

**(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2024**


**GOODS AND SERVICES**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	One Lot (1) Supply of Labor only for the minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024	02/29/2024	Corporate Budget	545,300.00	545,300.00	-	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO-Zamboanga
	One Lot (1) Supply of Labor and Materials for the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024	02/29/2024	Corporate Budget	293,220.00	293,220.00	-	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga
	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024	02/29/2024	Corporate Budget	118,586.00	118,586.00	-	For Provision of Freight Shipping services for PPA, PMO-Zamboanga
	One Lot (1) Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from July 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	Corporate Budget	522,000.00	522,000.00	-	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga
	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters from July 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	Corporate Budget	960,000.00	960,000.00	-	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters
	One Lot (1) Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	Corporate Budget	294,960.00	294,960.00	-	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga
	One Lot (1) Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from July 01 to December, 2024	PMO-Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	Corporate Budget	612,600.00	612,600.00	-	For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga

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