower, Tool/Equipment and Provision of Basic & Specialized PPE for the Collection, Transportation and Treatment of Hazardous Waste at PMO-Zamboanga, Zamboanga City. <u>Failed due to no bids received.</u>
PG-ZAM 2024-11-25	One (1) Lot Supply of Labor, Material and Equipment for the Installation of New Electrical Line for 5 units of 10 Tonner ACU at TPTB, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/25/2024 to 12/02/2024	12/02/2024			Corporate Budget	927,612.00	927,612.00	-	For the Supply of Labor, Material and Equipment for the Installation of New Electrical Line for 5 units of 10 Tonner ACU at TPTB, Port of Zamboanga, Zamboanga City. <u>Failed due to no bids received.</u>
PG-ZAM 2024-11-28	One (1) Lot Supply of Personal Protective Equipment (PPE) for Official use at PPA, PMO Zamboanga	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	11/27/2024 to 12/04/2024	12/04/2024			Corporate Budget	207,841.00	207,841.00	-	For the Supply of Personal Protective Equipment (PPE) for Official use at PPA, PMO Zamboanga. <u>Failure of bidding due to price quotation is incomplete.</u>
PG-ZAM 2024-12-31	2nd-Posting: One (1) Lot Supply of Labor, materials and Equipment for the Installation of New Electrical Line for 5 units of 10-Tonner ACU at TPTB, Port of Zamboanga, Zamboanga City	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	12/9/2024 to 12/13/2024	12/16/2024 *** Posted Supplemental Bid No. 01-2024 re rescheduled of procurement activities			Corporate Budget	927,612.00	927,612.00	-	For the Supply of Labor, materials and Equipment for the Installation of New Electrical Line for 5 units of 10-Tonner ACU at TPTB, Port of Zamboanga, Zamboanga City. <u>Failure of bidding due to price quotation is higher than the ABC.</u>

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