(Philippine Ports Authority, Port Management Office-Zamboanga) Annual Procurement Plan for FY 2024

_		Parties and Partie			· Constant			
1020		Submission/ Notice of Contract	Advertisement		Activity?			
	T				Procurement	End-User	Project	
Estimated Budget (PhP)	Source of Funds	for Each Procurement Activity	Schedule t	Mode of Procurement	Is this an Early	PMO/	Procurement	COGE (PAP)
							AND SERVICES	GOODS

Code (PAP)	Procurement	PMO/	is this an Early	Mode of Procurement	Schedule	Schedule for Each Procurement Activity	curement Act	lv lity	Source of Funds	Estim	Estimated Budget (PhP)		Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Poeting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	8	(brief description of Project)
	One Lot (1) Supply of Labor only for the minor PMO- Zamboanga Repair and Mairtenance services of Motor Vehicles of PPA, PMO-Zamboanga from April 01 to December 2024	PMO- Zamboanga	NO	NP-539 - Small Value Procurement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024 0	02/29/2024	Corporate Budget	545,300.00	545,300.00	'	For minor Repair and Maintenance services of Motor Vehicles of PPA, PMO- Zamboanga
	One Lot (1) Supply of Labor and Materails for PMO- Zamboanga the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga from April 01 to December, 2024	PMO: Zamboanga	N O	NP-53.9 - Small Value Procurement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024	02/29/2024	02/29/2024 Corporate Sudget	293,220.00	293,220.00	,	For the on-site general cleaning of Air Conditioning Units of PPA, PMO-Zamboanga
	One Lot (1) Provision of Freight Shipping services for PPA, PMO-Zamboanga from April 01 to December, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Visiue Produrement	02/13/2024 to 02/20/2024	02/20/2024	02/26/2024	02/29/2024	Corporate Budget	118,586.00	118,586.00		For Provision of Freight Shipping services for PPA, PMO-Zamboanga.
	One Lot (1) Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga from July 01 to December, 2024	PMO- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	35/02/2024 (05/02/2024 Corporate Budget	522,000.00	522,000.00	,	For Provision of Snacks and/or Meals for various meetings and Conferences of PPA, Zamboanga.
	One Lot (1) Supply of Petroleum, Oil, Lubricant and other accessories to PPA. PMO-Zamboanga office motor vehicles, generator sets, rgid rubber boat and grass cutters from July 01 to December, 2024	PMO: Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	Corporate Budget	990,000.00	990,000.00	,	For Supply of Petroleum, Oil, Lubricant and other accessories to PPA, PMO-Zamboanga office motor vehicles, generator sets, rigid rubber boat and grass cutters.
	One Lot (1) Supply and delivery of Purified 9 Drinking Water in round containers and bottled water for PPA, PMO-Zamboanga from July 01 to Decamber, 2024	PMO- Zamboanga	Ñ	NP-53 9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	05/02/2024 Corporate Budget	294,960.00	294,960.00	,	For Supply and delivery of Purified Drinking Water in round containers and bottled water for PPA, PMO- Zamboanga
	One Lot (1) Supply of Labor and Materials for PMO-Zamboanga the provision of various services such as photocopy, blue and white printing, binding, Riso/Duplo printing, colored printing, CAD Plotting, Tarpauln printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMO-Zamboanga from July 01 to December, 2024	ЭМО- Zamboanga	NO	NP-53.9 - Small Value Procurement	04/17/2024 to 04/24/2024	04/24/2024	04/29/2024	05/02/2024	05/02/2024 Corporata Budget	612,600.00	612.600.D0		For Supply of Labor and Materials for the provision of various services such as photocopy, blue and white printing, cholored printing, CAD Plotting, Tarpaulin printing, CAD Plotting, Tarpaulin printing, Notepad and calling card printing, printing of signage on Acrylic Board, Brochure printing, Synthra Board for PMC-Zamboanga

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