

Philippine Ports Authority, Port Management Office-Zamboanga
Indicative Annual Procurement Plan for CY 2025

PREVENTIVE MAINTENANCE OF PORT PHYSICAL FACILITIES

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOGE	CO	
MPP-ZBA-01-25	Maintenance of Gatehouse Complex, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-02-25	Maintenance of Various Facilities (Plumbing Works), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	850,000.00	850,000.00		
MPP-ZBA-03-25	Maintenance of Various Facilities (Painting Works), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	650,000.00	650,000.00		
MPP-ZBA-04-25	Maintenance of Water Supply System (Treatment, Storage and Distribution of Water), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	997,000.00	997,000.00		
MPP-ZBA-05-25	Maintenance of Drainage System (Cleaning and Clearing of Manhole), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-06-25	Maintenance of PM's Quarter, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	975,000.00	975,000.00		
MPP-ZBA-07-25	Maintenance of Street Lamp Post at Main Access Road, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	650,000.00	650,000.00		
MPP-ZBA-08-25	Maintenance of Street Lamp Post at Main Access Road, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-09-25	Maintenance of Various Facilities (Concrete Works), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	985,000.00	985,000.00		
MPP-ZBA-10-25	Maintenance of Admin Building, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-11-25	Maintenance of Passenger Terminal Building (PTB), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-12-25	Maintenance of Various Facilities (Construction materials), Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	900,000.00	900,000.00		
MPP-ZBA-13-25	Maintenance and Repainting of PPD Building, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-14-25	Maintenance of Powerhouse Building, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-15-25	Maintenance of Road Pavement at Marginal Wharf, Port of Zamboanga	PMO- Zamboanga	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-16-25	Maintenance of Gate and Guard House, Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-17-25	Maintenance of Various Facilities (Carpentry Works), Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-18-25	Maintenance of Various Facilities (Painting Works), Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.0 - Small Value Procurement	To be implemented on C.Y. 2025				Corporate Budget	200,000.00	200,000.00		

MPP-ZBA-19-24	Maintenance of Various Facilities (Plumbing Works), Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-20-24	Maintenance of Street Lightings, Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-21-24	Maintenance of Various Facilities (Construction materials), Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-22-24	Maintenance of Port Structures, Port of Isabela, Isabela City, Basilan	PMO- Zamboanga / TMO-Basilan	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-23-24	Maintenance of Protective Shoreline Structures (Rip-Rap), Port of Ipil, Ipil, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-24-25	Maintenance of Gate, Guardhouse, and Concrete Curb, Port of Ipil, Ipil, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	997,000.00	997,000.00		
MPP-ZBA-25-25	Maintenance of Various Facilities (Construction materials), Port of Ipil, Ipil, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-26-25	Maintenance of Various Facilities (Carpentry Works), Port of Ipil, Ipil, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	300,000.00	300,000.00		
MPP-ZBA-27-25	Maintenance of Various Facilities (Painting Works), Port of Ipil, Ipil, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-28-25	Maintenance of Port Structures (Concrete Curb & Slabs), Port of Malangas, Malangas, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-29-25	Maintenance of Various Facilities (Construction materials), Port of Malangas, Malangas, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-30-25	Maintenance of Various Facilities (Carpentry works), Port of Malangas, Malangas, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-31-25	Maintenance of Various Facilities (Painting works), Port of Malangas, Malangas, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	150,000.00	150,000.00		
MPP-ZBA-32-25	Maintenance of Admin/PTB Building (2nd Floor), Port of Malangas, Malangas, Zamboanga Sibugay	PMO- Zamboanga / TMO-Zamboanga Sibugay	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-33-25	Maintenance of Admin Building, Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	998,000.00	998,000.00		
MPP-ZBA-34-25	Maintenance of Concrete Perimeter Fence, Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	995,000.00	995,000.00		
MPP-ZBA-35-25	Maintenance of Various Facilities (Construction materials), Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	250,000.00	250,000.00		
MPP-ZBA-36-25	Maintenance of Various Facilities (Construction materials), Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	150,000.00	150,000.00		
MPP-ZBA-37-25	Maintenance of Various Facilities (Painting works), Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	200,000.00	200,000.00		
MPP-ZBA-38-25	Maintenance of Various Facilities (Plumbing works), Port of Pagadian, Pagadian City, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	200,000.00	200,000.00		
MPP-ZBA-39-25	Maintenance of Staff House, Port of Margosatubig, Margosatubig, Zamboanga Del Sur	PMO- Zamboanga / TMO-Zamboanga del Sur	NO	NP-53.9 - Small Value Procurement	To be implemented on C.Y. 2025	Corporate Budget	995,000.00	995,000.00		

0000-000-0000	Maintenance of Electrical Lighting System Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	930 000 00	930 000 00		
0000-000-0000	Maintenance of Various Facilities Municipal Market, Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	250 000 00	250 000 00		
0000-000-0000	Maintenance of Various Facilities (Planning Office), Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	100 000 00	100 000 00		
0000-000-0000	Maintenance of Various Facilities (Planning Office), Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	200 000 00	200 000 00		
0000-000-0000	Maintenance of Various Facilities (Planning Office), Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	150 000 00	150 000 00		
0000-000-0000	Maintenance of Various Facilities (Planning Office), Port of Margasabagi, Margasabagi, Zamboanga Del Sur	PNCO Zamboanga PNCO Zamboanga del Sur	NO	00-01-0 - Same Value Project	To be implemented in Q.Y. 2024				Corporate Budget	900 000 00	900 000 00		

PREPARED BY:

ATENCIO S. JUAN, JAM
Port Manager
PNCO Zamboanga
del Sur

RECOMMENDING APPROVAL BY:

JOSE M. GARCIA
Manager, PCMO

APPROVED BY:

JOSE J. GARCIA, AG
ADM, Engineering Office

(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2025

GOODS AND SERVICES													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	599,830.00	599,830.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga.
	One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	322,542.00	322,542.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga.
	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	130,444.60	130,444.60	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga.
	One Lot (1) Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	574,200.00	574,200.00	-	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga.
	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	990,000.00	990,000.00	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters.
	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	324,456.00	324,456.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga
	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	673,860.00	673,860.00	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga

PREPARED BY:


ALLELUIA W. MOHAMMAD
 BAC Secretariat

RECOMMENDING APPROVAL BY:


JEZREL J. GESULGON
 BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
 Port Manager, Head of the Procuring Entity (HOPE)

(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2025

GOODS AND SERVICES													
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	599,830.00	599,830.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga.
	One Lot (1) Supply of Labor and Materails for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	322,542.00	322,542.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga.
	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	130,444.60	130,444.60	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga.
	One Lot (1) Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2025 to 02/20/2025	02/20/2025	02/26/2025	02/29/2025	Corporate Budget	574,200.00	574,200.00	-	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga.
	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	990,000.00	990,000.00	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters.
	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	324,456.00	324,456.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga
	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board , Brochure printing, Synthra Board for PMO-Zamboanga from April 01 to December, 2025	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	03/03/2025 to 03/10/2025	03/10/2025	03/17/2025	03/19/2025	Corporate Budget	673,860.00	673,860.00	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board , Brochure printing, Synthra Board for PMO-Zamboanga

PREPARED BY:

ALLELUIA W. MOHAMMAD
BAC Secretariat

RECOMMENDING APPROVAL BY:


JEZREL J. GESULGON
BAC Chairperson

APPROVED:


ARCIDI S. JUMAANI
Port Manager, Head of the Procuring Entity (HOPE)