

Philippine Ports Authority, PMO SOCSARGEN Revised Annual Procurement Plan for 1st Semester FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,200,000.00	1,200,000.00		50203010A
50203020	Accountable Forms	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	400,000.00	400,000.00		50203020
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	224,500.00	224,500.00		50203080
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,603,221.00	1,603,221.00		50203090
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	461,357.00	461,357.00		50203210
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50203220
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	510,400.00	510,400.00		50203990
50204010	Water Expenses	PMO SOCSARGEN	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		50204010
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	55,000.00	55,000.00		50205010
50205020B	Telephone-Mobile	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		50205020B
50205030	Internet Subscription	PMO SOCSARGEN	NO	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	287,061.00	287,061.00		50205030
50212010	Environment/Sanitary Services	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50212010
50212020	Janitorial Services	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,286,274.00	4,286,274.00		50212020
50212030A	Security Services - Agency Fee	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3,646,291.00	3,646,291.00		50212030A
50212030B	Security Services - Security Guard Salaries	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	19,959,989.00	19,959,989.00		50212030B
50212990	Other General Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,604,989.00	6,604,989.00		50212990
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		50213050A
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213050F
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213050J
50213060A	Repairs and Maintenance-Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		50213060A
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	129,558.00	129,558.00		50213070
50299010	Advertising, Promotional and Marketing	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00		50299010
50299020	Printing and Publication Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		50299020
50299030A	Representation Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,246,850.00	1,246,850.00		50299030A
50299050	Rent/Lease Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50299050
50299990A	Cultural and Athletics Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	660,000.00	660,000.00		50299990A
50299990B	Cultural and Athletics Expenses - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	80,000.00	80,000.00		50299990B
50299990E	Other Maintenance and Operating Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	35,000.00	35,000.00		50299990E
50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	12,217,902.00	12,217,902.00		50213040
MPF-SSG-01-25	Maintenance of Green Areas, landscape areas and drainage system including maintenance of road lane and pedestrian lane markings and repainting of RC curbs, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	999,950.00	999,950.00		50213040
MPF-SSG-02-25	Repainting of Covered Walkway from Main Gate to Powerhouse, Port of General Santos, 342.50 Ln.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	576,857.00	576,857.00		50213040
MPF-SSG-03-25	Repainting of CHB/Steel Fence at the Operational Area, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	490,216.00	490,216.00		50213040
MPF-SSG-04-25	Repainting of Cyclone Fence at CY III & IV, Port of General Santos, 520 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	502,996.00	502,996.00		50213040

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-SSG-05-25	Maintenance of Transit Sheds 1,2&3, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	970,287.00	970,287.00		50213040
MPF-SSG-06-25	Maintenance of Damaged and Deteriorated Roll-up Doors at Transit Sheds 2&3, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	947,791.00	947,791.00		50213040
MPF-SSG-07-25	Supply of Labor and Materials/Equipment for the Removal of Waste and Unsuitable Materials, Debris/Silt/Deposit from Catch Basin and Lateral Drains, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	236,237.00	236,237.00		50213040
MPF-SSG-08-25	Repainting and Maintenance of North Gate and Fence, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	757,896.00	757,896.00		50213040
MPF-SSG-09-25	Waterproofing of North Gate, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	910,868.00	910,868.00		50213040
MPF-SSG-10-25	Maintenance of Powerhouse and Reefer Facility, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	648,977.00	648,977.00		50213040
MPF-SSG-11-25	Repainting of Fender GI Chains and Accessories, Mooring Bollards including Base Pad, Calibration Marks and RC Curbs, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	625,253.00	625,253.00		50213040
MPF-SSG-12-25	Maintenance of Comport Rooms at Port Police Division, Powerhouse, General Services Office, North Gate, Old Admin Building and Truck Holding, Port of General Santos City	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	989,823.00	989,823.00		50213040
MPF-SSG-13-25	Maintenance of Motor Pool, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	229,769.00	229,769.00		50213040
MPF-SSG-14-25	Repainting of Solar Lights, Flood Light Poles and High Master Tower, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	360,006.00	360,006.00		50213040
MPF-SSG-15-25	Maintenance of Water System, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	302,372.00	302,372.00		50213040
MPF-SSG-16-25	Maintenance of Port of Kalamansig including TMO Building, Parking Area, Gate Complex, Guardhouse, Perimeter Fence, Solar Light Posts, Breasting Dolphine and Fender Accessories and Overhead Tank Structure, Port of Kalamansig	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	969,261.00	969,261.00		50213040
MPF-SSG-18-25	Maintenance of Comfort Rooms, Material Recovery Facility, Fence and Gates, Port of San Roque	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	158,567.00	158,567.00		50213040

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MPF-SSG-19-25	Maintenance Works and Repainting of Passenger Terminal Building (PTB), TMO Roofing and Accessories, and Fabrication and Painting of Canopies at PTB and TMO Building, Port of Mabila	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	827,423.00	827,423.00		50213040
MPF-SSG-20-25	Repainting of Mooring Bollards, Mooring Pads, Mooring Cleats, RC Curbs and Solar Light Post and Pedestal, Port of Mabila	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	284,682.00	284,682.00		50213040
MPF-SSG-21-25	Maintenance Works and Repainting of Material Recovery Facility (MRF), Ticketing Booth, Public Comfort Room, Port of Mabila	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	428,671.00	428,671.00		50213040
SBE-01-2025	PROJEC MANAGEMENT (Meals for BAC during the conduct of procurement process and regular monthly meetings and ESD meals during the conduct of plenary of program Works and drawings and during the conduct of Pre-Constructions meetings)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	534,800.00	534,800.00		50213040
RMU-01-2025	ROUTINARY MINOR REPAIR AND MAINTENANCE WORKS OF PORTS UNDER PMO-SOCSARGEN TO BE CONDUCTED BY RMU including other construction materials and equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	320,453.14	320,453.14		50213040

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Prepared by:


RUBY M. TAPE
 Head Secretariat, BAC

Recommending Approval:


DEOLITO B. TORREFIEL
 Chairperson PMO SOCSARGEN BAC

Approved:


ATTY. CESAR M. DATAYA
 Port Manager