

PHILIPPINE PORTS AUTHORITY - PMO SOCSARGEN

ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE
 ☐ FINAL
 ☒ UPDATED [Version No. 2]


PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Private Ports Inspection	PSD	Private Ports Inspection	Direct Acquisition	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	30,000.00	Not Applicable	
Conduct of Quarterly Safety and Environmental Inspection of Port of Glan	PSD - SAFETY	Conduct of Quarterly Safety and Environmental Inspection of Port of Glan	Direct Acquisition	No	N/A	2/2026	11/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	6,000.00	Not Applicable	
Conduct of Quarterly Safety and Environmental Inspection of Port of Mabila	PSD - SAFETY	Conduct of Quarterly Safety and Environmental Inspection of Port of Mabila	Direct Acquisition	No	N/A	2/2026	11/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	41,600.00	Not Applicable	
Conduct of Quarterly Safety and Environmental Inspection of Port of San Roque & Kalamansig	PSD - SAFETY	Conduct of Quarterly Safety and Environmental Inspection of Port of San Roque & Kalamansig	Direct Acquisition	No	N/A	2/2026	11/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	18,000.00	Not Applicable	
Trainings and Seminars	PSD - SAFETY	Trainings and Seminars	Direct Acquisition	No	N/A	7/2026	12/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	22,700.00	Not Applicable	
AIRLINE TICKETS (DOMESTIC)	PSD - STAT	AIRLINE TICKETS (DOMESTIC)	Direct Acquisition	No	N/A	06/2026	12/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	14,000.00	Not Applicable	New Item
AIRLINE TICKETS (DOMESTIC)	PSD - SAFETY	AIRLINE TICKETS (DOMESTIC)	Direct Acquisition	No	N/A	06/2026	12/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	18,000.00	Not Applicable	New Item
Airline Tickets for the Environmental Unit (Domestic)	PSD - ENVI	Airline Tickets for the Environmental Unit (Domestic)	Direct Acquisition	No	N/A	10/2026	11/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	15,000.00	Not Applicable	New Item
Ink for HP Smart Tank 750 (GT 53 Black)	PSD	Ink for HP Smart Tank 750 (GT 53 Black)	Small Value Procurement	No	N/A	02/2026	03/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,425.00	Warehousing and Inventory Activities	
Ink for HP Smart Tank 750 (GT 52 Yellow)	PSD	Ink for HP Smart Tank 750 (GT 52 Yellow)	Small Value Procurement	No	N/A	02/2026	03/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Warehousing and Inventory Activities	
Ink for HP Smart Tank 750 (GT 52 Magenta)	PSD	Ink for HP Smart Tank 750 (GT 52 Magenta)	Small Value Procurement	No	N/A	02/2026	03/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Warehousing and Inventory Activities	
Ink for HP Smart Tank 750 (GT 52 Cyan)	PSD	Ink for HP Smart Tank 750 (GT 52 Cyan)	Small Value Procurement	No	N/A	02/2026	03/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Warehousing and Inventory Activities	
Corkboard (Office Bulletin Board)	PSD - MARINE	Corkboard (Office Bulletin Board)	Small Value Procurement	No	N/A	2/2026	3/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,265.32	Warehousing and Inventory Activities	
HP BLACK INK BOTTLE	PSD - MARINE 10, TERMINAL 8	HP BLACK INK BOTTLE	Small Value Procurement	No	N/A	2/2026	3/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,565.00	Warehousing and Inventory Activities	
EXTERNAL DRIVE	PSD - TERMINAL 1	EXTERNAL DRIVE	Small Value Procurement	No	N/A	4/2026	4/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,900.00	Warehousing and Inventory Activities	
Brother BT6000 BT5000 BT6000 Genuine Ink Bottle BT6000bk BT600 (Black)	PSD - SAFETY	Brother BT6000 BT5000 BT6000 Genuine Ink Bottle BT6000bk BT600 (Black)	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	345.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Cyan)	PSD - SAFETY	Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Cyan)	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	345.00	Warehousing and Inventory Activities	
Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Magenta)	PSD - SAFETY	Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Magenta)	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	345.00	Warehousing and Inventory Activities	
Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Yellow)	PSD - SAFETY	Brother BTD60Bk BT5000 BT6000 Genuine Ink Bottle BT6000bk BTD60 (Yellow)	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	345.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210 (003) Black	PSD - SAFETY	INK CARTRIDGE, EPSON L3210 (003) Black	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,840.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210, 003 Cyan	PSD - SAFETY	INK CARTRIDGE, EPSON L3210, 003 Cyan	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210, 003 Magenta	PSD - SAFETY	INK CARTRIDGE, EPSON L3210, 003 Magenta	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210, 003 Yellow	PSD - SAFETY	INK CARTRIDGE, EPSON L3210, 003 Yellow	Small Value Procurement	No	N/A	5/2026	6/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
FASTENER, PLASTIC COATED MALE	PSD - STAT	FASTENER, PLASTIC COATED MALE	Small Value Procurement	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	255.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210 (003) Black	PSD - STAT	INK CARTRIDGE, EPSON L3210 (003) Black	Small Value Procurement	No	N/A	01/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210 (003) Cyan	PSD - STAT	INK CARTRIDGE, EPSON L3210 (003) Cyan	Small Value Procurement	No	N/A	01/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,840.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210 (003) Magenta	PSD - STAT	INK CARTRIDGE, EPSON L3210 (003) Magenta	Small Value Procurement	No	N/A	01/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L3210 (003) Yellow	PSD - STAT	INK CARTRIDGE, EPSON L3210 (003) Yellow	Small Value Procurement	No	N/A	01/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,630.00	Warehousing and Inventory Activities	
HARD BOUND DATA FOLDER	PSD - STAT	HARD BOUND DATA FOLDER	Small Value Procurement	No	N/A	06/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	16,800.00	Warehousing and Inventory Activities	Change in quantity, timeline and price
INK CARTRIDGE, EPSON L6390 (001) Black	PSD - STAT	INK CARTRIDGE, EPSON L6390 (001) Black	Small Value Procurement	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	9,012.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L6390 (001) Cyan	PSD - STAT	INK CARTRIDGE, EPSON L6390 (001) Cyan	Small Value Procurement	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	9,012.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L6390 (001) Magenta	PSD - STAT	INK CARTRIDGE, EPSON L6390 (001) Magenta	Small Value Procurement	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	9,012.00	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON L6390 (001) Yellow	PSD - STAT	INK CARTRIDGE, EPSON L6390 (001) Yellow	Small Value Procurement	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	9,012.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
BATTERY, dry cell, size AA	PSD	BATTERY, dry cell, size AA	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	228.80	Warehousing and Inventory Activities	
BATTERY, dry cell, size AAA	PSD	BATTERY, dry cell, size AAA	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	245.65	Warehousing and Inventory Activities	
BINDING RING/COMB, plastic, 32 mm	PSD	BINDING RING/COMB, plastic, 32 mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,447.39	Warehousing and Inventory Activities	
CARTOLINA, assorted colors	PSD	CARTOLINA, assorted colors	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	93.48	Warehousing and Inventory Activities	
CLIP, backfold, 19mm	PSD	CLIP, backfold, 19mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	372.57	Warehousing and Inventory Activities	
CLIP, backfold, 25mm	PSD	CLIP, backfold, 25mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	547.53	Warehousing and Inventory Activities	
CLIP, backfold, 32mm	PSD	CLIP, backfold, 32mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	968.55	Warehousing and Inventory Activities	
CLIP, backfold, 50mm	PSD	CLIP, backfold, 50mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,755.33	Warehousing and Inventory Activities	
CORRECTION TAPE	PSD	CORRECTION TAPE	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,607.10	Warehousing and Inventory Activities	
ENVELOPE, Documentary, A4	PSD	ENVELOPE, Documentary, A4	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	473.17	Warehousing and Inventory Activities	
ENVELOPE, Documentary, legal	PSD	ENVELOPE, Documentary, legal	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	568.36	Warehousing and Inventory Activities	
ENVELOPE, Expanding, Kraft, Legal	PSD	ENVELOPE, Expanding, Kraft, Legal	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	536.45	Warehousing and Inventory Activities	
ENVELOPE, Mailing	PSD	ENVELOPE, Mailing	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	257.08	Warehousing and Inventory Activities	
ERASER, felt, for blackboard/whiteboard	PSD	ERASER, felt, for blackboard/whiteboard	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	32.32	Warehousing and Inventory Activities	
FASTENER, METAL, NON-SHARP EDGES	PSD	FASTENER, METAL, NON-SHARP EDGES	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	211.33	Warehousing and Inventory Activities	
FILE ORGANIZER	PSD	FILE ORGANIZER	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	142.24	Warehousing and Inventory Activities	
FOLDER, pressboard	PSD	FOLDER, pressboard	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,177.18	Warehousing and Inventory Activities	
GLUE, all-purpose	PSD	GLUE, all-purpose	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	138.75	Warehousing and Inventory Activities	
MARKER, Fluorescent	PSD	MARKER, Fluorescent	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	347.27	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MARKER, Permanent, Black	PSD	MARKER, Permanent, Black	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	139.30	Warehousing and Inventory Activities	
MARKER, Whiteboard, Black	PSD	MARKER, Whiteboard, Black	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Warehousing and Inventory Activities	
MARKER, Whiteboard, Blue	PSD	MARKER, Whiteboard, Blue	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	195.10	Warehousing and Inventory Activities	
MARKER, Whiteboard, Red	PSD	MARKER, Whiteboard, Red	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	73.16	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 50mm x 76mm	PSD	NOTEPAD, stick-on, 50mm x 76mm	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	827.42	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 100mm	PSD	NOTEPAD, stick-on, 76mm x 100mm	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,323.74	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 76mm	PSD	NOTEPAD, stick-on, 76mm x 76mm	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	870.87	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, 33mm	PSD	PAPER CLIP, vinyl/plastic coated, 33mm	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	246.68	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	PSD	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	429.66	Warehousing and Inventory Activities	
PAPER, MULTICOPY A4	PSD	PAPER, MULTICOPY A4	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	17,643.45	Warehousing and Inventory Activities	
PAPER, MULTICOPY LEGAL	PSD	PAPER, MULTICOPY LEGAL	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	17,528.28	Warehousing and Inventory Activities	
PENCIL SHARPENER	PSD	PENCIL SHARPENER	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	265.90	Warehousing and Inventory Activities	
PENCIL, lead/graphite, with eraser	PSD	PENCIL, lead/graphite, with eraser	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	49.92	Warehousing and Inventory Activities	
RECORD BOOK, 300 PAGES	PSD	RECORD BOOK, 300 PAGES	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	511.89	Warehousing and Inventory Activities	
RULER, flexible, plastic, 450mm	PSD	RULER, flexible, plastic, 450mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	22.25	Warehousing and Inventory Activities	
STAMP PAD, felt	PSD	STAMP PAD, felt	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	89.12	Warehousing and Inventory Activities	
STAMP PAD, INK	PSD	STAMP PAD, INK	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	128.57	Warehousing and Inventory Activities	
STAPLE REMOVER, plier type	PSD	STAPLE REMOVER, plier type	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	39.48	Warehousing and Inventory Activities	
STAPLE WIRE, heavy duty (binder type), 23/13	PSD	STAPLE WIRE, heavy duty (binder type), 23/13	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	40.65	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
STAPLE WIRE, standard	PSD	STAPLE WIRE, standard	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	219.45	Warehousing and Inventory Activities	
STENO NOTEBOOK	PSD	STENO NOTEBOOK	Direct Acquisition	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	100.76	Warehousing and Inventory Activities	
TAPE, masking, 24mm	PSD	TAPE, masking, 24mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	650.21	Warehousing and Inventory Activities	
TAPE, masking, 48mm	PSD	TAPE, masking, 48mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	926.57	Warehousing and Inventory Activities	
TAPE, packaging, 48mm	PSD	TAPE, packaging, 48mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	162.58	Warehousing and Inventory Activities	
TAPE, transparent, 24mm	PSD	TAPE, transparent, 24mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	197.45	Warehousing and Inventory Activities	
TAPE, transparent, 48mm	PSD	TAPE, transparent, 48mm	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	162.58	Warehousing and Inventory Activities	
FLASH DRIVE, 64GB capacity	PSD - PSDM 1, SAFETY 1	FLASH DRIVE, 64GB capacity	Direct Acquisition	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	341.09	Warehousing and Inventory Activities	
SCISSORS, symmetrical or asymmetrical	PSD - STAT	SCISSORS, symmetrical or asymmetrical	Direct Acquisition	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	81.91	Warehousing and Inventory Activities	
RUBBER BAND No. 18	PSD - STAT 1, PSDM 1	RUBBER BAND No. 18	Direct Acquisition	No	N/A	07/2026	08/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	161.40	Warehousing and Inventory Activities	
Alcohol Pad/swab 75% Ethyl Alcohol 100pcs/box	PSD - HEALTH	Alcohol Pad/swab 75% Ethyl Alcohol 100pcs/box	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,100.00	Warehousing and Inventory Activities	Change in unit cost, and timeline
Alcohol Dispenser	PSD - HEALTH	Alcohol Dispenser	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	625.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
cotton buds (200 tips / pack)	PSD - HEALTH	cotton buds (200 tips / pack)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	550.00	Warehousing and Inventory Activities	
Cotton Balls (300 balls/ pack)	PSD - HEALTH	Cotton Balls (300 balls/ pack)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,020.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Curtain (140cm x 160cm)	PSD - HEALTH	Curtain (140cm x 160cm)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,100.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Disposable Examination Gloves 100s/box (medium)	PSD - HEALTH	Disposable Examination Gloves 100s/box (medium)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	3,850.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Disposable Examination Gloves 100s/box (Large)	PSD - HEALTH	Disposable Examination Gloves 100s/box (Large)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	3,850.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Disposable Face Mask 50s/box	PSD - HEALTH	Disposable Face Mask 50s/box	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,464.00	Warehousing and Inventory Activities	Change in unit cost and timeline
EasyLife GCU Plus Test Kit	PSD - HEALTH	EasyLife GCU Plus Test Kit	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	11,000.00	Warehousing and Inventory Activities	Change in unit cost and timeline

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Elastic Bandage 4x5	PSD - HEALTH	Elastic Bandage 4x5	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	880.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Gauze Pad 4"x4" (sterile) single pack 100 pcs/box	PSD - HEALTH	Gauze Pad 4"x4" (sterile) single pack 100 pcs/box	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	409.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Gauze Pad'swab 4ply 4x8 100pcs	PSD - HEALTH	Gauze Pad'swab 4ply 4x8 100pcs	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	450.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Glucometer Strips(Freestyle) 50s/box	PSD - HEALTH	Glucometer Strips(Freestyle) 50s/box	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	13,200.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Glucometer Strips(One touch Select Simple) 25s/bot	PSD - HEALTH	Glucometer Strips(One touch Select Simple) 25s/bot	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	24,000.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Isoprophyl Alcohol (1 gal)	PSD - HEALTH	Isoprophyl Alcohol (1 gal)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	5,150.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Medicine organizer mini drawer	PSD - HEALTH	Medicine organizer mini dr	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,540.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Medicine Ice box 5L	PSD - HEALTH	Medicine Ice box 5L	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,100.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Methyl salicylate I-MentholTocopherol acetate (Vitamin E) dl-camphor (w/individual packaging of packs)	PSD - HEALTH	Methyl salicylate I-MentholTocopherol acetate (Vitamin E) dl-camphor (w/individual packaging of packs)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	2,400.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Plastic Strips/Band- Aid, waterproof (Medioplast)	PSD - HEALTH	Plastic Strips/Band- Aid, waterproof (Medioplast)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	600.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Top Care Sphygmomanometer Desktype	PSD - HEALTH	Top Care Sphygmomanometer Desktype	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,800.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Uric Acid Strips(Easy Life)25s	PSD - HEALTH	Uric Acid Strips(Easy Life)25s	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	15,000.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Vicks Vaporub 10g	PSD - HEALTH	Vicks Vaporub 10g	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	660.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Vicks Vaporub 5g	PSD - HEALTH	Vicks Vaporub 5g	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	700.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Whiteflower oil Classic No.5 1.5ml	PSD - HEALTH	Whiteflower oil Classic No.5 1.5ml	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	850.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Amlodipine 10mg/tab	PSD - HEALTH	Amlodipine 10mg/tab	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	480.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Amlodipine 5mg/tab	PSD - HEALTH	Amlodipine 5mg/tab	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	390.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Ascof Forte Lagundi Tablet 600mg	PSD - HEALTH	Ascof Forte Lagundi Tablet 600mg	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	3,000.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Buscopan 10 mg (120's / box)	PSD - HEALTH	Buscopan 10 mg (120's / box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	6,426.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Captopril 25mg/tab (100tab / pack)	PSD - HEALTH	Captopril 25mg/tab (100tab / pack)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	100.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Ceterizine Dihydrochloride10mg Antihistamines (100's / box)	PSD - HEALTH	Ceterizine Dihydrochloride10mg Antihistamines (100's / box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	510.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Kremil-S (100's / box)	PSD - HEALTH	Kremil-S (100's / box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	2,000.00	Warehousing and Inventory Activities	
Losartan Potassium (Losaar) 50mg/tab (100's / box)	PSD - HEALTH	Losartan Potassium (Losaar) 50mg/tab (100's / box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,215.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Mefenamic Acid 500mg (Myrefen)	PSD - HEALTH	Mefenamic Acid 500mg (Myrefen)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	420.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Mupirucin 5g (Topical Antibacterial)	PSD - HEALTH	Mupirucin 5g (Topical Antibacterial)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,060.00	Warehousing and Inventory Activities	
Paracetamol 500mg/tab (100's/box)	PSD - HEALTH	Paracetamol 500mg/tab (100's/box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	450.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Phenyleprine Hydrochloride+Chlorphenamine Maleate+Paracetamol (Bioflu)	PSD - HEALTH	Phenyleprine Hydrochloride+Chlorphenamine Maleate+Paracetamol (Bioflu)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,600.00	Warehousing and Inventory Activities	
Phenyleprine Hydrochloride+Paracetamol (Neozep Non Drowse)	PSD - HEALTH	Phenyleprine Hydrochloride+Paracetamol (Neozep Non Drowse)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,800.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Symdex D 25mg/2mg /325mg Tablet (100 tabs/box)	PSD - HEALTH	Symdex D 25mg/2mg /325mg Tablet (100 tabs/box)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	520.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Vitamin C (Sodium Ascorbate) 500mg/tab, 100tabs/box	PSD - HEALTH	Vitamin C (Sodium Ascorbate) 500mg/tab, 100tabs/box	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,250.00	Warehousing and Inventory Activities	Change in quantity, unit cost, and timeline
Bonamine	PSD - HEALTH	Bonamine	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	2,570.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Carbocisteine	PSD - HEALTH	Carbocisteine	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	260.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Hydrocortisone Ointment	PSD - HEALTH	Hydrocortisone Ointment	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,100.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Nebule, salbutamol	PSD - HEALTH	Nebule, salbutamol	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	750.00	Warehousing and Inventory Activities	Change in quantity and timeline
Cholesterol Strips	PSD - HEALTH	Cholesterol Strips	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	13,500.00	Warehousing and Inventory Activities	Change in unit cost and timeline
Eyewash Solution/Kit 500ml	PSD - HEALTH	Eyewash Solution/Kit 500ml	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	2,750.00	Warehousing and Inventory Activities	New item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Spirit of Ammonia 15ml	PSD - HEALTH	Spirit of Ammonia 15ml	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	275.00	Warehousing and Inventory Activities	New item
Toothache Drop 7.5ml	PSD - HEALTH	Toothache Drop 7.5ml	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	685.00	Warehousing and Inventory Activities	New item
Silver Sulfadiazine Ointment 20g	PSD - HEALTH	Silver Sulfadiazine Ointment 20g	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	330.00	Warehousing and Inventory Activities	New item
Vitamin D3 Kirkland (2000 IU)	PSD - HEALTH	Vitamin D3 Kirkland (2000 IU)	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	14,960.00	Warehousing and Inventory Activities	New item
Betadine 10% Antiseptic Solution 120ml	PSD - HEALTH	Betadine 10% Antiseptic Solution 120ml	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	920.00	Warehousing and Inventory Activities	New item
Loperamide Capsule	PSD - HEALTH	Loperamide Capsule	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	640.00	Warehousing and Inventory Activities	New item
Penlight	PSD - HEALTH	Penlight	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	500.00	Warehousing and Inventory Activities	New item
Large Adult BP cuff (33-47cm	PSD - HEALTH	Large Adult BP cuff (33-47cm	Small Value Procurement	No	N/A	02/26	05/26	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	890.00	Warehousing and Inventory Activities	New item
Rice Cooker (8 cups)	PSD	Rice Cooker (8 cups)	Small Value Procurement	No	N/A	02/2026	03/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	1,500.00	Not Applicable	
IWATA Time and Date Stamping Machine	PSD - MARINE	IWATA Time and Date Stamping Machine	Small Value Procurement	No	N/A	5/2026	6/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	17,995.00	Not Applicable	
IWATA Time and Date Stamping Machine	PSD - TERMINAL	IWATA Time and Date Stamping Machine	Small Value Procurement	No	N/A	5/2026	6/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	17,995.00	Not Applicable	
Microwave Oven	PSDM	Microwave Oven	Small Value Procurement	No	N/A	8/2026	8/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	10,000.00	Not Applicable	change item, price
Heavy Duty Rechargeable Megaphone Speaker with siren	PSD - SAFETY	Heavy Duty Rechargeable Megaphone Speaker with siren	Small Value Procurement	No	N/A	6/2026	7/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	19,197.00	Not Applicable	Change Timeline
BRAND NEW FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 5lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	BRAND NEW FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 5lbs Fire use of PMO SOCSARGEN	Direct Acquisition	No	N/A	7/2026	8/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	3,000.00	Not Applicable	Change Timeline
BRAND NEW FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 10lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	BRAND NEW FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 10lbs Fire use of PMO SOCSARGEN	Direct Acquisition	No	N/A	7/2026	8/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	3,124.00	Not Applicable	Change Timeline
PRINTER, ECOTANK L5590	PSD - STAT	PRINTER, ECOTANK L5590	Small Value Procurement	No	N/A	06/2026	06/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	18,000.00	Not Applicable	Change in price and model

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
PRINTER, SMART TANK 615	PSD - PSDM	PRINTER, SMART TANK 615	Small Value Procurement	No	N/A	06/2026	06/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	14,000.00	Not Applicable	New Item
Wheelchair Heavy duty	PSD - HEALTH	Wheelchair Heavy duty	Small Value Procurement	No	N/A	07/26	09/26	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	20,000.00	Warehousing and Inventory Activities	New item, to request for fund
Stretcher (Ambulance Collapsible)	PSD - HEALTH	Stretcher (Ambulance Collapsible)	Small Value Procurement	No	N/A	07/26	09/26	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	40,000.00	Warehousing and Inventory Activities	New item, to request for fund
Splint set	PSD - HEALTH	Splint set	Small Value Procurement	No	N/A	07/26	09/26	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	10,000.00	Warehousing and Inventory Activities	New item, to request for fund
Table, foldable plastic	PSD	Table, foldable plastic	Small Value Procurement	No	N/A	02/2026	03/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	2,659.00	Not Applicable	
CABINET, VERTICAL FILING	PSD - STAT	CABINET, VERTICAL FILING	Small Value Procurement	No	N/A	02/2026	03/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	13,000.00	Not Applicable	
REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 5lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 5lbs Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,100.00	Not Applicable	Change in timeline
REFILLING OF FIRE EXTINGUISHER, PURE HCFC 123, 5lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER, PURE HCFC 123, 5lbs Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	8,700.00	Not Applicable	Change in timeline
REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 10lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 10lbs Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	Change in timeline
REFILLING OF FIRE EXTINGUISHER, PURE HCFC 123, 10lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER, PURE HCFC 123, 10lbs Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	17,400.00	Not Applicable	Change in timeline
REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 50lbs wheel type Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER, ABC MAP DRY CHEMICAL, 50lbs wheel type Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,009.93	Not Applicable	Change in timeline
REFILLING OF FIRE EXTINGUISHER , PURE HCFC 123, 4.5kgs 50lbs wheel type	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER , PURE HCFC 123, 4.5kgs 50lbs wheel type	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	25,000.00	Warehousing and Inventory Activities	Change in timeline
REFILLING OF FIRE EXTINGUISHER,ABC DRY DRY CHEMICAL, 20lbs Fire use of PMO SOCSARGEN	PSD - SAFETY	REFILLING OF FIRE EXTINGUISHER,ABC DRY DRY CHEMICAL, 20lbs Fire use of PMO SOCSARGEN	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,400.00	Warehousing and Inventory Activities	Change in timeline
Fire Drill (1st Sem & 2nd Sem) Emergency Preparedness (Token)	PSD - SAFETY	Fire Drill (1st Sem & 2nd Sem) Emergency Preparedness (Token)	Small Value Procurement	No	N/A	7/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Warehousing and Inventory Activities	Change in timeline

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Earthquake Drill (1Q-4Q) Emergency Preparedness Token	PSD - SAFETY	Earthquake Drill (1Q-4Q) Emergency Preparedness Token	Small Value Procurement	No	N/A	7/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Warehousing and Inventory Activities	Change in timeline
Conduct of Emergency Preparedness (Training on Business Continuity Planning) Token	PSD - SAFETY	Conduct of Emergency Preparedness (Training on Business Continuity Planning) Token	Small Value Procurement	No	N/A	6/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Warehousing and Inventory Activities	Change in timeline
Smoke Canister	PSD - SAFETY	Smoke Canister	Small Value Procurement	No	N/A	7/2026	9/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,600.00	Warehousing and Inventory Activities	Change in timeline
Loctite 401 Instant Adhesive Bottle Stronger Super Glue, multi-purpose	PSD - SAFETY	Loctite 401 Instant Adhesive Bottle Stronger Super Glue, multi-purpose	Small Value Procurement	No	N/A	7/2026	8/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Warehousing and Inventory Activities	New Item
Whistle With Flashlight Quality Emergency Kit Keychain	PSD - SAFETY	Whistle With Flashlight Quality Emergency Kit Keychain	Small Value Procurement	No	N/A	6/2026	8/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	15,600.00	Warehousing and Inventory Activities	New Item
Solid Waste Management Programs (Procurement of Trash Bins)	PSD - ENVI	Solid Waste Management Programs (Procurement of Trash Bins)	Direct Acquisition	No	N/A	2/2026	7/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	243.87	Warehousing and Inventory Activities	Change in timeline; not marked as urgent
Giving of roses to all PMO employee mothers re: celebration of Mother's Day	GAD	Giving of roses to all PMO employee mothers re: celebration of Mother's Day	Small Value Procurement	No	N/A	1/2026	5/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,250.00	Not Applicable	Change in Project Title / Quantity / Price / Account
Giving of token (handkerchief) to all PMO Fathers in re:celebration of Father's Day 2026	GAD	Giving of token (handkerchief) to all PMO Fathers in re:celebration of Father's Day 2026	Small Value Procurement	No	N/A	1/2026	6/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,920.00	Not Applicable	Change in Project Title / Quantity / Price / Account
Marine Plywood (1/2x8x4)	PSD - SAFETY	Marine Plywood (1/2x8x4)	Small Value Procurement	No	N/A	6/2026	10/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	15,000.00	Not Applicable	Change Timeline
Participation in the Tree Planting Activity for the Birthday of President Ferdinand Romualdez Marcos Jr.	PSD - ENVI	Participation in the Tree Planting Activity for the Birthday of President Ferdinand Romualdez Marcos Jr.	Direct Acquisition	No	N/A	8/2026	9/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Not yet scheduled.
Participation in the Tree Planting Activities of Other Companies/Agencies/Entities	PSD - ENVI	Participation in the Tree Planting Activities of Other Companies/Agencies/Entities	Direct Acquisition	No	N/A	10/2026	11/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Not yet scheduled.
Reusable Containers Program	PSD - ENVI	Reusable Containers Program	Direct Acquisition	No	N/A	11/2026	11/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	1,000.00	Not Applicable	Not yet scheduled.
Participate in the Tree Planting Activity for the National Maritime Week	PSD - ENVI	Participate in the Tree Planting Activity for the National Maritime Week	Direct Acquisition	No	N/A	8/2026	9/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Not yet scheduled.
Basuraffle Program, Basura Mo Raffle Ko Program (Quarterly)	PSD - ENVI	Basuraffle Program, Basura Mo Raffle Ko Program (Quarterly)	Direct Acquisition	No	N/A	5/2026	6/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	30,000.00	Not Applicable	New Item
Participation in the Operation Kulob/Port Clean-Up Activity	PSD - ENVI	Participation in the Operation Kulob/Port Clean-Up Activity	Direct Acquisition	No	N/A	1/2026	2/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Amount disbursed; amount used: Php 850.00
Participation in the Coastal Clean-Up Activity for the International Coastal Clean-Up Day	PSD - ENVI	Participation in the Coastal Clean-Up Activity for the International Coastal Clean-Up Day	Direct Acquisition	No	N/A	8/2026	9/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Not yet scheduled.
Participation in the Tree Planting/Coastal Clean-Up Activity for the Environment Month Celebration	PSD - ENVI	Participation in the Tree Planting/Coastal Clean-Up Activity for the Environment Month Celebration	Direct Acquisition	No	N/A	5/2026	6/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Change in timeline; no amount disbursed

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Participation in the Tree Planting/Coastal Clean-Up Activity for the Earth Month Celebration	PSD - ENVI	Participation in the Tree Planting/Coastal Clean-Up Activity for the Earth Month Celebration	Direct Acquisition	No	N/A	3/2026	4/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	Amount disbursed; amount used: Php 2,342.36
Environmental Task Force Quarterly Meeting	PSD - ENVI	Environmental Task Force Quarterly Meeting	Direct Acquisition	No	N/A	2/2026	3/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Annual Orientation/Re-Orientation on Waste Management	PSD - ENVI	Annual Orientation/Re-Orientation on Waste Management	Direct Acquisition	No	N/A	1/2026	2/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Annual Disposal, Transport and Treatment of Hazardous Wastes to DENR-Accredited Facility	PSD - ENVI	Annual Disposal, Transport and Treatment of Hazardous Wastes to DENR-Accredited Facility	Direct Acquisition	No	N/A	10/2026	11/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Annual Monitoring of Ambient Air Quality within the Port Area	PSD - ENVI	Annual Monitoring of Ambient Air Quality within the Port Area	Small Value Procurement	No	N/A	10/2026	11/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Environmental Permits Renewal	PSD - ENVI	Environmental Permits Renewal	Direct Acquisition	No	N/A	11/2026	12/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	10,000.00	Not Applicable	
Orientation of Waste Segregation at Source for Port Locators	PSD - ENVI	Orientation of Waste Segregation at Source for Port Locators	Direct Acquisition	No	N/A	3/2026	3/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Blood letting Activity (Snacks, meals and Honorarium)	PSD - HEALTH	Blood letting Activity (Snacks, meals and Honorarium)	Direct Acquisition	No	N/A	6/2026	7/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	6,000.00	Not Applicable	Change in unit cost
Environmental Tarpaulin Signages	PSD - ENVI	Environmental Tarpaulin Signages	Small Value Procurement	No	N/A	10/2026	11/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	3,900.00	Not Applicable	
Sticker Printing, Glossy Type, All Weather Proof (Biodegradable, Non-Biodegradable, Recyclable, Hazardous)	PSD - ENVI	Sticker Printing, Glossy Type, All Weather Proof (Biodegradable, Non-Biodegradable, Recyclable, Hazardous)	Small Value Procurement	No	N/A	11/2026	12/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	25,000.00	Not Applicable	
Dockage Report (Carbonized)	PSD - MARINE	Dockage Report (Carbonized)	Small Value Procurement	No	N/A	4/2026	5/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	15,000.00	Not Applicable	
Luminous Signages, Stickers Size 7 x 5 inch (Fire Extinguisher Signage)	PSD - SAFETY	Luminous Signages, Stickers Size 7 x 5 inch (Fire Extinguisher Signage)	Small Value Procurement	No	N/A	6/2026	8/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	10,000.00	Not Applicable	Change in timeline
Luminous Signages, Stickers Legal Size (Evacuation Plan)	PSD - SAFETY	Luminous Signages, Stickers Legal Size (Evacuation Plan)	Small Value Procurement	No	N/A	4/2026	8/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	24,000.00	Not Applicable	Change in timeline
Fabrication of GAD Banner	GAD	Fabrication of GAD Banner	Small Value Procurement	No	N/A	1/2026	3/2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	600.00	Not Applicable	Change in Price
Fire Drill (1st Sem & 2nd Sem) Emergency Preparedness (Meals/Snacks)	PSD - SAFETY	Fire Drill (1st Sem & 2nd Sem) Emergency Preparedness (Meals/Snacks)	Small Value Procurement	No	N/A	6/2026	10/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	31,850.00	Not Applicable	Change in timeline
Earthquake Drill (1Q-4Q) Emergency Preparedness Meals/Snack	PSD - SAFETY	Earthquake Drill (1Q-4Q) Emergency Preparedness Meals/Snack	Small Value Procurement	No	N/A	8/2026	11/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	31,850.00	Not Applicable	Change in timeline
Trapping and Turn-over of Stray Dogs to City Veterinary Office (Meals/Snacks)	PSD - SAFETY	Trapping and Turn-over of Stray Dogs to City Veterinary Office (Meals/Snacks)	Small Value Procurement	No	N/A	6/2026	10/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,970.00	Not Applicable	Change in timeline
Conduct of Zumba session activity every Tuesday	PSD - HEALTH	Conduct of Zumba session activity every Tuesday	Small Value Procurement	No	N/A	2/2026	12/2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses- REGULAR	43,200.00	Not Applicable	
Stress Debriefing Session (Meals, Snacks and Honorarium)	PSD - HEALTH	Stress Debriefing Session (Meals, Snacks and Honorarium)	Direct Acquisition	No	N/A	6/2026	7/2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses- REGULAR	11,300.00	Not Applicable	New Item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Yaman ng Kalusugan Program (YAKAP) - PHILHEALTH Mobile Caravan (Meals/Snacks)	PSD - HEALTH	Yaman ng Kalusugan Program (YAKAP) - PHILHEALTH Mobile Caravan (Meals/Snacks)	Small Value Procurement	No	N/A	5/2026	5/2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	4,000.00	Not Applicable	
The Life Journey of Women – A Focus Group Discussion (for PMO Employees)	GAD	The Life Journey of Women – A Focus Group Discussion (for PMO Employees)	Small Value Procurement	No	N/A	1/2026	11/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	10,000.00	Not Applicable	Change in Timeline
Conduct of Legal Aid Program	GAD	Conduct of Legal Aid Program	Small Value Procurement	No	N/A	1/2026	12/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	4,800.00	Not Applicable	Change in Timeline
Women's Month Celebration - Attendance to LGU women's month activities (Snacks and meal)	GAD	Women's Month Celebration - Attendance to LGU women's month activities (Snacks and meal)	Small Value Procurement	No	N/A	1/2026	3/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	8,659.55	Not Applicable	Change in Price / Change in Quantity
Supply and delivery of T-shirt with print for Women's Month	GAD	Supply and delivery of T-shirt with print for Women's Month	Small Value Procurement	No	N/A	1/2026	2/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	21,750.00	Not Applicable	Change in Price / Quantity
Conduct of GAD Focal Point System Meeting	GAD	Conduct of GAD Focal Point System Meeting	Small Value Procurement	No	N/A	1/2026	4/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	772.86	Not Applicable	Change in Quantity / Change in Price
Women's Month Celebration - Conduct of Free Manicure, Pedicure and Hair Cut Services and Film Showing	GAD	Women's Month Celebration - Conduct of Free Manicure, Pedicure and Hair Cut Services and Film Showing	Small Value Procurement	No	N/A	2/2026	3/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	10,227.86	Not Applicable	Change in Price / Change in Quantity
Conduct of VAWC Seminar (Token for Resource Speakers)	GAD	Conduct of VAWC Seminar (Token for Resource Speakers)	Small Value Procurement	No	N/A	2/2026	3/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	1,771.43	Not Applicable	Change in Price / Change in Quantity
Conduct of 2nd Quarter review of GAD and OPCR Accomplishments	GAD	Conduct of 2nd Quarter review of GAD and OPCR Accomplishments	Small Value Procurement	No	N/A	1/2026	7/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	1,000.00	Not Applicable	Change in Price
Conduct of strategic planning for CY 2026	GAD	Conduct of strategic planning for CY 2026	Small Value Procurement	No	N/A	1/2026	8/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	1,000.00	Not Applicable	Change in Price
Conduct of 3rd Quarter review of GAD and OPCR Accomplishments	GAD	Conduct of 3rd Quarter review of GAD and OPCR Accomplishments	Small Value Procurement	No	N/A	1/2026	9/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	1,000.00	Not Applicable	Change in Price
Conduct of outreach and support program for women deprived of liberty (WDL)	GAD	Conduct of outreach and support program for women deprived of liberty (WDL)	Small Value Procurement	No	N/A	1/2026	11/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	10,000.00	Not Applicable	
Conduct of outreach activity (Sharing and Loving Girls who are victims of Domestic Violence)	GAD	Conduct of outreach activity (Sharing and Loving Girls who are victims of Domestic Violence)	Small Value Procurement	No	N/A	1/2026	12/2026	(52) COB 2026 - 50299990B Cultural And Athletic Expenses-REGULAR - GAD	10,000.00	Not Applicable	Change in Price
Printer All in One	PPD	Printer All in One	Small Value Procurement	No	N/A	07/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	30,000.00	Not Applicable	
Blinker and Siren Set (Patrol)	PPD	Blinker and Siren Set (Patrol)	Small Value Procurement	No	N/A	07/2026	12/2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	30,000.00	Not Applicable	
Reverse Camera for Isuzu Dmax (Fire Rescue Vehicle)	PPD	Reverse Camera for Isuzu Dmax (Fire Rescue Vehicle)	Small Value Procurement	No	N/A	01/2026	03/2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	10,000.00	Not Applicable	Procured March 2026
Airconditioning Unit (Split Type)	PPD	Airconditioning Unit (Split Type)	Small Value Procurement	No	N/A	07/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	40,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Computer Desktop Set	PPD	Computer Desktop Set	Small Value Procurement	No	N/A	04/2026	06/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	30,000.00	Not Applicable	Issued June 29, 2026
Window Blinds	PPD	Window Blinds	Small Value Procurement	No	N/A	07/2026	12/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	30,000.00	Not Applicable	
Steel Cabinet 4 Drawers	PPD	Steel Cabinet 4 Drawers	Small Value Procurement	No	N/A	07/2026	12/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	24,000.00	Not Applicable	
Balikbayan Boxes	PPD	Balikbayan Boxes	Small Value Procurement	No	N/A	07/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,000.00	Not Applicable	
Handheld Radio (Motorola)	PPD	Handheld Radio (Motorola)	Small Value Procurement	No	N/A	07/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	75,000.00	Not Applicable	
Base Radio	PPD	Base Radio	Small Value Procurement	No	N/A	07/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	15,000.00	Not Applicable	
Watercraft	PPD	Watercraft	Small Value Procurement	No	N/A	07/2026	12/2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	500,000.00	Not Applicable	
Handheld Radio	PPD	Handheld Radio	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	20,000.00	Not Applicable	
Base Radio	PPD	Base Radio	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	10,000.00	Not Applicable	
Galil 5.56	PPD	Galil 5.56	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	2,500.00	Not Applicable	
Hand Guns (Pistol)	PPD	Hand Guns (Pistol)	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	32,500.00	Not Applicable	
Bushmaster Assault Riffle	PPD	Bushmaster Assault Riffle	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	2,500.00	Not Applicable	
SMG	PPD	SMG	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	20,000.00	Not Applicable	
Shot Guns	PPD	Shot Guns	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	7,500.00	Not Applicable	
Two seaters sofa (Upholstery)	PPD	Two seaters sofa (Upholstery)	Small Value Procurement	No	N/A	07/2026	12/2026	(42) COB 2026 - 50213070 Repairs and Maintenance - Furniture And Fixtures	10,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
R&M of Xray Machine	PPD	R&M of Xray Machine	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	c/o HO	Not Applicable	
R&M of Walk Thru Detector	PPD	R&M of Walk Thru Detector	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	c/o HO	Not Applicable	
Ammunition - Cal. 9mm	PPD	Ammunition - Cal. 9mm	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	25,000.00	Not Applicable	
Ammunition - Cal. 5.56	PPD	Ammunition - Cal. 5.56	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	90,000.00	Not Applicable	
Ammunitions - 12 ga	PPD	Ammunitions - 12 ga	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	5,000.00	Not Applicable	
Gun Cleaning Kit Glock	PPD	Gun Cleaning Kit Glock	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	2,000.00	Not Applicable	
Gun Cleaning Kit NR8	PPD	Gun Cleaning Kit NR8	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	1,500.00	Not Applicable	
Gun Cleaning Kit Galil/Bushmaster	PPD	Gun Cleaning Kit Galil/Bushmaster	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	1,000.00	Not Applicable	
Gun Oil	PPD	Gun Oil	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	2,400.00	Not Applicable	
Steel Cabinet 3mx3m-Armory	PPD	Steel Cabinet 3mx3m-Armory	Small Value Procurement	No	N/A	07/2026	12/2026	(39) COB 2026 - 50213050F Repairs and Maintenance - Military, Police and Security Equipment	100,000.00	Not Applicable	
Submission of Monthly Reports January to December 2026 at PMO-SOCSARGEN	TMO SK	Submission of Monthly Reports January to December 2026 at PMO-SOCSARGEN	Direct Acquisition	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	54,000.00	Not Applicable	
Annual Drug Testing for TMO Sultan Kudarat Organic & COS Pesonnel	TMO SK	Annual Drug Testing for TMO Sultan Kudarat Organic & COS Pesonnel	Direct Contracting	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	36,000.00	Not Applicable	
HAND SANITIZER, Gel	TMO SK	HAND SANITIZER, Gel	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,225.00	Warehousing and Inventory Activities	
FASTENER, Plastic	TMO SK	FASTENER, Plastic	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	240.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Magenta	TMO SK	Epson Ink Bottle Refill 003 Magenta	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,176.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Black	TMO SK	Epson Ink Bottle Refill 003 Black	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,176.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson Ink Bottle Refill 003 Cyan	TMO SK	Epson Ink Bottle Refill 003 Cyan	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,176.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Yellow	TMO SK	Epson Ink Bottle Refill 003 Yellow	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,176.00	Warehousing and Inventory Activities	
BATTERY, dry cell, size AA	TMO SK	BATTERY, dry cell, size AA	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	114.40	Warehousing and Inventory Activities	
BATTERY, dry cell, size AAA	TMO SK	BATTERY, dry cell, size AAA	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	102.36	Warehousing and Inventory Activities	
BLADE, for general purpose cutter/utility knife	TMO SK	BLADE, for general purpose cutter/utility knife	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	91.41	Warehousing and Inventory Activities	
CLEARBOOK, A4 size	TMO SK	CLEARBOOK, A4 size	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	195.36	Warehousing and Inventory Activities	
CLEARBOOK, Legal size	TMO SK	CLEARBOOK, Legal size	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	210.27	Warehousing and Inventory Activities	
CLIP, backfold, 19mm	TMO SK	CLIP, backfold, 19mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	124.19	Warehousing and Inventory Activities	
CLIP, backfold, 25mm	TMO SK	CLIP, backfold, 25mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	219.01	Warehousing and Inventory Activities	
CLIP, backfold, 32mm	TMO SK	CLIP, backfold, 32mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	322.85	Warehousing and Inventory Activities	
CLIP, backfold, 50mm	TMO SK	CLIP, backfold, 50mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	702.13	Warehousing and Inventory Activities	
CORRECTION TAPE	TMO SK	CORRECTION TAPE	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	428.56	Warehousing and Inventory Activities	
DATA FILE BOX	TMO SK	DATA FILE BOX	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,327.50	Warehousing and Inventory Activities	
DATER STAMP	TMO SK	DATER STAMP	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	950.75	Warehousing and Inventory Activities	
ENVELOPE, Documentary, A4	TMO SK	ENVELOPE, Documentary, A4	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	236.59	Warehousing and Inventory Activities	
ENVELOPE, Documentary, legal	TMO SK	ENVELOPE, Documentary, legal	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	284.18	Warehousing and Inventory Activities	
ENVELOPE, Expanding, Kraft	TMO SK	ENVELOPE, Expanding, Kraft	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	536.45	Warehousing and Inventory Activities	
FLASH DRIVE, 64GB capacity	TMO SK	FLASH DRIVE, 64GB capacity	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	852.72	Warehousing and Inventory Activities	
FOLDER, MOROCCO WITH SLIDE, LEGAL	TMO SK	FOLDER, MOROCCO WITH SLIDE, LEGAL	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	336.73	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
FOLDER, pressboard	TMO SK	FOLDER, pressboard	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,177.18	Warehousing and Inventory Activities	
GLUE, all-purpose	TMO SK	GLUE, all-purpose	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	69.38	Warehousing and Inventory Activities	
MARKER, Fluorescent	TMO SK	MARKER, Fluorescent	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	173.64	Warehousing and Inventory Activities	
MARKER, Permanent, Black	TMO SK	MARKER, Permanent, Black	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	87.07	Warehousing and Inventory Activities	
MARKER, Permanent, Blue	TMO SK	MARKER, Permanent, Blue	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	84.26	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 50mm x 76mm	TMO SK	NOTEPAD, stick-on, 50mm x 76mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	206.86	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 76mm	TMO SK	NOTEPAD, stick-on, 76mm x 76mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	290.29	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, 33mm	TMO SK	PAPER CLIP, vinyl/plastic coated, 33mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	49.34	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	TMO SK	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	107.42	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE A4	TMO SK	PAPER, MULTIPURPOSE A4	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,844.50	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE LEGAL	TMO SK	PAPER, MULTIPURPOSE LEGAL	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,435.75	Warehousing and Inventory Activities	
PHILIPPINE NATIONAL FLAG	TMO SK	PHILIPPINE NATIONAL FLAG	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,908.13	Warehousing and Inventory Activities	
RECORD BOOK, 300 PAGES	TMO SK	RECORD BOOK, 300 PAGES	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	819.02	Warehousing and Inventory Activities	
RECORD BOOK, 500 PAGES	TMO SK	RECORD BOOK, 500 PAGES	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	695.37	Warehousing and Inventory Activities	
SCISSORS, symmetrical or asymmetrical	TMO SK	SCISSORS, symmetrical or asymmetrical	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	122.86	Warehousing and Inventory Activities	
STAMP PAD, INK	TMO SK	STAMP PAD, INK	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	64.28	Warehousing and Inventory Activities	
STAPLE WIRE, heavy duty (binder type), 23/13	TMO SK	STAPLE WIRE, heavy duty (binder type), 23/13	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	40.65	Warehousing and Inventory Activities	
STAPLE WIRE, standard	TMO SK	STAPLE WIRE, standard	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	156.75	Warehousing and Inventory Activities	
TAPE, electrical	TMO SK	TAPE, electrical	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	217.14	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
TAPE, masking, 24mm	TMO SK	TAPE, masking, 24mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	325.11	Warehousing and Inventory Activities	
TAPE, masking, 48mm	TMO SK	TAPE, masking, 48mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	772.15	Warehousing and Inventory Activities	
TAPE, packaging, 48mm	TMO SK	TAPE, packaging, 48mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	162.58	Warehousing and Inventory Activities	
TAPE, transparent, 24mm	TMO SK	TAPE, transparent, 24mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	98.73	Warehousing and Inventory Activities	
TAPE, transparent, 48mm	TMO SK	TAPE, transparent, 48mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	130.06	Warehousing and Inventory Activities	
WRAPPING PAPER	TMO SK	WRAPPING PAPER	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	179.98	Warehousing and Inventory Activities	
1.5 HP, Inverter Aircondition, split type, wall mounted	TMO SK	1.5 HP, Inverter Aircondition, split type, wall mounted	Small Value Procurement	No	N/A	05/2026	06/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	40,000.00	Not Applicable	
AIRLINE TICKETS (DOMESTIC)	TMO SK	AIRLINE TICKETS (DOMESTIC)	Direct Acquisition	No	N/A	03/2026	04/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	43,484.00	Not Applicable	
Pillow	TMO SK	Pillow	Direct Acquisition	No	N/A	03/2026	04/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	4,200.00	Not Applicable	
Beddings (Pillow case, Bedsheet, & comforter)	TMO SK	Beddings (Pillow case, Bedsheet, & comforter)	Direct Acquisition	No	N/A	03/2026	04/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	21,540.00	Not Applicable	
12mm Hydraulic Hose	TMO SK	12mm Hydraulic Hose	Small Value Procurement	No	N/A	05/2026	05/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,000.00	Not Applicable	New Item
ALCOHOL, Ethyl, 500 mL	TMO SAR	ALCOHOL, Ethyl, 500 mL	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	834.30	Warehousing and Inventory Activities	
SIGN PEN, Extra Fine Tip, Black	TMO SAR	SIGN PEN, Extra Fine Tip, Black	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,626.60	Warehousing and Inventory Activities	
SIGN PEN, Extra Fine Tip, Blue	TMO SAR	SIGN PEN, Extra Fine Tip, Blue	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,626.60	Warehousing and Inventory Activities	
AIR FRESHENER	TMO SAR	AIR FRESHENER	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,040.08	Warehousing and Inventory Activities	
BROOM (Walis Tambo)	TMO SAR	BROOM (Walis Tambo)	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	316.68	Warehousing and Inventory Activities	
BROOM (Walis Ting-ting)	TMO SAR	BROOM (Walis Ting-ting)	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,520.04	Warehousing and Inventory Activities	
CLEANER, Toilet Bowl and Urinal	TMO SAR	CLEANER, Toilet Bowl and Urinal	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	506.64	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
CLEANSER, Scouring Powder	TMO SAR	CLEANSER, Scouring Powder	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	506.64	Warehousing and Inventory Activities	
DETERGENT POWDER, all purpose	TMO SAR	DETERGENT POWDER, all purpose	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,317.36	Warehousing and Inventory Activities	
DISINFECTANT SPRAY	TMO SAR	DISINFECTANT SPRAY	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,477.00	Warehousing and Inventory Activities	
DUST PAN	TMO SAR	DUST PAN	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	190.00	Warehousing and Inventory Activities	
HAND SOAP, liquid, 500mL	TMO SAR	HAND SOAP, liquid, 500mL	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,482.24	Warehousing and Inventory Activities	
MOP BUCKET, heavy duty, hard plastic	TMO SAR	MOP BUCKET, heavy duty, hard plastic	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	364.00	Warehousing and Inventory Activities	
RAGS	TMO SAR	RAGS	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	468.66	Warehousing and Inventory Activities	
TRASHBAG, XXL size	TMO SAR	TRASHBAG, XXL size	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,166.80	Warehousing and Inventory Activities	
STAMP PAD, INK	TMO SAR	STAMP PAD, INK	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	58.44	Warehousing and Inventory Activities	
ELECTRIC FAN, industrial, ground type	TMO SAR	ELECTRIC FAN, industrial, ground type	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,830.68	Warehousing and Inventory Activities	
ELECTRIC FAN, stand type	TMO SAR	ELECTRIC FAN, stand type	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,656.50	Warehousing and Inventory Activities	
DESKTOP, for Basic Users	TMO SAR	DESKTOP, for Basic Users	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	50,331.00	Warehousing and Inventory Activities	
STAPLE WIRE, standard	TMO SAR	STAPLE WIRE, standard	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	342.00	Warehousing and Inventory Activities	
TAPE, masking, 24mm	TMO SAR	TAPE, masking, 24mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	354.66	Warehousing and Inventory Activities	
TAPE, masking, 48mm	TMO SAR	TAPE, masking, 48mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	842.34	Warehousing and Inventory Activities	
TAPE, packaging, 48mm	TMO SAR	TAPE, packaging, 48mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	177.36	Warehousing and Inventory Activities	
TAPE, transparent, 24mm	TMO SAR	TAPE, transparent, 24mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	107.70	Warehousing and Inventory Activities	
TAPE, transparent, 48mm	TMO SAR	TAPE, transparent, 48mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	177.36	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
RULER, flexible, plastic, 450mm	TMO SAR	RULER, flexible, plastic, 450mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	40.46	Warehousing and Inventory Activities	
BLADE, for general purpose cutter/utility knife	TMO SAR	BLADE, for general purpose cutter/utility knife	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	33.24	Warehousing and Inventory Activities	
CLIP, backfold, 19mm	TMO SAR	CLIP, backfold, 19mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	22.58	Warehousing and Inventory Activities	
CLIP, backfold, 25mm	TMO SAR	CLIP, backfold, 25mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	39.82	Warehousing and Inventory Activities	
CLIP, backfold, 32mm	TMO SAR	CLIP, backfold, 32mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	58.70	Warehousing and Inventory Activities	
CLIP, backfold, 50mm	TMO SAR	CLIP, backfold, 50mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	127.66	Warehousing and Inventory Activities	
CORRECTION TAPE	TMO SAR	CORRECTION TAPE	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	276.36	Warehousing and Inventory Activities	
CUTTER/UTILITY KNIFE, HEAVY DUTY	TMO SAR	CUTTER/UTILITY KNIFE, HEAVY DUTY	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	60.16	Warehousing and Inventory Activities	
DATER STAMP	TMO SAR	DATER STAMP	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	837.26	Warehousing and Inventory Activities	
FASTENER, METAL, NON-SHARP EDGES	TMO SAR	FASTENER, METAL, NON-SHARP EDGES	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	192.12	Warehousing and Inventory Activities	
MARKER, Fluorescent	TMO SAR	MARKER, Fluorescent	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	757.68	Warehousing and Inventory Activities	
MARKER, Permanent, Black	TMO SAR	MARKER, Permanent, Black	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	190.08	Warehousing and Inventory Activities	
MARKER, Permanent, Blue	TMO SAR	MARKER, Permanent, Blue	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	183.60	Warehousing and Inventory Activities	
MARKER, Whiteboard, Black	TMO SAR	MARKER, Whiteboard, Black	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	266.04	Warehousing and Inventory Activities	
MARKER, Whiteboard, Blue	TMO SAR	MARKER, Whiteboard, Blue	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	266.04	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, 33mm	TMO SAR	PAPER CLIP, vinyl/plastic coated, 33mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	107.64	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	TMO SAR	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	227.64	Warehousing and Inventory Activities	
PENCIL, lead/graphite, with eraser, 12pc/box	TMO SAR	PENCIL, lead/graphite, with eraser, 12pc/box	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	90.76	Warehousing and Inventory Activities	
PENCIL SHARPENER	TMO SAR	PENCIL SHARPENER	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	514.82	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
PUNCHER, paper, heavy duty	TMO SAR	PUNCHER, paper, heavy duty	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	606.72	Warehousing and Inventory Activities	
RUBBER BAND No. 18	TMO SAR	RUBBER BAND No. 18	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	293.46	Warehousing and Inventory Activities	
STAMP PAD, felt	TMO SAR	STAMP PAD, felt	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	81.02	Warehousing and Inventory Activities	
SCISSORS, symmetrical or asymmetrical	TMO SAR	SCISSORS, symmetrical or asymmetrical	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	74.46	Warehousing and Inventory Activities	
STAPLER, standard type	TMO SAR	STAPLER, standard type	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	189.22	Warehousing and Inventory Activities	
TAPE DISPENSER, table top	TMO SAR	TAPE DISPENSER, table top	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	159.86	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 76mm	TMO SAR	NOTEPAD, stick-on, 76mm x 76mm	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	263.40	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE A4	TMO SAR	PAPER, MULTIPURPOSE A4	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,355.20	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE LEGAL	TMO SAR	PAPER, MULTIPURPOSE LEGAL	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,839.00	Warehousing and Inventory Activities	
RECORD BOOK, 300 PAGES	TMO SAR	RECORD BOOK, 300 PAGES	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,077.12	Warehousing and Inventory Activities	
RECORD BOOK, 500 PAGES	TMO SAR	RECORD BOOK, 500 PAGES	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,456.44	Warehousing and Inventory Activities	
HAND SANITIZER, 500ml	TMO SAR	HAND SANITIZER, 500ml	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,013.40	Warehousing and Inventory Activities	
INSECTICIDE	TMO SAR	INSECTICIDE	Small Value Procurement	No	N/A	01/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,125.64	Warehousing and Inventory Activities	
Office Sofa. 3 Seaters	TMO SAR	Office Sofa. 3 Seaters	Small Value Procurement	No	N/A	10/2026	11/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	25,400.00	Not Applicable	
Printer All in One - AFD, Scanner, Wifi Ready, Ink Toner (Site) (Branded)	TMO SAR	Printer All in One - AFD, Scanner, Wifi Ready, Ink Toner (Site) (Branded)	Small Value Procurement	No	N/A	10/2026	11/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	37,632.00	Not Applicable	
Epson Ink Bottle Refill 001 Black	TMO SAR	Epson Ink Bottle Refill 001 Black	Small Value Procurement	No	N/A	09/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Epson Ink Bottle Refill 001 Cyan	TMO SAR	Epson Ink Bottle Refill 001 Cyan	Small Value Procurement	No	N/A	09/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Epson Ink Bottle Refill 001 Yellow	TMO SAR	Epson Ink Bottle Refill 001 Yellow	Small Value Procurement	No	N/A	09/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson Ink Bottle Refill 001 Magenta	TMO SAR	Epson Ink Bottle Refill 001 Magenta	Small Value Procurement	No	N/A	09/2026	10/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Conduct of Quarterly Port Inspection by the Port Manager TMO Sultan Kudarat & TMO Sarangani)	OPM	Conduct of Quarterly Port Inspection by the Port Manager TMO Sultan Kudarat & TMO Sarangani)	Direct Acquisition	No	N/A	2/2026	11/2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	176,400.00	Not Applicable	
Arch file folder Legal, lever Arch file A4 7cm - FPP03 2m with insert label, color: black lever Arch files	OPM	Arch file folder Legal, lever Arch file A4 7cm - FPP03 2m with insert label, color: black lever Arch files	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,870.00	Warehousing and Inventory Activities	
Brother MFC-T4500DW , Ink - Black	OPM	Brother MFC-T4500DW , Ink - Black	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,101.00	Warehousing and Inventory Activities	
Brother MFC-T4500DW , Ink - Yellow	OPM	Brother MFC-T4500DW , Ink - Yellow	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,101.00	Warehousing and Inventory Activities	
Brother MFC-T4500DW , Ink - Cyan	OPM	Brother MFC-T4500DW , Ink - Cyan	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,101.00	Warehousing and Inventory Activities	
Brother MFC-T4500DW , Ink - Magenta	OPM	Brother MFC-T4500DW , Ink - Magenta	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,101.00	Warehousing and Inventory Activities	
Brother BTD60, Ink- Black	OPM	Brother BTD60, Ink- Black	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,010.00	Warehousing and Inventory Activities	
Brother BT5000Y, Ink- Color (CMY) Pack	OPM	Brother BT5000Y, Ink- Color (CMY) Pack	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	7,490.00	Warehousing and Inventory Activities	
Sign Pen - Pilot Sign Pen	OPM	Sign Pen - Pilot Sign Pen	Small Value Procurement	No	N/A	01/2026	02/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,080.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Black	OPM	Epson Ink Bottle Refill 003 Black	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,290.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Cyan	OPM	Epson Ink Bottle Refill 003 Cyan	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,235.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Magenta	OPM	Epson Ink Bottle Refill 003 Magenta	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,745.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Yellow	OPM	Epson Ink Bottle Refill 003 Yellow	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,094.00	Warehousing and Inventory Activities	
Photo Paper	OPM	Photo Paper	Small Value Procurement	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,760.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 001 Black	OPM	Epson Ink Bottle Refill 001 Black	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,750.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 001 Cyan	OPM	Epson Ink Bottle Refill 001 Cyan	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Epson Ink Bottle Refill 001 Yellow	OPM	Epson Ink Bottle Refill 001 Yellow	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 001 Magenta	OPM	Epson Ink Bottle Refill 001 Magenta	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Black	OPM	Epson Ink Bottle Refill 003 Black	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Cyan	OPM	Epson Ink Bottle Refill 003 Cyan	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Yellow	OPM	Epson Ink Bottle Refill 003 Yellow	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
Epson Ink Bottle Refill 003 Magenta	OPM	Epson Ink Bottle Refill 003 Magenta	Small Value Procurement	No	N/A	02/2026	04/20026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,050.00	Warehousing and Inventory Activities	
BATTERY, dry cell, size AA	OPM	BATTERY, dry cell, size AA	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	343.20	Warehousing and Inventory Activities	
BATTERY, dry cell, size AAA	OPM	BATTERY, dry cell, size AAA	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	409.42	Warehousing and Inventory Activities	
CLEARBOOK, A4 size	OPM	CLEARBOOK, A4 size	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	195.36	Warehousing and Inventory Activities	
CLEARBOOK, Legal size	OPM	CLEARBOOK, Legal size	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	210.27	Warehousing and Inventory Activities	
CLIP, backfold, 19mm	OPM	CLIP, backfold, 19mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	248.38	Warehousing and Inventory Activities	
CLIP, backfold, 25mm	OPM	CLIP, backfold, 25mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	438.02	Warehousing and Inventory Activities	
CLIP, backfold, 32mm	OPM	CLIP, backfold, 32mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	645.70	Warehousing and Inventory Activities	
CLIP, backfold, 50mm	OPM	CLIP, backfold, 50mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,404.26	Warehousing and Inventory Activities	
CORRECTION TAPE	OPM	CORRECTION TAPE	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	749.98	Warehousing and Inventory Activities	
CUTTER/UTILITY KNIFE, HEAVY DUTY	OPM	CUTTER/UTILITY KNIFE, HEAVY DUTY	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	165.44	Warehousing and Inventory Activities	
DATA FILE BOX	OPM	DATA FILE BOX	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,327.50	Warehousing and Inventory Activities	
DATA FOLDER	OPM	DATA FOLDER	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,672.11	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
DATER STAMP	OPM	DATER STAMP	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	950.75	Warehousing and Inventory Activities	
ENVELOPE, Documentary, A4	OPM	ENVELOPE, Documentary, A4	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	473.17	Warehousing and Inventory Activities	
ENVELOPE, Documentary, legal	OPM	ENVELOPE, Documentary, legal	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	568.36	Warehousing and Inventory Activities	
ENVELOPE, Expanding, Kraft, Legal	OPM	ENVELOPE, Expanding, Kraft, Legal	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	536.45	Warehousing and Inventory Activities	
ENVELOPE, Mailing	OPM	ENVELOPE, Mailing	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	257.08	Warehousing and Inventory Activities	
EXTERNAL HARD DRIVE,	OPM	EXTERNAL HARD DRIVE,	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,366.20	Warehousing and Inventory Activities	
FASTENER, METAL, NON-SHARP EDGES	OPM	FASTENER, METAL, NON-SHARP EDGES	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	634.00	Warehousing and Inventory Activities	
FILE ORGANIZER	OPM	FILE ORGANIZER	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	711.21	Warehousing and Inventory Activities	
FILE TAB DIVIDER, A4	OPM	FILE TAB DIVIDER, A4	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	248.38	Warehousing and Inventory Activities	
FILE TAB DIVIDER, Legal	OPM	FILE TAB DIVIDER, Legal	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	158.84	Warehousing and Inventory Activities	
FLASH DRIVE, 64GB capacity	OPM	FLASH DRIVE, 64GB capacity	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	682.18	Warehousing and Inventory Activities	
PUNCHER, paper, heavy duty	OPM	PUNCHER, paper, heavy duty	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	862.18	Warehousing and Inventory Activities	
FOLDER, pressboard	OPM	FOLDER, pressboard	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,354.35	Warehousing and Inventory Activities	
FOLDER, with tab, Legal	OPM	FOLDER, with tab, Legal	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,310.72	Warehousing and Inventory Activities	
GLUE, all-purpose	OPM	GLUE, all-purpose	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	138.75	Warehousing and Inventory Activities	
INDEX TAB	OPM	INDEX TAB	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	229.15	Warehousing and Inventory Activities	
MARKER, Fluorescent	OPM	MARKER, Fluorescent	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	347.27	Warehousing and Inventory Activities	
MARKER, Permanent, Black	OPM	MARKER, Permanent, Black	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	174.13	Warehousing and Inventory Activities	
MARKER, Permanent, Blue	OPM	MARKER, Permanent, Blue	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	134.82	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MARKER, Permanent, Red	OPM	MARKER, Permanent, Red	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	33.29	Warehousing and Inventory Activities	
MARKER, Whiteboard, Black	OPM	MARKER, Whiteboard, Black	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Warehousing and Inventory Activities	
MARKER, Whiteboard, Blue	OPM	MARKER, Whiteboard, Blue	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	195.10	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 50mm x 76mm	OPM	NOTEPAD, stick-on, 50mm x 76mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	620.57	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 100mm	OPM	NOTEPAD, stick-on, 76mm x 100mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,588.49	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 76mm	OPM	NOTEPAD, stick-on, 76mm x 76mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	580.58	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, 33mm	OPM	PAPER CLIP, vinyl/plastic coated, 33mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	118.40	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	OPM	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	257.80	Warehousing and Inventory Activities	
PAPER, MULTICOPY A4	OPM	PAPER, MULTICOPY A4	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	16,467.22	Warehousing and Inventory Activities	
PAPER, MULTICOPY LEGAL	OPM	PAPER, MULTICOPY LEGAL	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	17,528.28	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE A4	OPM	PAPER, MULTIPURPOSE A4	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,537.80	Warehousing and Inventory Activities	
PAPER, MULTIPURPOSE LEGAL	OPM	PAPER, MULTIPURPOSE LEGAL	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,322.90	Warehousing and Inventory Activities	
PENCIL SHARPENER	OPM	PENCIL SHARPENER	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	265.90	Warehousing and Inventory Activities	
PENCIL, lead/graphite, with eraser	OPM	PENCIL, lead/graphite, with eraser	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	99.84	Warehousing and Inventory Activities	
RECORD BOOK, 300 PAGES	OPM	RECORD BOOK, 300 PAGES	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	614.26	Warehousing and Inventory Activities	
RECORD BOOK, 500 PAGES	OPM	RECORD BOOK, 500 PAGES	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,112.58	Warehousing and Inventory Activities	
RUBBER BAND No. 18	OPM	RUBBER BAND No. 18	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	322.81	Warehousing and Inventory Activities	
RULER, flexible, plastic, 450mm	OPM	RULER, flexible, plastic, 450mm	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	111.27	Warehousing and Inventory Activities	
SCISSORS, symmetrical or asymmetrical	OPM	SCISSORS, symmetrical or asymmetrical	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	245.72	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
STAMP PAD, felt	OPM	STAMP PAD, felt	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	89.12	Warehousing and Inventory Activities	
STAMP PAD, INK	OPM	STAMP PAD, INK	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	96.43	Warehousing and Inventory Activities	
STAPLE REMOVER, plier type	OPM	STAPLE REMOVER, plier type	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	78.96	Warehousing and Inventory Activities	
STAPLE WIRE, heavy duty (binder type), 23/13	OPM	STAPLE WIRE, heavy duty (binder type), 23/13	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	40.65	Warehousing and Inventory Activities	
STAPLE WIRE, standard	OPM	STAPLE WIRE, standard	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	219.45	Warehousing and Inventory Activities	
STAPLER, heavy duty (binder type)	OPM	STAPLER, heavy duty (binder type)	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	657.66	Warehousing and Inventory Activities	
STAPLER, standard type	OPM	STAPLER, standard type	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,103.08	Warehousing and Inventory Activities	
STENO NOTEBOOK	OPM	STENO NOTEBOOK	Direct Acquisition	No	N/A	05/2026	06/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	125.95	Warehousing and Inventory Activities	
TAPE DISPENSER, table top	OPM	TAPE DISPENSER, table top	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	172.74	Warehousing and Inventory Activities	
TAPE, electrical	OPM	TAPE, electrical	Direct Acquisition	No	N/A	02/2026	04/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	130.28	Warehousing and Inventory Activities	
TAPE, masking, 24mm	OPM	TAPE, masking, 24mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	650.21	Warehousing and Inventory Activities	
TAPE, masking, 48mm	OPM	TAPE, masking, 48mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,544.29	Warehousing and Inventory Activities	
TAPE, packaging, 48mm	OPM	TAPE, packaging, 48mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	325.16	Warehousing and Inventory Activities	
TAPE, transparent, 24mm	OPM	TAPE, transparent, 24mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	197.45	Warehousing and Inventory Activities	
TAPE, transparent, 48mm	OPM	TAPE, transparent, 48mm	Direct Acquisition	No	N/A	1/2026	2/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	325.16	Warehousing and Inventory Activities	
Ubiquiti Litebeam P2P (Branded) TPLINK Frequency 5GHz Throughput 450+ Mbps Range 5 KM Antenna Gain 23dBi 24 Volts POE	OPM	Ubiquiti Litebeam P2P (Branded) TPLINK Frequency 5GHz Throughput 450+ Mbps Range 5 KM Antenna Gain 23dBi 24 Volts POE	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	6,300.00	Not Applicable	
CCTV Kit 8x Camera 8 Channel 2MP	OPM	CCTV Kit 8x Camera 8 Channel 2MP	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	19,990.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Mini PTZ CCTV Camera Outdoor (Branded) Resolution: 3MP to 5MP Lens: 4mm,f/1.6 Field of view: ~80° Pan Range: 0°-345° Tilt Range: 0°-80° IP camera	OPM	Mini PTZ CCTV Camera Outdoor (Branded) Resolution: 3MP to 5MP Lens: 4mm,f/1.6 Field of view: ~80° Pan Range: 0°-345° Tilt Range: 0°-80° IP camera	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	6,600.00	Not Applicable	
Cat6e / Cat7 Ethernet Cable Indoor 300 Meter/s per Roll (Branded)	OPM	Cat6e / Cat7 Ethernet Cable Indoor 300 Meter/s per Roll (Branded)	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,850.00	Not Applicable	New Item
Centralize Power Supply 12V 15A (Branded) DAHUA Input Voltage: AC 110-240v Output Voltage: DC 12v DC Total output current: 15A(=180w) Camera Capacity: up to 12-16 cameras	OPM	Centralize Power Supply 12V 15A (Branded) DAHUA Input Voltage: AC 110-240v Output Voltage: DC 12v DC Total output current: 15A(=180w) Camera Capacity: up to 12-16 cameras	Small Value Procurement	No	N/A	01/2026	12/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,800.00	Not Applicable	
Router Wifi 6 5GHz 1200Mbps (Branded)	OPM	Router Wifi 6 5GHz 1200Mbps (Branded)	Small Value Procurement	No	N/A	02/2026	04/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,241.60	Not Applicable	
USB Data Extension Cable 5meters (Male to Female 3.0) (Branded and Heavy Duty)	OPM	USB Data Extension Cable 5meters (Male to Female 3.0) (Branded and Heavy Duty)	Small Value Procurement	No	N/A	02/2026	04/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,697.00	Not Applicable	
Digital Network Cable Tester (Branded)	OPM	Digital Network Cable Tester (Branded)	Small Value Procurement	No	N/A	06/2026	06/2026	(39) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	10,350.00	Not Applicable	New Item
Coaxial Cable Outdoor 300meters (Branded) Coxial Cable: 75 ohms, RG59/RG6/RG11, copper conductor, foil+braid shield, PVC jacket, DC-1GHz, 100-300m range	OPM	Coaxial Cable Outdoor 300meters (Branded) Coxial Cable: 75 ohms, RG59/RG6/RG11, copper conductor, foil+braid shield, PVC jacket, DC-1GHz, 100-300m range	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,000.00	Not Applicable	New Item
Maintence Box (Printer)	OPM	Maintence Box (Printer)	Small Value Procurement	No	N/A	07/2026	8/2026	(39) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	6,000.00	Not Applicable	New item
Camera Tripod Stand Professional SITE Heavy Duty)	OPM	Camera Tripod Stand Professional SITE Heavy Duty)	Small Value Procurement	No	N/A	02/2026	04/20026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,681.60	Not Applicable	
RJ45 Connector Shielded w/ Metal Cover Pass Through 100pcs/Bottle (Branded)	OPM	RJ45 Connector Shielded w/ Metal Cover Pass Through 100pcs/Bottle (Branded)	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,480.00	Not Applicable	New Item
BNC Connector	OPM	BNC Connector	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	20.00	Not Applicable	New Item
Crimping Tool	OPM	Crimping Tool	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,100.00	Not Applicable	New Item
RJ45 Coupler	OPM	RJ45 Coupler	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	625.00	Not Applicable	New Item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Duct tape	OPM	Duct tape	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	8,750.00	Not Applicable	New Item
4 Gang surface type universal outlet	OPM	4 Gang surface type universal outlet	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	11,400.00	Not Applicable	New Item
Twist tie	OPM	Twist tie	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	405.00	Not Applicable	New Item
Socket Universal	OPM	Socket Universal	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,000.00	Not Applicable	New Item
8 Ports POE Switch	OPM	8 Ports POE Switch	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	9,600.00	Not Applicable	New Item
Cable tray 3x3 inches	OPM	Cable tray 3x3 inches	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	26,000.00	Not Applicable	New Item
Cable Tie 10 inches	OPM	Cable Tie 10 inches	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Not Applicable	New Item
No more nails	OPM	No more nails	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	750.00	Not Applicable	New Item
3M Double sided tape heavy duty	OPM	3M Double sided tape heavy duty	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	18,750.00	Not Applicable	New Item
Digital Multi-Tester	OPM	Digital Multi-Tester	Small Value Procurement	No	N/A	06/2026	06/2026	(39) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	5,100.00	Not Applicable	New Item
3M electrical tape	OPM	3M electrical tape	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	375.00	Not Applicable	New Item
Side Cutter Diagonal	OPM	Side Cutter Diagonal	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	600.00	Not Applicable	New Item
Combination Plier	OPM	Combination Plier	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	700.00	Not Applicable	New Item
Precision tools	OPM	Precision tools	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	700.00	Not Applicable	New Item
Screwdriver set	OPM	Screwdriver set	Small Value Procurement	No	N/A	06/2026	06/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	700.00	Not Applicable	New Item
Oven Toaster	OPM	Oven Toaster	Small Value Procurement	No	N/A	05/2026	06/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	2,969.00	Not Applicable	
Coffee Maker	OPM	Coffee Maker	Small Value Procurement	No	N/A	02/2026	03/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	2,500.00	Not Applicable	
Executive /Managerial Chair- High Back Chair	OPM	Executive /Managerial Chair- High Back Chair	Small Value Procurement	No	N/A	6/2026	7/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	35,000.00	Not Applicable	New Item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Law Books (Assorted)	OPM	Law Books (Assorted)	Small Value Procurement	No	N/A	01/2026	12/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	7,500.00	Not Applicable	
Handbook on Philippine Government Procurement (RA 9184)	OPM	Handbook on Philippine Government Procurement (RA 9184)	Small Value Procurement	No	N/A	02/2026	03/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	37.21	Not Applicable	
Alkaline water,PH9, 500ml, 24 bottles per case	OPM	Alkaline water,PH9, 500ml, 24 bottles per case	Small Value Procurement	No	N/A	01/2026	12/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	83,880.00	Warehousing and Inventory Activities	
Mineral Water 350ml, 40 bottles per case	OPM	Mineral Water 350ml, 40 bottles per case	Small Value Procurement	No	N/A	01/2026	02/2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,400.00	Warehousing and Inventory Activities	
Website Add-Ins	OPM	Website Add-Ins	Direct Acquisition	No	N/A	02/2026	12/2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	5,500.00	Renewal of Regular and Recurring Services	
Additional Internet Subscription (Port Police Office)	OPM	Additional Internet Subscription (Port Police Office)	Small Value Procurement	No	N/A	02/2026	12/2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	66,500.00	Renewal of Regular and Recurring Services	
Graphic Design Platform Subscription Account	OPM - EPA	Graphic Design Platform Subscription Account	Direct Acquisition	No	N/A	01/2026	12/2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	4,000.00	Renewal of Regular and Recurring Services	
Disposal of Valueless Records (as approved by the National Archives of the Philippines)	OPM	Disposal of Valueless Records (as approved by the National Archives of the Philippines)	Direct Acquisition	No	N/A	01/2026	01/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	15,000.00	Not Applicable	
Vehicle (hauling of Valueless Records)	OPM	Vehicle (hauling of Valueless Records)	Direct Acquisition	No	N/A	1/2026	2/2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	5,000.00	Not Applicable	
Legal Fees (filing, docket, notarial fees, etc.)	OPM	Legal Fees (filing, docket, notarial fees, etc.)	Direct Acquisition	No	N/A	01/2026	12/2026	(44) COB 2026 - 50215010B Others Taxes, Duties And Premiums	10,000.00	Not Applicable	
Notarial Fee (Sworn Declaration)	OPM	Notarial Fee (Sworn Declaration)	Direct Acquisition	No	N/A	01/2026	12/2026	(44) COB 2026 - 50215010B Others Taxes, Duties And Premiums	10,000.00	Not Applicable	
Notarial Fee (Memorandum of Agreement)	OPM	Notarial Fee (Memorandum of Agreement)	Direct Acquisition	No	N/A	01/2026	12/2026	(44) COB 2026 - 50215010B Others Taxes, Duties And Premiums	10,000.00	Not Applicable	
Notarial Fee (Fidelity Bonds)	OPM	Notarial Fee (Fidelity Bonds)	Direct Acquisition	No	N/A	01/2026	12/2026	(44) COB 2026 - 50215010B Others Taxes, Duties And Premiums	10,000.00	Not Applicable	
Promotional Materials & Printing of Marketing Collaterals; Events & Client Engagement Activities; and Other Logistics & Miscellaneous Advertising & Marketing Expenses	OPM	Promotional Materials & Printing of Marketing Collaterals; Events & Client Engagement Activities; and Other Logistics & Miscellaneous Advertising & Marketing Expenses	Small Value Procurement	No	N/A	1/2026	12/2026	(47) COB 2026 - 50299010 Advertising, Promotional And Marketing Expenses	20,000.00	Not Applicable	
General Assembly (Snacks & Meals)	OPM - EPA	General Assembly (Snacks & Meals)	Small Value Procurement	No	N/A	1/2026	1/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	69,930.00	Not Applicable	
Management /Process Audit (HR/Admin)- Meals/Snacks	OPM	Management /Process Audit (HR/Admin)- Meals/Snacks	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	36,000.00	Not Applicable	
PMO-Internal Audit (Entrance Conference) PMSODD- Meals/ Snacks	OPM	PMO-Internal Audit (Entrance Conference) PMSODD- Meals/ Snacks	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	18,000.00	Not Applicable	
PMO-Internal Audit (Exit Conference) PMSODD- Meals/Snacks	OPM	PMO-Internal Audit (Exit Conference) PMSODD- Meals/Snacks	Small Value Procurement	No	N/A	01/2026	02/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	18,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Competency-Based Learning Needs Assessment- Meals/Snacks	OPM	Competency-Based Learning Needs Assessment- Meals/Snacks	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	36,000.00	Not Applicable	
Training Impact Assessment- Meals/Snacks	OPM	Training Impact Assessment- Meals/Snacks	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	36,000.00	Not Applicable	
Collaboration/ Senior Staff Meetings- Snacks/Meals	OPM	Collaboration/ Senior Staff Meetings- Snacks/Meals	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	132,000.00	Not Applicable	
PMAC & PSAC Meeting	OPM	PMAC & PSAC Meeting	Small Value Procurement	No	N/A	08/2026	09/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	70,000.00	Not Applicable	
OPM Staff Meeting (Meals & Snacks)	OPM	OPM Staff Meeting (Meals & Snacks)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	66,000.00	Not Applicable	
Conduct of Management Review Meeting (MRM) and submission of Management Review Report (MRR)	OPM	Conduct of Management Review Meeting (MRM) and submission of Management Review Report (MRR)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	30,000.00	Not Applicable	
General Assemblies -Snacks/Meals	OPM	General Assemblies - Snacks/Meals	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	101,149.80	Not Applicable	
Annual Operations Review/Annual Operational Planning - Meals/Snacks	OPM	Annual Operations Review/Annual Operational Planning - Meals/Snacks	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	120,000.00	Not Applicable	
REM Committee Meeting	OPM	REM Committee Meeting	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	24,000.00	Not Applicable	
IMS Surveillance Audit- Snacks/Meals	OPM	IMS Surveillance Audit- Snacks/Meals	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	50,000.00	Not Applicable	
2nd Surveillance Audit (External Audit)	OPM	2nd Surveillance Audit (External Audit)	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	75,000.00	Not Applicable	
Other Meetings and Conferences	OPM	Other Meetings and Conferences	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	421,992.00	Not Applicable	
Conduct of PMO Internal Audit for IMS-VEC	OPM	Conduct of PMO Internal Audit for IMS-VEC	Small Value Procurement	No	N/A	05/2026	06/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	36,000.00	Not Applicable	
Conduct of marketing activities and coordination meetings with stakeholders of all ports under PMO SSG (BP&TMOs)	OPM	Conduct of marketing activities and coordination meetings with stakeholders of all ports under PMO SSG (BP&TMOs)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	60,000.00	Not Applicable	
Coffee sticks 2gx36's	OPM	Coffee sticks 2gx36's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	8,640.00	Not Applicable	
Coffee Gold Medium Roast 200g jar	OPM	Coffee Gold Medium Roast 200g jar	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	5,780.00	Not Applicable	
Chicken Spread 470ml	OPM	Chicken Spread 470ml	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,442.20	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Crunchy Spread 380g	OPM	Crunchy Spread 380g	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	4,405.80	Not Applicable	
Tuna Spread 470ml	OPM	Tuna Spread 470ml	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,442.20	Not Applicable	
Cheese Spread 440g	OPM	Cheese Spread 440g	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	2,453.40	Not Applicable	
Butter Crunch Cookies 600g	OPM	Butter Crunch Cookies 600g	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,243.20	Not Applicable	
Chocolate Chip Cookies 600g	OPM	Chocolate Chip Cookies 600g	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	4,013.60	Not Applicable	
Chocolate Chip Cookies Tub 600g	OPM	Chocolate Chip Cookies Tub 600g	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	4,233.60	Not Applicable	
Special Mamon Classic 43g x 6's	OPM	Special Mamon Classic 43g x 6's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	4,066.00	Not Applicable	
Crackers 30g x 10's	OPM	Crackers 30g x 10's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	2,452.00	Not Applicable	
Premium Crackers 28g x 10's	OPM	Premium Crackers 28g x 10's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	2,600.00	Not Applicable	
Hot Cocoa Mix Marshmallow 28g x 10's	OPM	Hot Cocoa Mix Marshmallow 28g x 10's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	4,560.00	Not Applicable	
Hot Cocoa Mix Dark Chocolate 31g x 8's	OPM	Hot Cocoa Mix Dark Chocolate 31g x 8's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,681.00	Not Applicable	
Coffee Creamer 5g x 12's	OPM	Coffee Creamer 5g x 12's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,010.00	Not Applicable	
White Coffee Less Sugar 35g x 15's	OPM	White Coffee Less Sugar 35g x 15's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	17,968.00	Not Applicable	
White Coffee Hazelnut 35g x 15's	OPM	White Coffee Hazelnut 35g x 15's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	13,456.00	Not Applicable	
Sweetened Juice Drink Pineapple 220ml (can)	OPM	Sweetened Juice Drink Pineapple 220ml (can)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,382.00	Not Applicable	
Juice Drink Four Seasons (202) 220ml (can)	OPM	Juice Drink Four Seasons (202) 220ml (can)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,382.00	Not Applicable	
Juice Drink Pineapple Orange (202) 220ml (can)	OPM	Juice Drink Pineapple Orange (202) 220ml (can)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,382.00	Not Applicable	
Softdrinks Zero In Can 325ml	OPM	Softdrinks Zero In Can 325ml	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,554.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Facial Tissue Large Box 2ply 250 Pulls	OPM	Facial Tissue Large Box 2ply 250 Pulls	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,196.00	Not Applicable	
Powdered Choco Drinks 24g x 12's	OPM	Powdered Choco Drinks 24g x 12's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	6,774.00	Not Applicable	
Sugar 1g x 50 Sticks	OPM	Sugar 1g x 50 Sticks	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,510.00	Not Applicable	
Exclusive Selection English Breakfast 2g x 25's	OPM	Exclusive Selection English Breakfast 2g x 25's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,510.60	Not Applicable	
Infusion Tea Lemon and Ginger 1.5g x 25 Tea Bags	OPM	Infusion Tea Lemon and Ginger 1.5g x 25 Tea Bags	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,367.40	Not Applicable	
Flavored Black Tea Four Red Fruits 2g x 25 Tea Bags	OPM	Flavored Black Tea Four Red Fruits 2g x 25 Tea Bags	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,322.00	Not Applicable	
Green Tea Lemon 30's	OPM	Green Tea Lemon 30's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,070.40	Not Applicable	
Wipes Rainforest Mist 60 Sheets	OPM	Wipes Rainforest Mist 60 Sheets	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,966.00	Not Applicable	
Disposable Gloves 100's	OPM	Disposable Gloves 100's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	862.00	Not Applicable	
Menthol Candy 100's	OPM	Menthol Candy 100's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	1,296.00	Not Applicable	
Mint Candy 420's	OPM	Mint Candy 420's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	2,651.20	Not Applicable	
Mint And Fruit Mix 100's	OPM	Mint And Fruit Mix 100's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	954.60	Not Applicable	
Cake Bar Chocolate 37g x 10's	OPM	Cake Bar Chocolate 37g x 10's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,562.00	Not Applicable	
Quake Overload Mocha Butter 30g x 10's	OPM	Quake Overload Mocha Butter 30g x 10's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,372.00	Not Applicable	
Paper Plate 9in 20's	OPM	Paper Plate 9in 20's	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	2,421.00	Not Applicable	
Starch Based Cutlery Spoon And Fork Natural 24's (12 Spoons + 12 Forks)	OPM	Starch Based Cutlery Spoon And Fork Natural 24's (12 Spoons + 12 Forks)	Small Value Procurement	No	N/A	01/2026	12/2026	(49) COB 2026 - 50299030A Representation Expenses - Regular	3,276.00	Not Applicable	
Port Inspection / Cashiering (Port of Kalamansig)	FD	Port Inspection / Cashiering (Port of Kalamansig)	Direct Contracting	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	90,000.00	Not Applicable	
Port Inspection / Cashiering (Port of San Roque)	FD	Port Inspection / Cashiering (Port of San Roque)	Direct Contracting	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	90,000.00	Not Applicable	
Port Inspection / Cashiering (Port of Mabila)	FD	Port Inspection / Cashiering (Port of Mabila)	Direct Contracting	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	90,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
COMPUTER MOUSE PAD	FD	COMPUTER MOUSE PAD	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,700.00	Warehousing and Inventory Activities	
Ballpen, Black	FD	Ballpen, Black	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	975.00	Warehousing and Inventory Activities	
Ballpen, Blue	FD	Ballpen, Blue	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	775.00	Warehousing and Inventory Activities	
Ballpen, Red	FD	Ballpen, Red	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	227.50	Warehousing and Inventory Activities	
Fastener, metal, 8"	FD	Fastener, metal, 8"	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Warehousing and Inventory Activities	
Feather Duster	FD	Feather Duster	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	627.00	Warehousing and Inventory Activities	
Folder, expanding, legal size, green	FD	Folder, expanding, legal size, green	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,875.00	Warehousing and Inventory Activities	
Folder, expanding, legal size, yellow	FD	Folder, expanding, legal size, yellow	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,875.00	Warehousing and Inventory Activities	
Epson M200, Bk774 Ink	FD	Epson M200, Bk774 Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,040.00	Warehousing and Inventory Activities	
HP Laserjet P1102, Cartridge 85A CE285A	FD	HP Laserjet P1102, Cartridge 85A CE285A	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,600.00	Warehousing and Inventory Activities	
Epson L3110 & L5290, Black 003 ink	FD	Epson L3110 & L5290, Black 003 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	885.00	Warehousing and Inventory Activities	
Epson L3110 & L5290, Cyan 003 ink	FD	Epson L3110 & L5290, Cyan 003 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	915.00	Warehousing and Inventory Activities	
Epson L3110 & L5290, Magenta 003 ink	FD	Epson L3110 & L5290, Magenta 003 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	915.00	Warehousing and Inventory Activities	
Epson L3110 & L5290, Yellow 003 ink	FD	Epson L3110 & L5290, Yellow 003 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	915.00	Warehousing and Inventory Activities	
Epson LQ-310, Cartridge Black Ribbon S015639 / C13S015639	FD	Epson LQ-310, Cartridge Black Ribbon S015639 / C13S015639	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,050.00	Warehousing and Inventory Activities	
Epson L15150 Black 008 ink	FD	Epson L15150 Black 008 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	13,125.00	Warehousing and Inventory Activities	
Epson L15150 Cyan 008 ink	FD	Epson L15150 Cyan 008 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	8,750.00	Warehousing and Inventory Activities	
Epson L15150 Magenta 008 ink	FD	Epson L15150 Magenta 008 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	8,750.00	Warehousing and Inventory Activities	
Epson L15150 Yellow 008 ink	FD	Epson L15150 Yellow 008 ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	8,750.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Brother DCP-T720DW & MFC-T920DW BTD60 Black Ink	FD	Brother DCP-T720DW & MFC-T920DW BTD60 Black Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,000.00	Warehousing and Inventory Activities	
Brother DCP-T720DW & MFC-T920DW BT5000 Cyan Ink	FD	Brother DCP-T720DW & MFC-T920DW BT5000 Cyan Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,500.00	Warehousing and Inventory Activities	
Brother DCP-T720DW & MFC-T920DW BT5000 Magenta Ink	FD	Brother DCP-T720DW & MFC-T920DW BT5000 Magenta Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,500.00	Warehousing and Inventory Activities	
Brother DCP-T720DW & MFC-T920DWB T5000 Yellow Ink	FD	Brother DCP-T720DW & MFC-T920DWB T5000 Yellow Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,500.00	Warehousing and Inventory Activities	
Hp Smark Tank 615 GT53/GT53 XL Black Ink	FD	Hp Smark Tank 615 GT53/GT53 XL Black Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,430.00	Warehousing and Inventory Activities	
HP Smark Tank 615 CYM-GT52 Cyan Ink	FD	HP Smark Tank 615 CYM-GT52 Cyan Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,810.00	Warehousing and Inventory Activities	
HP Smark Tank 615 CYM-GT52 Magenta Ink	FD	HP Smark Tank 615 CYM-GT52 Magenta Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,810.00	Warehousing and Inventory Activities	
HP Smark Tank 615 CYM-GT52 Yellow Ink	FD	HP Smark Tank 615 CYM-GT52 Yellow Ink	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,810.00	Warehousing and Inventory Activities	
Epson L15150 Maintenance Box C9435	FD	Epson L15150 Maintenance Box C9435	Small Value Procurement	No	N/A	02/2026	12/2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	7,350.00	Warehousing and Inventory Activities	
Carbonless Continuous Form 9.5x11 w/SP 3ply	FD	Carbonless Continuous Form 9.5x11 w/SP 3ply	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	72,000.00	Warehousing and Inventory Activities	
Push pins, for corkboard	FD	Push pins, for corkboard	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	170.00	Warehousing and Inventory Activities	
Self-Inking Stamp	FD	Self-Inking Stamp	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	136.25	Warehousing and Inventory Activities	
Stamp pad	FD	Stamp pad	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	155.00	Warehousing and Inventory Activities	
Sign pen, Green, 0.5mm	FD	Sign pen, Green, 0.5mm	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,040.00	Warehousing and Inventory Activities	
Storage Box, cardboard	FD	Storage Box, cardboard	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,850.00	Warehousing and Inventory Activities	
Arch file, green,	FD	Arch file, green,	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,935.00	Warehousing and Inventory Activities	
Tape, double sided	FD	Tape, double sided	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	400.00	Warehousing and Inventory Activities	
Scotch Tape 1 inch	FD	Scotch Tape 1 inch	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	312.00	Warehousing and Inventory Activities	
Scotch Tape 2 inches	FD	Scotch Tape 2 inches	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	350.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Duct Tape	FD	Duct Tape	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	165.00	Warehousing and Inventory Activities	
Tie Box	FD	Tie Box	Small Value Procurement	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	95.00	Warehousing and Inventory Activities	
Pencil	FD	Pencil	Small Value Procurement	No	N/A	02/2026	03/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	119.00	Warehousing and Inventory Activities	
BATTERY, dry cell, size AA	FD	BATTERY, dry cell, size AA	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	457.60	Warehousing and Inventory Activities	
BATTERY, dry cell, size AAA	FD	BATTERY, dry cell, size AAA	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	614.13	Warehousing and Inventory Activities	
CLIP, backfold, 19mm	FD	CLIP, backfold, 19mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	124.19	Warehousing and Inventory Activities	
CLIP, backfold, 25mm	FD	CLIP, backfold, 25mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	219.01	Warehousing and Inventory Activities	
CLIP, backfold, 32mm	FD	CLIP, backfold, 32mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	322.85	Warehousing and Inventory Activities	
CLIP, backfold, 50mm	FD	CLIP, backfold, 50mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	702.13	Warehousing and Inventory Activities	
COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	FD	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,845.23	Warehousing and Inventory Activities	
CORRECTION TAPE	FD	CORRECTION TAPE	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,607.10	Warehousing and Inventory Activities	
CUTTER/UTILITY KNIFE, HEAVY DUTY	FD	CUTTER/UTILITY KNIFE, HEAVY DUTY	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	66.18	Warehousing and Inventory Activities	
DATA FILE BOX	FD	DATA FILE BOX	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,663.75	Warehousing and Inventory Activities	
DATA FOLDER	FD	DATA FOLDER	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,114.74	Warehousing and Inventory Activities	
ENVELOPE, Expanding, Kraft, Legal	FD	ENVELOPE, Expanding, Kraft, Legal	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	536.45	Warehousing and Inventory Activities	
ENVELOPE, Expanding, Plastic	FD	ENVELOPE, Expanding, Plastic	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	340.45	Warehousing and Inventory Activities	
ENVELOPE, Mailing	FD	ENVELOPE, Mailing	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	257.08	Warehousing and Inventory Activities	
FASTENER, METAL, NON-SHARP EDGES	FD	FASTENER, METAL, NON-SHARP EDGES	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	528.33	Warehousing and Inventory Activities	
GLUE, all-purpose	FD	GLUE, all-purpose	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	138.75	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
INDEX TAB	FD	INDEX TAB	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	229.15	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON C13T664100 (T6641), Black	FD	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	517.84	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	FD	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	540.83	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	FD	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	540.83	Warehousing and Inventory Activities	
INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	FD	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	540.83	Warehousing and Inventory Activities	
INK CARTRIDGE, HP CN692AA (HP704) BLACK	FD	INK CARTRIDGE, HP CN692AA (HP704) BLACK	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	0.00	Warehousing and Inventory Activities	
INK CARTRIDGE, HP CN693AA (HP704), Tri-color	FD	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,339.76	Warehousing and Inventory Activities	
MARKER, Fluorescent	FD	MARKER, Fluorescent	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	520.91	Warehousing and Inventory Activities	
MARKER, Permanent, Black	FD	MARKER, Permanent, Black	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	261.20	Warehousing and Inventory Activities	
MARKER, Permanent, Blue	FD	MARKER, Permanent, Blue	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	168.52	Warehousing and Inventory Activities	
MARKER, Permanent, Red	FD	MARKER, Permanent, Red	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	249.65	Warehousing and Inventory Activities	
MARKER, Whiteboard, Black	FD	MARKER, Whiteboard, Black	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Warehousing and Inventory Activities	
MARKER, Whiteboard, Blue	FD	MARKER, Whiteboard, Blue	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 50mm x 76mm	FD	NOTEPAD, stick-on, 50mm x 76mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	206.86	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 100mm	FD	NOTEPAD, stick-on, 76mm x 100mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	330.94	Warehousing and Inventory Activities	
NOTEPAD, stick-on, 76mm x 76mm	FD	NOTEPAD, stick-on, 76mm x 76mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	290.29	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, 33mm	FD	PAPER CLIP, vinyl/plastic coated, 33mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	118.40	Warehousing and Inventory Activities	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	FD	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	322.25	Warehousing and Inventory Activities	
PAPER, MULTICOPY A4	FD	PAPER, MULTICOPY A4	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	17,643.45	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
PAPER, MULTICOPY LEGAL	FD	PAPER, MULTICOPY LEGAL	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	25,040.40	Warehousing and Inventory Activities	
PENCIL SHARPENER	FD	PENCIL SHARPENER	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	265.90	Warehousing and Inventory Activities	
PUNCHER, paper, heavy duty	FD	PUNCHER, paper, heavy duty	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	172.44	Warehousing and Inventory Activities	
RECORD BOOK, 300 PAGES	FD	RECORD BOOK, 300 PAGES	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	511.89	Warehousing and Inventory Activities	
RECORD BOOK, 500 PAGES	FD	RECORD BOOK, 500 PAGES	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	695.37	Warehousing and Inventory Activities	
RUBBER BAND No. 18	FD	RUBBER BAND No. 18	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	322.81	Warehousing and Inventory Activities	
SCISSORS, symmetrical or asymmetrical	FD	SCISSORS, symmetrical or asymmetrical	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	81.91	Warehousing and Inventory Activities	
STAMP PAD, felt	FD	STAMP PAD, felt	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	89.12	Warehousing and Inventory Activities	
STAPLE REMOVER, plier type	FD	STAPLE REMOVER, plier type	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	78.96	Warehousing and Inventory Activities	
STAPLER, heavy duty (binder type)	FD	STAPLER, heavy duty (binder type)	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	657.66	Warehousing and Inventory Activities	
STAPLER, standard type	FD	STAPLER, standard type	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	441.23	Warehousing and Inventory Activities	
STENO NOTEBOOK	FD	STENO NOTEBOOK	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	188.93	Warehousing and Inventory Activities	
TAPE DISPENSER, table top	FD	TAPE DISPENSER, table top	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	86.37	Warehousing and Inventory Activities	
TAPE, packaging, 48mm	FD	TAPE, packaging, 48mm	Direct Acquisition	No	N/A	02/2026	12/2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	162.58	Warehousing and Inventory Activities	
Continuous forms (Manual) - for IPORTS/PRS - TMO Glan	FD	Continuous forms (Manual) - for IPORTS/PRS - TMO Glan	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	15,000.00	Warehousing and Inventory Activities	
Continuous forms (Manual) - for IPORTS/PRS - TMO Kalamansig	FD	Continuous forms (Manual) - for IPORTS/PRS - TMO Kalamansig	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	15,000.00	Warehousing and Inventory Activities	
Continuous forms (Manual) - for IPORTS/PRS - TMO Mabila	FD	Continuous forms (Manual) - for IPORTS/PRS - TMO Mabila	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	15,000.00	Warehousing and Inventory Activities	
Sales Invoice - TMO Mabila	FD	Sales Invoice - TMO Mabila	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	2,500.00	Warehousing and Inventory Activities	
Temporary Vehicle Pass @ P12.00 - - TMO Glan	FD	Temporary Vehicle Pass @ P12.00 - - TMO Glan	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	2,500.00	Warehousing and Inventory Activities	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Temporary Vehicle Pass @ P12.00 - Baseport	FD	Temporary Vehicle Pass @ P12.00 - Baseport	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	2,000.00	Warehousing and Inventory Activities	
Temporary Vehicle Pass @ P12.00 - TMO Kalamansig	FD	Temporary Vehicle Pass @ P12.00 - TMO Kalamansig	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	5,000.00	Warehousing and Inventory Activities	
Temporary Vehicle Pass @ P12.00 - TMO Mabila	FD	Temporary Vehicle Pass @ P12.00 - TMO Mabila	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	10,000.00	Warehousing and Inventory Activities	
Temporary Vehicle Pass @ P12.00 - TMO San Roque	FD	Temporary Vehicle Pass @ P12.00 - TMO San Roque	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	5,000.00	Warehousing and Inventory Activities	
Terminal fee Tickets @ P11.20 - Baseport	FD	Terminal fee Tickets @ P11.20 - Baseport	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	20,000.00	Warehousing and Inventory Activities	
Terminal fee Tickets @ P11.20 - TMO Glan	FD	Terminal fee Tickets @ P11.20 - TMO Glan	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	3,000.00	Warehousing and Inventory Activities	
Terminal fee Tickets @ P11.20 - TMO Mabila	FD	Terminal fee Tickets @ P11.20 - TMO Mabila	Direct Acquisition	No	N/A	01/2026	12/2026	(17) COB 2026 - 50203020 Accountable Forms Expenses	5,000.00	Warehousing and Inventory Activities	
Printer with Scanner	FD	Printer with Scanner	Small Value Procurement	No	N/A	07/2026	08/2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	65,680.00	Not Applicable	PR (on-going) - Change in Timeline
Steel cabinet, Vertical, 4 layer with safety vault	FD	Steel cabinet, Vertical, 4 layer with safety vault	Small Value Procurement	No	N/A	07/2026	08/2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	25,000.00	Not Applicable	Change in Date &Timeline
Fidelity Bond Premiums	FD	Fidelity Bond Premiums	Direct Acquisition	No	N/A	1/2026	12/2026	(45) COB 2026 - 50215020 Fidelity Bond Premiums	536,175.00	Not Applicable	
Services for Zumba Instructor for CY 2026	AD	Services for Zumba Instructor for CY 2026	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses- REGULAR	60,000.00	Not Applicable	EPA
REFILL of Medical Oxygen tanks (standard) for CY 2026	AD	REFILL of Medical Oxygen tanks (standard) for CY 2026	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	13,200.00	Not Applicable	EPA
REFILL OF Medical Oxygen tanks (15lbs.) for CY 2026	AD	REFILL OF Medical Oxygen tanks (15lbs.) for CY 2026	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	9,000.00	Not Applicable	EPA
REFILL OF Medical Oxygen tanks (5lbs.) for CY 2026	AD	REFILL OF Medical Oxygen tanks (5lbs.) for CY 2026	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(18) COB 2026 - 50203080 Medical, Dental and Laboratory Supplies Expenses	1,500.00	Not Applicable	EPA
Supply of labor and materials for the fabrication of Self-Inking Stamp for the period Jan. 1, 2026 to Dec. 31, 2026 in the following sizes: Large - 69.85x24.892mm, 75x38mm; Medium - 50x30mm, 66x33mm; Small - 47x18mm, 38x14mm	AD	Supply of labor and materials for the fabrication of Self-Inking Stamp for the period Jan. 1, 2026 to Dec. 31, 2026 in the following sizes: Large - 69.85x24.892mm, 75x38mm; Medium - 50x30mm, 66x33mm; Small - 47x18mm, 38x14mm	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	25,000.00	Not Applicable	EPA
Supply of labor and materials of TARPAULIN PRINTING for the period from January 1, 2026 to December 31, 2026. (thickness: 12 oz., quotation should be in SQUARE FOOT), required submission of sample of quoted material	AD	Supply of labor and materials of TARPAULIN PRINTING for the period from January 1, 2026 to December 31, 2026. (thickness: 12 oz., quotation should be in SQUARE FOOT), required submission of sample of quoted material	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	50,000.00	Not Applicable	EPA

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Supply of labor and materials for the fabrication of Plaques and Trophies for CY 2026 (from January 1, 2026 to December 31, 2026)	AD	Supply of labor and materials for the fabrication of Plaques and Trophies for CY 2026 (from January 1, 2026 to December 31, 2026)	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,000.00	Not Applicable	EPA
Freight Forwarder/Postage/Courier Service	AD	Freight Forwarder/Postage	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(26) COB 2026 - 50205010 Postage and Courier Services	200,000.00	Not Applicable	EPA
REFILL of LPG - Gasul (11kg. per yinder) for CY 2026 - PMO SOCSARGEN	AD	REFILL of LPG - Gasul (11kg. per yinder) for CY 2026 - PMO SOCSARGEN	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	32,500.00	Not Applicable	EPA
REFILL of LPG - Gasul (11kg. per cylinder) for CY 2026 - TMO-SK	AD	REFILL of LPG - Gasul (11kg. per cylinder) for CY 2026 - TMO-SK	Small Value Procurement	Yes	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	13,000.00	Not Applicable	EPA
Risograph - Service Monitoring Form, Bondpaper, subs. 16, Black, 500s	AD	Risograph - Service Monitoring Form, Bondpaper, subs. 16, Black, 500s	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	3,600.00	Not Applicable	
Risograph - Customer Feedback Form", Bondpaper, subs. 16, Black, 500s	AD	Risograph - Customer Feedback Form", Bondpaper, subs. 16, Black, 500s	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	9,000.00	Not Applicable	
Employees' Leave Card, Velum Cartolina, Long Size	AD	Employees' Leave Card, Velum Cartolina, Long Size	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	2,500.00	Not Applicable	
OFFICE PASS, Carbonless, Quadruplicate, 50 sets per pad, ½ of A4 size	AD	OFFICE PASS, Carbonless, Quadruplicate, 50 sets per pad, ½ of A4 size	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	7,000.00	Not Applicable	
Other Forms, printing	AD	Other Forms, printing	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(48) COB 2026 - 50299020 Printing and Publication Expenses	30,000.00	Not Applicable	
Cabinet, Filing, Steel Cabinet	AD	Cabinet, Filing, Steel Cabinet	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	20,000.00	Not Applicable	
Chair with arm rest (ergonomic/swivel)	AD	Chair with arm rest (ergonomic/swivel)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	30,000.00	Not Applicable	
Couch/Sofa	AD	Couch/Sofa	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	20,000.00	Not Applicable	
Cork Boards	AD	Cork Boards	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	3,700.00	Not Applicable	
Pedestal Cabinet	AD	Pedestal Cabinet	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	8,000.00	Not Applicable	
Table, clerical	AD	Table, clerical	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	20,000.00	Not Applicable	
Table, Executive	AD	Table, Executive	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	25,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Whiteboards, 4x8ft	AD	Whiteboards, 4x8ft	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	3,800.00	Not Applicable	
Chair, Executive Highback Chair	AD	Chair, Executive Highback Chair	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	20,000.00	Not Applicable	
Table, Plastic Foldable, rectangular, gray color	AD	Table, Plastic Foldable, rectangular, gray color	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	4,500.00	Not Applicable	
customized sofa set with coffee table	AD	customized sofa set with coffee table	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	45,000.00	Not Applicable	
Printer/Scanner colored, heavy duty, eco tank	AD	Printer/Scanner colored, heavy duty, eco tank	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	85,000.00	Not Applicable	
Printer, colored, heavy duty, eco tank	AD	Printer, colored, heavy duty, eco tank	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	65,000.00	Not Applicable	
PABX System	AD	PABX System	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	2,500,000.00	Not Applicable	
Digital Bulletin Board (Kiosk)	AD	Digital Bulletin Board (Kiosk)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	200,000.00	Not Applicable	
Digital Bulletin Board	AD	Digital Bulletin Board	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	1,800,000.00	Not Applicable	
Desktop Computer (set)	AD	Desktop Computer (set)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	1,020,000.00	Not Applicable	
Laptop	AD	Laptop	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	180,000.00	Not Applicable	
Massage Chair, heavy duty	AD	Massage Chair, heavy duty	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Office Equipment	600,000.00	Not Applicable	
PROPERTY MANAGEMENT SYSTEM	AD	PROPERTY MANAGEMENT SYSTEM	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(55) COB 2026 - Capital Outlay - Furnitures and Fixtures	621,000.00	Not Applicable	
Team T-shirt PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Team T-shirt PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	107,000.00	Not Applicable	
Meals PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Meals PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	50,000.00	Not Applicable	
Referee / Umpire Fee (Game Officiating) PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Referee / Umpire Fee (Game Officiating) PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	20,000.00	Not Applicable	
Prizes PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Prizes PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	15,000.00	Not Applicable	
Zumba PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Zumba PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	1,000.00	Not Applicable	
Table Tennis Balls PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Table Tennis Balls PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	3,600.00	Not Applicable	
Shuttle Cock PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Shuttle Cock PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	10,200.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Volleyball Ball PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Volleyball Ball PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	8,000.00	Not Applicable	
Basketball Ball PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Basketball Ball PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	6,000.00	Not Applicable	
Basketball Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Basketball Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	6,000.00	Not Applicable	
Volleybal Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Volleybal Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	3,000.00	Not Applicable	
Dart Pins PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Dart Pins PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	6,000.00	Not Applicable	
Dart Shafts PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Dart Shafts PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	450.00	Not Applicable	
Dart Flights PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Dart Flights PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	600.00	Not Applicable	
Pickle Ball Paddle PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Pickle Ball Paddle PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	10,000.00	Not Applicable	
Pickleball Paddle Grip PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Pickleball Paddle Grip PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	1,200.00	Not Applicable	
Pickle Ball, 3's PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Pickle Ball, 3's PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	3,600.00	Not Applicable	
Pickleball Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Pickleball Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	5,000.00	Not Applicable	
Chess Stop Clock PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Chess Stop Clock PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	2,000.00	Not Applicable	
Badminton Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	AD	Badminton Net PMO INTER-GROUP SPORTSFEST / PMO ANNIVERSARY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	3,000.00	Not Applicable	
Meals PPA ANNIVERSARY (PPAwide)	AD	Meals PPA ANNIVERSARY (PPAwide)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	50,000.00	Not Applicable	
Uniform & Shoes, Sporting Equipment PPA ANNIVERSARY (PPAwide)	AD	Uniform & Shoes, Sporting Equipment PPA ANNIVERSARY (PPAwide)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	50,000.00	Not Applicable	
Trophy / Honorarium PPA ANNIVERSARY (PPAwide)	AD	Trophy / Honorarium PPA ANNIVERSARY (PPAwide)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	30,000.00	Not Applicable	
Prizes PPA ANNIVERSARY (PPAwide)	AD	Prizes PPA ANNIVERSARY (PPAwide)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	20,000.00	Not Applicable	
Meals / Snacks Civil Service Commission	AD	Meals / Snacks Civil Service Commission	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	20,000.00	Not Applicable	
Bowling Alley Fees / Court Fees Civil Service Commission	AD	Bowling Alley Fees / Court Fees Civil Service Commission	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	10,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Family Day Meals and Snacks Civil Service Commission	AD	Family Day Meals and Snacks Civil Service Commission	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	75,000.00	Not Applicable	
CPO Fellowship Civil Service Commission	AD	CPO Fellowship Civil Service Commission	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	1,000.00	Not Applicable	
Meals (Tuna Festival/Kalilangan/ T'nalak/ Hinugyaw, Brigada Eskwela)	AD	Meals (Tuna Festival/Kalilangan/ T'nalak/ Hinugyaw, Brigada Eskwela)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	30,000.00	Not Applicable	
Meals/Officiating Fees (Maritime)	AD	Meals/Officiating Fees (Maritime)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	25,000.00	Not Applicable	
Meals/Officiating Fees (GOCC/RDC)	AD	Meals/Officiating Fees (GOCC/RDC)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	25,000.00	Not Applicable	
Meals/Officiating Fees (PMAC/REMAC)	AD	Meals/Officiating Fees (PMAC/REMAC)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	25,000.00	Not Applicable	
Meals (RLLEC)	AD	Meals (RLLEC)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	15,000.00	Not Applicable	
Costume Choral PMO-Choir and PMO Band	AD	Costume Choral PMO-Choir and PMO Band	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	30,000.00	Not Applicable	
Trainer's Honorarium (Monthly) Choral PMO-Choir and PMO Band	AD	Trainer's Honorarium (Monthly) Choral PMO-Choir and PMO Band	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	24,000.00	Not Applicable	
Inter-PMO Cultural Competition (Trainer's Honorarium) Choral PMO-Choir and PMO Band	AD	Inter-PMO Cultural Competition (Trainer's Honorarium) Choral PMO-Choir and PMO Band	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	40,000.00	Not Applicable	
Fun Walk/Fun Run Participation Physical Fitness	AD	Fun Walk/Fun Run Participation Physical Fitness	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	15,000.00	Not Applicable	
Zumba Physical Fitness	AD	Zumba Physical Fitness	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	21,000.00	Not Applicable	
Meals and Tokens General Assembly	AD	Meals and Tokens General Assembly	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(51) COB 2026 - 50299990A Cultural And Athletic Expenses-REGULAR	100,000.00	Not Applicable	
Balikbayan Box	AD	Balikbayan Box	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	7,250.00	Not Applicable	
Ballpen, Black	AD	Ballpen, Black	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,000.00	Not Applicable	
Ballpen, Blue	AD	Ballpen, Blue	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,000.00	Not Applicable	
Ballpen, Red	AD	Ballpen, Red	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	300.00	Not Applicable	
Battery Charger	AD	Battery Charger	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	170.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Battery, Rechargeable, AA, 2's	AD	Battery, Rechargeable, AA, 2's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,650.00	Not Applicable	
Battery, Rechargeable, AAA, 2's	AD	Battery, Rechargeable, AAA, 2's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,500.00	Not Applicable	
Binder Clip, 3/4 (19mm), 12's	AD	Binder Clip, 3/4 (19mm), 12's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	225.00	Not Applicable	
Book Ends, metal	AD	Book Ends, metal	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	360.00	Not Applicable	
Bookpaper A3	AD	Bookpaper A3	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	740.00	Not Applicable	
Certificate Holder, A4, Hardcase	AD	Certificate Holder, A4, Hardcase	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,200.00	Not Applicable	
Clipboard, 2-fold long	AD	Clipboard, 2-fold long	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,250.00	Not Applicable	
Continuous/Computer Paper, 11x9½, 3 ply, carbonless, Plain	AD	Continuous/Computer Paper, 11x9½, 3 ply, carbonless, Plain	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	0.00	Not Applicable	
Cork Board, 2x3ft	AD	Cork Board, 2x3ft	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,200.00	Not Applicable	
Cork Board, 12" x 18"	AD	Cork Board, 12" x 18"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	500.00	Not Applicable	
Cups, Disposable, 25's	AD	Cups, Disposable, 25's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Envelope, Brown, Karft, Short	AD	Envelope, Brown, Karft, Short	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Not Applicable	
Extension Cord/Wire	AD	Extension Cord/Wire	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,600.00	Not Applicable	
External HDD, 2TB	AD	External HDD, 2TB	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	13,500.00	Not Applicable	
Fastener, 8" long, metal	AD	Fastener, 8" long, metal	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	320.00	Not Applicable	
Fastener, 70mm bet. prong, metal	AD	Fastener, 70mm bet. prong, metal	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	8,800.00	Not Applicable	
Flaglets, Philippine, cloth	AD	Flaglets, Philippine, cloth	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,250.00	Not Applicable	
Folder, short Brown/kraft	AD	Folder, short Brown/kraft	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	100.00	Not Applicable	
Folder, Expanding Long, Colored	AD	Folder, Expanding Long, Colored	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Folder, Expanding Short, Colored	AD	Folder, Expanding Short, Colored	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,200.00	Not Applicable	
Folder, Long Brown/Kraft	AD	Folder, Long Brown/Kraft	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	300.00	Not Applicable	
Folder, Long, White, 14pts	AD	Folder, Long, White, 14pts	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	700.00	Not Applicable	
Fragrance Essential Oil, assorted fragrance	AD	Fragrance Essential Oil, assorted fragrance	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,240.00	Not Applicable	
Glue Gun, small	AD	Glue Gun, small	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	220.00	Not Applicable	
Gun Tacker, heavy duty	AD	Gun Tacker, heavy duty	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,250.00	Not Applicable	
Ink, Permanent Marker, Black	AD	Ink, Permanent Marker, Black	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,440.00	Not Applicable	
Ink, Permanent Marker, Blue	AD	Ink, Permanent Marker, Blue	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	390.00	Not Applicable	
Ink, Self-Inking Stamp, Black 30ml	AD	Ink, Self-Inking Stamp, Black 30ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Not Applicable	
Ink, Whiteboard Marker, Black	AD	Ink, Whiteboard Marker, Black	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	520.00	Not Applicable	
Ink, Whiteboard Marker, Blue	AD	Ink, Whiteboard Marker, Blue	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	390.00	Not Applicable	
Ink, Stamp pad, black, 30ml, black	AD	Ink, Stamp pad, black, 30ml, black	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Not Applicable	
Ink, Stamp pad, black, 30ml, blue	AD	Ink, Stamp pad, black, 30ml, blue	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Not Applicable	
Ink, Stamp pad, black, 30ml, violet	AD	Ink, Stamp pad, black, 30ml, violet	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Not Applicable	
Keyboard, Computer, wired, USD	AD	Keyboard, Computer, wired, USD	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,000.00	Not Applicable	
Keyholder, asstd. color	AD	Keyholder, asstd. color	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	280.00	Not Applicable	
Laminating Film, A3, 50's	AD	Laminating Film, A3, 50's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,400.00	Not Applicable	
Laminating Film, Roll, 9"x50mx250mic	AD	Laminating Film, Roll, 9"x50mx250mic	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,800.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Laminating Machine	AD	Laminating Machine	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	3,500.00	Not Applicable	
Mailing Envelope, 6-3/4, 500's	AD	Mailing Envelope, 6-3/4, 500's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,250.00	Not Applicable	
Marker, Permanent, Broad, Black - JUMBO	AD	Marker, Permanent, Broad, Black - JUMBO	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	500.00	Not Applicable	
Marker, Permanent, Broad, Blue - JUMBO	AD	Marker, Permanent, Broad, Blue - JUMBO	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	500.00	Not Applicable	
Marker, Permanent, Fine, Black	AD	Marker, Permanent, Fine, Black	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	960.00	Not Applicable	
Marker, Permanent Fine, Blue	AD	Marker, Permanent Fine, Blue	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	960.00	Not Applicable	
Marker, Permanent, Fine, Red	AD	Marker, Permanent, Fine, Red	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	240.00	Not Applicable	
Mouse Pad	AD	Mouse Pad	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,000.00	Not Applicable	
Mouse, Optical - USB	AD	Mouse, Optical - USB	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,750.00	Not Applicable	
Mouse, Wireless	AD	Mouse, Wireless	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	12,500.00	Not Applicable	
Notepad, Stick on 101x152mm 6"x4"	AD	Notepad, Stick on 101x152mm 6"x4"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	120.00	Not Applicable	
Note Pad, 2x3"	AD	Note Pad, 2x3"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	900.00	Not Applicable	
Note Pad, 3x3"	AD	Note Pad, 3x3"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,100.00	Not Applicable	
Note Pad, 3x4:	AD	Note Pad, 3x4:	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,500.00	Not Applicable	
Oil, like Singer Oil	AD	Oil, like Singer Oil	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	150.00	Not Applicable	
Padlock	AD	Padlock	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	7,000.00	Not Applicable	
Paper, Linen Long	AD	Paper, Linen Long	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,000.00	Not Applicable	
Paper, Linen short	AD	Paper, Linen short	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Paper, Manila	AD	Paper, Manila	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	50.00	Not Applicable	
Pencil Sharpener, Table HD, electric	AD	Pencil Sharpener, Table HD, electric	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,200.00	Not Applicable	
Philippine Flag, Cloth 3'x5'	AD	Philippine Flag, Cloth 3'x5'	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,400.00	Not Applicable	
Photo Frame A3	AD	Photo Frame A3	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	13,500.00	Not Applicable	
Photo Frame A4/Short	AD	Photo Frame A4/Short	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,500.00	Not Applicable	
Photo Frame Long	AD	Photo Frame Long	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,600.00	Not Applicable	
Photo Paper, A4 (20's), Glossy	AD	Photo Paper, A4 (20's), Glossy	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,750.00	Not Applicable	
POS Paper Roll	AD	POS Paper Roll	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,500.00	Not Applicable	
POS Ribbon Cartridge	AD	POS Ribbon Cartridge	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	1,750.00	Not Applicable	
Puncher, Paper 2-hole	AD	Puncher, Paper 2-hole	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,000.00	Not Applicable	
Push Pins, 100's	AD	Push Pins, 100's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	750.00	Not Applicable	
RECEIVED Stamp w/ Dater	AD	RECEIVED Stamp w/ Dater	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	325.00	Not Applicable	
Record Book, 150p	AD	Record Book, 150p	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,250.00	Not Applicable	
Rewritable CD & DVD with Individual case	AD	Rewritable CD & DVD with Individual case	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,750.00	Not Applicable	
Ring/View Binder, A4, 0.5"	AD	Ring/View Binder, A4, 0.5"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,000.00	Not Applicable	
Ring/View Binder, A4, 1.5"	AD	Ring/View Binder, A4, 1.5"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	470.00	Not Applicable	
Ring/View Binder, A4, 2.0"	AD	Ring/View Binder, A4, 2.0"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	430.00	Not Applicable	
Ring/View Binder, A4, 2.5"	AD	Ring/View Binder, A4, 2.5"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	500.00	Not Applicable	
Ring/View Binder, A4, 3.0"	AD	Ring/View Binder, A4, 3.0"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	560.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Ring/View Binder, A4, 4.0"	AD	Ring/View Binder, A4, 4.0"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	700.00	Not Applicable	
Ring/View Binder, A4, 1.0"	AD	Ring/View Binder, A4, 1.0"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	420.00	Not Applicable	
Ruler, 12" steel	AD	Ruler, 12" steel	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	150.00	Not Applicable	
Ruler, 18" plastic/transparent	AD	Ruler, 18" plastic/transparent	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	105.00	Not Applicable	
Sacks, Empty, big	AD	Sacks, Empty, big	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	625.00	Not Applicable	
Scissor	AD	Scissor	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	300.00	Not Applicable	
Sign Pen, 0.5/0.7 Green	AD	Sign Pen, 0.5/0.7 Green	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	140.00	Not Applicable	
Sign Pen, 0.7 RT Black - REFILL	AD	Sign Pen, 0.7 RT Black - REFILL	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,520.00	Not Applicable	
Sign Pen, 0.7 RT Blue - REFILL	AD	Sign Pen, 0.7 RT Blue - REFILL	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,520.00	Not Applicable	
Speciality Paper, A4, Pale Cream, 10's	AD	Speciality Paper, A4, Pale Cream, 10's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,250.00	Not Applicable	
Spiral Ring Plastic, 1/2" (12mm)	AD	Spiral Ring Plastic, 1/2" (12mm)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	24.00	Not Applicable	
Spiral Ring Plastic, 3/4" (20mm)	AD	Spiral Ring Plastic, 3/4" (20mm)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	40.00	Not Applicable	
Spiral Ring Plastic, 7/8" (22mm)	AD	Spiral Ring Plastic, 7/8" (22mm)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	44.00	Not Applicable	
Spiral Ring Plastic, 7/16 (11mm)	AD	Spiral Ring Plastic, 7/16 (11mm)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	20.00	Not Applicable	
Spiral Ring Plastic, 9/16" (14mm)	AD	Spiral Ring Plastic, 9/16" (14mm)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	30.00	Not Applicable	
Spiral Ring Plastic, 32mm	AD	Spiral Ring Plastic, 32mm	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	70.00	Not Applicable	
Staple Wire, HD-3LS 13cm	AD	Staple Wire, HD-3LS 13cm	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,750.00	Not Applicable	
Stapler #35, with built-in staple remover	AD	Stapler #35, with built-in staple remover	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	780.00	Not Applicable	
Stationary - PPA (Letterhead) A4, 80gsm, 500's	AD	Stationary - PPA (Letterhead) A4, 80gsm, 500's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Stationary - PPA (Letterhead) Legal, 80gsm 500's	AD	Stationary - PPA (Letterhead) Legal, 80gsm 500's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,750.00	Not Applicable	
Steel Pins	AD	Steel Pins	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	50.00	Not Applicable	
Stick Glue, Big, 6's	AD	Stick Glue, Big, 6's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	300.00	Not Applicable	
Stick Glue, Small, 6's	AD	Stick Glue, Small, 6's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	200.00	Not Applicable	
Sticker Paper, A4, 10's, inkjet	AD	Sticker Paper, A4, 10's, inkjet	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,320.00	Not Applicable	
Storage Box, store-all	AD	Storage Box, store-all	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	6,250.00	Not Applicable	
Storage Box, chipboard	AD	Storage Box, chipboard	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,000.00	Not Applicable	
Tape, Double-sided, 1"Thin White	AD	Tape, Double-sided, 1"Thin White	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	150.00	Not Applicable	
Tape, Double-sided, 1/2", Thin White	AD	Tape, Double-sided, 1/2", Thin White	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	250.00	Not Applicable	
Tape, Double-sided, 1" Foam	AD	Tape, Double-sided, 1" Foam	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,880.00	Not Applicable	
Tape, Double-sided, 1/2", Foam	AD	Tape, Double-sided, 1/2", Foam	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	450.00	Not Applicable	
Tape, Duct 2"	AD	Tape, Duct 2"	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	875.00	Not Applicable	
Thumbtacks	AD	Thumbtacks	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	225.00	Not Applicable	
Tray, Paper, metal, 3-layer	AD	Tray, Paper, metal, 3-layer	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	7,000.00	Not Applicable	
USB-OTG, 64gb	AD	USB-OTG, 64gb	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	22,500.00	Not Applicable	
Wall Clock	AD	Wall Clock	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,000.00	Not Applicable	
Water Cellophane	AD	Water Cellophane	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	100.00	Not Applicable	
Hose (for Gas stove)	AD	Hose (for Gas stove)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	210.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Gas Stove, 2-Burner	AD	Gas Stove, 2-Burner	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	3,500.00	Not Applicable	
Regulator (for Gas stove)	AD	Regulator (for Gas stove)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	500.00	Not Applicable	
Drum, HP 104-A Imaging Drum with Toner	AD	Drum, HP 104-A Imaging Drum with Toner	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	12,900.00	Not Applicable	
Ink, Brother BT5000 C	AD	Ink, Brother BT5000 C	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,900.00	Not Applicable	
Ink, Brother BT5000 M	AD	Ink, Brother BT5000 M	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	2,900.00	Not Applicable	
Ink, Brother BT5000 Y	AD	Ink, Brother BT5000 Y	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,800.00	Not Applicable	
Ink, Brother D60 BK	AD	Ink, Brother D60 BK	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	5,800.00	Not Applicable	
Ink, Epson 001 BK	AD	Ink, Epson 001 BK	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 001 C	AD	Ink, Epson 001 C	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 001 M	AD	Ink, Epson 001 M	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 001 Y	AD	Ink, Epson 001 Y	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 003 BK	AD	Ink, Epson 003 BK	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 003 C	AD	Ink, Epson 003 C	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 003 M	AD	Ink, Epson 003 M	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 003 Y	AD	Ink, Epson 003 Y	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	10,500.00	Not Applicable	
Ink, Epson 008 BK	AD	Ink, Epson 008 BK	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	36,000.00	Not Applicable	
Ink, Epson 008 C	AD	Ink, Epson 008 C	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	21,250.00	Not Applicable	
Ink, Epson 008 M	AD	Ink, Epson 008 M	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	21,250.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Ink, Epson 008 Y	AD	Ink, Epson 008 Y	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	21,250.00	Not Applicable	
Ink, Epson T664 Bk	AD	Ink, Epson T664 Bk	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	7,000.00	Not Applicable	
Ink, Epson T664 C	AD	Ink, Epson T664 C	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ink, Epson T664 M	AD	Ink, Epson T664 M	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ink, Epson T664 Y	AD	Ink, Epson T664 Y	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ink, HP GT53XL, Black (eco friendly) original	AD	Ink, HP GT53XL, Black (eco friendly) original	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,440.00	Not Applicable	
Ink, HP GT53XL, Cyan (eco friendly) original	AD	Ink, HP GT53XL, Cyan (eco friendly) original	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ink, HP GT53XL, Magenta (eco friendly) original	AD	Ink, HP GT53XL, Magenta (eco friendly) original	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ink, HP GT53XL, Yellow (eco friendly) original	AD	Ink, HP GT53XL, Yellow (eco friendly) original	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	4,200.00	Not Applicable	
Ribbon Cartridge, Date Stamp Machine Iwata SP-900	AD	Ribbon Cartridge, Date Stamp Machine Iwata SP-900	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	18,000.00	Not Applicable	
Ribbon Cartridge, Epson LQ-310	AD	Ribbon Cartridge, Epson LQ-310	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	3,900.00	Not Applicable	
Toner Cartridge, Brother TN-2280	AD	Toner Cartridge, Brother TN-2280	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	13,200.00	Not Applicable	
Toner Cartridge,HP 103A	AD	Toner Cartridge,HP 103A	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	18,400.00	Not Applicable	
Toner refill,HP 103A	AD	Toner refill,HP 103A	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	7,000.00	Not Applicable	
Toner Cartridge, HP Laserjet HPCE285A	AD	Toner Cartridge, HP Laserjet HPCE285A	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	20,000.00	Not Applicable	
Air Fresherner, Automatic Spray REFILL ONLY	AD	Air Fresherner, Automatic Spray REFILL ONLY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,200.00	Not Applicable	
Alcohol, 500ml, isophrophyl	AD	Alcohol, 500ml, isophrophyl	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,500.00	Not Applicable	
Bath Soap, 60g	AD	Bath Soap, 60g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	691.20	Not Applicable	
Bathroom Cleaner, 900ml	AD	Bathroom Cleaner, 900ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	18,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Bathroom Fresh Discs	AD	Bathroom Fresh Discs	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	7,000.00	Not Applicable	
Bathroom Tissue, 2-ply, 12's	AD	Bathroom Tissue, 2-ply, 12's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	15,000.00	Not Applicable	
Bathroom Deodorizer, 50g	AD	Bathroom Deodorizer, 50g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,000.00	Not Applicable	
Bottle Spray, Empty 500ml	AD	Bottle Spray, Empty 500ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,100.00	Not Applicable	
Broom, Stick/Walis Tinting	AD	Broom, Stick/Walis Tinting	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,050.00	Not Applicable	
Broom, Soft/Tambo	AD	Broom, Soft/Tambo	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	4,000.00	Not Applicable	
Detergent Bar, 380g	AD	Detergent Bar, 380g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,325.00	Not Applicable	
Detergent Liquid, 900ml	AD	Detergent Liquid, 900ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	27,000.00	Not Applicable	
Detergent Powder, 65g	AD	Detergent Powder, 65g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,400.00	Not Applicable	
Detergent Powder, 500g	AD	Detergent Powder, 500g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	13,600.00	Not Applicable	
Dishwashing Liquid, 475ml	AD	Dishwashing Liquid, 475ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,000.00	Not Applicable	
Dishwashing Paste, 400g	AD	Dishwashing Paste, 400g	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	4,032.00	Not Applicable	
Doormat, Cloth	AD	Doormat, Cloth	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	9,750.00	Not Applicable	
Duster, Feather	AD	Duster, Feather	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	450.00	Not Applicable	
Dust Pan, large, heavy duty, metal	AD	Dust Pan, large, heavy duty, metal	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Not Applicable	
Dust Pan, heavy duty, metal	AD	Dust Pan, heavy duty, metal	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	
Fabric Conditioner, 26ml	AD	Fabric Conditioner, 26ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	11,250.00	Not Applicable	
Facial Tissue, 2ply, 250pulls	AD	Facial Tissue, 2ply, 250pulls	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	4,800.00	Not Applicable	
Glass Cleaner w/ Spray, 500ml	AD	Glass Cleaner w/ Spray, 500ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Glass Wiper	AD	Glass Wiper	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,550.00	Not Applicable	
Gloves, Rubber Pad (Working Gloves)	AD	Gloves, Rubber Pad (Working Gloves)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,700.00	Not Applicable	
Hand Brush	AD	Hand Brush	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	
HAND SOAP, LIQUID, 225ML	AD	HAND SOAP, LIQUID, 225ML	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	22,860.00	Not Applicable	
Hat, Men's, Summer Hat, Large	AD	Hat, Men's, Summer Hat, Large	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	22,860.00	Not Applicable	
Janitorial, Bleach, Liquid 500ml	AD	Janitorial, Bleach, Liquid 500ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,800.00	Not Applicable	
Janitorial, Gloves, Laundry	AD	Janitorial, Gloves, Laundry	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,200.00	Not Applicable	
Janitorial, Liquid Soza, 500ml	AD	Janitorial, Liquid Soza, 500ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,200.00	Not Applicable	
Mop Handle	AD	Mop Handle	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,000.00	Not Applicable	
Mop Head, made of rayon	AD	Mop Head, made of rayon	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,000.00	Not Applicable	
Mop, Floor with Head	AD	Mop, Floor with Head	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,625.00	Not Applicable	
Muriatic Acid, in bottle 500ml	AD	Muriatic Acid, in bottle 500ml	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,650.00	Not Applicable	
Muriatic Acid, in gallon	AD	Muriatic Acid, in gallon	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	
Numbering Machine	AD	Numbering Machine	Small Value Procurement	No	N/A	46023	46357	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	600.00	Not Applicable	
Nylon Monoline #300	AD	Nylon Monoline #300	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	4,000.00	Not Applicable	
Pail, Plastic with Handle	AD	Pail, Plastic with Handle	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,000.00	Not Applicable	
Safety Goggles	AD	Safety Goggles	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,875.00	Not Applicable	
Sandpaper #120	AD	Sandpaper #120	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	300.00	Not Applicable	
Scouring Pad With Sponge medium	AD	Scouring Pad With Sponge medium	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,900.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Tissue, Jumbo Roll	AD	Tissue, Jumbo Roll	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	44,500.00	Not Applicable	
Tissue, Facial	AD	Tissue, Facial	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,800.00	Not Applicable	
Toilet Bowl Brush	AD	Toilet Bowl Brush	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	
Toilet Bowl Pump	AD	Toilet Bowl Pump	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	
Mop, Tornado 360 HD	AD	Mop, Tornado 360 HD	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	56,000.00	Not Applicable	
Trash Bag, small, 10's	AD	Trash Bag, small, 10's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	700.00	Not Applicable	
Trash Bag, medium, 10's	AD	Trash Bag, medium, 10's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	800.00	Not Applicable	
Trash Bag, Large, 10's	AD	Trash Bag, Large, 10's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	50,000.00	Not Applicable	
Trash Bag, Extra Large, 10's	AD	Trash Bag, Extra Large, 10's	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	18,600.00	Not Applicable	
Water Dipper/Tabo	AD	Water Dipper/Tabo	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,000.00	Not Applicable	
Printer. Ecotank	AD	Printer. Ecotank	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	30,000.00	Not Applicable	
Printer. All-In-One with ADF	AD	Printer. All-In-One with ADF	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	40,000.00	Not Applicable	
Council of HRM Practitioners (1 AD Manager and 5 HRMOs)	AD	Council of HRM Practitioners (1 AD Manager and 5 HRMOs)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	62,400.00	Not Applicable	
Training on ORAOHRA 2025	AD	Training on ORAOHRA 2025	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	150,000.00	Not Applicable	
Training on property management	AD	Training on property management	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	34,000.00	Not Applicable	
Training on supply and procurement management	AD	Training on supply and procurement management	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	54,000.00	Not Applicable	
Training on Effective General Services	AD	Training on Effective General Services	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	54,000.00	Not Applicable	
Supervisory Development Course (SDC)	AD	Supervisory Development Course (SDC)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	14,000.00	Not Applicable	
Leave Administration Course for Effectiveness (LACE)	AD	Leave Administration Course for Effectiveness (LACE)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	14,000.00	Not Applicable	
HR Congress	AD	HR Congress	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	62,400.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
New Procurement Law	AD	New Procurement Law	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	150,000.00	Not Applicable	
Leadership training	AD	Leadership training	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	34,000.00	Not Applicable	
Oral and Written Communication skills training	AD	Oral and Written Communication skills training	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	54,000.00	Not Applicable	
Training on Values, service excellence and exemplifying integrity	AD	Training on Values, service excellence and exemplifying integrity	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	33,999.70	Not Applicable	
Seminar on Mental Health and stress management	AD	Seminar on Mental Health and stress management	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	14,000.00	Not Applicable	
Seminar on CSC rules and regulations (RACCS, ORAOHRA etc)	AD	Seminar on CSC rules and regulations (RACCS, ORAOHRA etc)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(15) COB 2026 - 50201010 Traveling Expenses - Local	14,000.00	Not Applicable	
Baseport Drinking Water (5 gallons per container)	AD	Baseport Drinking Water (5 gallons per container)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	273,000.00	Not Applicable	
GSWD	AD	GSWD	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(24) COB 2026 - 50204010 Water Expenses	97,500.00	Not Applicable	
TMO Glan Drinking Water	AD	TMO Glan Drinking Water	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,460.00	Not Applicable	
GWD	AD	GWD	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(24) COB 2026 - 50204010 Water Expenses	1,400.00	Not Applicable	
TMO SK Drinking Water	AD	TMO SK Drinking Water	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	9,100.00	Not Applicable	
KWD	AD	KWD	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(24) COB 2026 - 50204010 Water Expenses	14,165.00	Not Applicable	
Port of San Roque Drinking Water	AD	Port of San Roque Drinking Water	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,640.00	Not Applicable	
Port of Mabila Drinking water	AD	Port of Mabila Drinking water	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,460.00	Not Applicable	
Baseport ELECTRICITY	AD	Baseport ELECTRICITY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(25) COB 2026 - 50204020 Electricity Expenses	19,910,040.36	Not Applicable	
TMO Glan ELECTRICITY	AD	TMO Glan ELECTRICITY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(25) COB 2026 - 50204020 Electricity Expenses	47,000.00	Not Applicable	
TMO SK ELECTRICITY	AD	TMO SK ELECTRICITY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(25) COB 2026 - 50204020 Electricity Expenses	178,308.00	Not Applicable	
Port of San Roque ELECTRICITY	AD	Port of San Roque ELECTRICITY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(25) COB 2026 - 50204020 Electricity Expenses	120,015.00	Not Applicable	
Port of Mabila ELECTRICITY	AD	Port of Mabila ELECTRICITY	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(25) COB 2026 - 50204020 Electricity Expenses	194,181.46	Not Applicable	
Baseport TELEPHONE	AD	Baseport TELEPHONE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(27) COB 2026 - 50205020A Telephone Expenses - Landline	468,000.00	Not Applicable	
Baseport LAN Internet Connection	AD	Baseport LAN Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	168,000.00	Not Applicable	
Baseport WIFI Internet Connection	AD	Baseport WIFI Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	60,000.00	Not Applicable	
Dedicated for the Port Manager use INTERNET SUBSCRIPTION	AD	Dedicated for the Port Manager use INTERNET SUBSCRIPTION	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	30,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
TMO Glan Internet Connection	AD	TMO Glan Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	24,000.00	Not Applicable	
Baseport Backup Internet Connection	AD	Baseport Backup Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	81,600.00	Not Applicable	
TMO San Roque Internet Connection	AD	TMO San Roque Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	81,600.00	Not Applicable	
TMO Mabila Internet Connection	AD	TMO Mabila Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	81,600.00	Not Applicable	
TMO Kalamansig Internet Connection	AD	TMO Kalamansig Internet Connection	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(29) COB 2026 - 50205030 Internet Subscription Expenses	81,600.00	Not Applicable	
Handheld Radios License	AD	Handheld Radios License	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(30) COB 2026 - 50205040 Cable, Satellite, Telegraph And Radio Expenses	75,000.00	Not Applicable	
Base Radio License	AD	Base Radio License	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(30) COB 2026 - 50205040 Cable, Satellite, Telegraph And Radio Expenses	15,000.00	Not Applicable	
VEHICLE REGISTRATION	AD	VEHICLE REGISTRATION	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(43) COB 2026 - 50215010A Vehicle Registration	100,070.00	Not Applicable	
INSURANCE, MOTOR VEHICLE	AD	INSURANCE, MOTOR VEHICLE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(46) COB 2026 - 50215030B Insurance - Motor Vehicles	245,642.03	Not Applicable	
PMO SERVICE VEHICLES FUEL, OIL, AND LUBRICANT	AD	PMO SERVICE VEHICLES FUEL, OIL, AND LUBRICANT	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	3,645,600.00	Not Applicable	
Water Craft and Grass Cutters FUEL, OIL, AND LUBRICANT	AD	Water Craft and Grass Cutters FUEL, OIL, AND LUBRICANT	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	140,000.00	Not Applicable	
Genset PMO-SOCSARGEN FUEL, OIL, AND LUBRICANT	AD	Genset PMO-SOCSARGEN FUEL, OIL, AND LUBRICANT	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	600,000.00	Not Applicable	
Genset TMO-SK FUEL, OIL, AND LUBRICANT	AD	Genset TMO-SK FUEL, OIL, AND LUBRICANT	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	115,200.00	Not Applicable	
Genset Port of Glan and Mabila FUEL, OIL, AND LUBRICANT	AD	Genset Port of Glan and Mabila FUEL, OIL, AND LUBRICANT	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	187,200.00	Not Applicable	
Engine Oil	AD	Engine Oil	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	50,000.00	Not Applicable	
Other Oils and Lubricants	AD	Other Oils and Lubricants	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(19) COB 2026 - 50203090 Fuel, Oil and Lubricants Expenses	11,500.00	Not Applicable	
Curtains Laundry Services	AD	Curtains Laundry Services	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(53) COB 2026 - 50299990E Other Maintenance And Operating Expenses	13,000.00	Not Applicable	
Auto Seat Covers Laundry Services	AD	Auto Seat Covers Laundry Services	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(53) COB 2026 - 50299990E Other Maintenance And Operating Expenses	17,000.00	Not Applicable	
Bed Sheets and Linens Laundry Services	AD	Bed Sheets and Linens Laundry Services	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(53) COB 2026 - 50299990E Other Maintenance And Operating Expenses	50,000.00	Not Applicable	
Services contracted for the waste collection and disposal.	AD	Services contracted for the waste collection and disposal.	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	105,000.00	Not Applicable	
Siphoning of Septic Tanks	AD	Siphoning of Septic Tanks	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(32) COB 2026 - 50212010 Environment / Sanitary Services	100,000.00	Not Applicable	
Change Oil and Filter every 5000km Average of 3,000 Km/Month 23 PMO Vehicles	AD	Change Oil and Filter every 5000km Average of 3,000 Km/Month 23 PMO Vehicles	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	621,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Replacement of Tires (including wheel balancing/alignment as needed)	AD	Replacement of Tires (including wheel balancing/alignment as needed)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	400,000.00	Not Applicable	
Battery for PMO Service Vehicles	AD	Battery for PMO Service Vehicles	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	37,500.00	Not Applicable	
Timing Belt	AD	Timing Belt	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	23,000.00	Not Applicable	
Alternator Belt	AD	Alternator Belt	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	23,000.00	Not Applicable	
Aircon Belt	AD	Aircon Belt	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	23,000.00	Not Applicable	
Bulbs (Tail, Signal, Plate Lights) LED	AD	Bulbs (Tail, Signal, Plate Lights) LED	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	4,000.00	Not Applicable	
Head Light Bulb (LED)	AD	Head Light Bulb (LED)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	12,000.00	Not Applicable	
Coolant	AD	Coolant	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	8,050.00	Not Applicable	
Car Freshener	AD	Car Freshener	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	35,880.00	Not Applicable	
Furniture/Dash Board Cleaner	AD	Furniture/Dash Board Cleaner	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	5,750.00	Not Applicable	
Brake Cleaner	AD	Brake Cleaner	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	11,500.00	Not Applicable	
Wipers	AD	Wipers	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	34,500.00	Not Applicable	
Brake Pads (Set)	AD	Brake Pads (Set)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	80,500.00	Not Applicable	
Brake Shoe (Set)	AD	Brake Shoe (Set)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	80,500.00	Not Applicable	
Engine/Cabin Air Filter	AD	Engine/Cabin Air Filter	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	46,000.00	Not Applicable	
Transmission Fluid	AD	Transmission Fluid	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	11,500.00	Not Applicable	
Brake Fluid	AD	Brake Fluid	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	3,000.00	Not Applicable	
Aircon Cleaning and Minor Repairs (parts not included)	AD	Aircon Cleaning and Minor Repairs (parts not included)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	103,500.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Other repairs/maintenance including replacement of defective/damaged parts	AD	Other repairs/maintenance including replacement of defective/damaged parts	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	575,000.00	Not Applicable	
Spark Plugs	AD	Spark Plugs	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	15,000.00	Not Applicable	
Car Key Battery, various vehicle	AD	Car Key Battery, various vehicle	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	2,400.00	Not Applicable	
Replacement of Floor Mats	AD	Replacement of Floor Mats	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	60,000.00	Not Applicable	
Check-up/Diagnosis of Vehicle/s	AD	Check-up/Diagnosis of Vehicle/s	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(41) COB 2026 - 50213060A Repairs and Maintenance - Motor Vehicles	69,000.00	Not Applicable	
Car Air Freshener (organic)	AD	Car Air Freshener (organic)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	24,000.00	Not Applicable	
Car Interior Polisher	AD	Car Interior Polisher	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	
Car Shampoo (500 ml/bottle)	AD	Car Shampoo (500 ml/bottle)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Not Applicable	
Tire Black (250 ml/bottle)	AD	Tire Black (250 ml/bottle)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,000.00	Not Applicable	
Chamois (washing absorbent)	AD	Chamois (washing absorbent)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,000.00	Not Applicable	
Pledge lemon scent (300 ml)	AD	Pledge lemon scent (300 ml)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,800.00	Not Applicable	
Micro Fiber cloth per pack	AD	Micro Fiber cloth per pack	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	
Lubricating spray/fluid	AD	Lubricating spray/fluid	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	750.00	Not Applicable	
Throttle Cleaner	AD	Throttle Cleaner	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	
Emergency Light	AD	Emergency Light	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	95,000.00	Not Applicable	
Air Cooler, Evaporative Air Cooler, 300 watts	AD	Air Cooler, Evaporative Air Cooler, 300 watts	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	32,000.00	Not Applicable	
Battery for Generator Set, 13 Plates 12V-135Ah	AD	Battery for Generator Set, 13 Plates 12V-135Ah	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(40) COB 2026 - 50213050J Repairs and Maintenance - Other Machinery and Equipment	120,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Battery Terminal Genset	AD	Battery Terminal Genset	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(40) COB 2026 - 50213050J Repairs and Maintenance - Other Machinery and Equipment	2,400.00	Not Applicable	
Clay Flower pots (Large)	AD	Clay Flower pots (Large)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	15,000.00	Not Applicable	
Clay Flower pots (Medium)	AD	Clay Flower pots (Medium)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,500.00	Not Applicable	
Clay Flower pots (Small)	AD	Clay Flower pots (Small)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,000.00	Not Applicable	
Plastic Flower pots (Large)	AD	Plastic Flower pots (Large)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	25,000.00	Not Applicable	
Plastic Flower pots (Medium)	AD	Plastic Flower pots (Medium)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	20,000.00	Not Applicable	
Plastic Flower pots (Small)	AD	Plastic Flower pots (Small)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	15,000.00	Not Applicable	
Garden soil (coco peat)	AD	Garden soil (coco peat)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	20,000.00	Not Applicable	
Hand Shovel/Guna	AD	Hand Shovel/Guna	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	
Hole Digger	AD	Hole Digger	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	
Bolo/lagaraw	AD	Bolo/lagaraw	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Not Applicable	
White Stone	AD	White Stone	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	25,000.00	Not Applicable	
Window Type Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	AD	Window Type Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	48,000.00	Not Applicable	
Cassette/Ceiling mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	AD	Cassette/Ceiling mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	45,000.00	Not Applicable	
Package Type - Floor Mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	AD	Package Type - Floor Mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	184,000.00	Not Applicable	
Split Type - Wall Mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	AD	Split Type - Wall Mounted Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	164,500.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Installation and commissioning of ACUs Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	AD	Installation and commissioning of ACUs Air-Conditioning Units Maintenance and Minor Repairs (Baseport)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	25,000.00	Not Applicable	
Supply of labor and materials for repair of various airconditioning units (window-type, split-type, packaged type)	AD	Supply of labor and materials for repair of various airconditioning units (window-type, split-type, packaged type)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	250,000.00	Not Applicable	
Supply of labor and materials for the transfer of various airconditioning units, to include wiring and electrical system (window-type @3,000, split-type @P7,000, packaged type@P27,000)	AD	Supply of labor and materials for the transfer of various airconditioning units, to include wiring and electrical system (window-type @3,000, split-type @P7,000, packaged type@P27,000)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	100,000.00	Not Applicable	
Repair of Grass Cutters	AD	Repair of Grass Cutters	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	4,500.00	Not Applicable	
R & M - Furniture and Fixtures	AD	R & M - Furniture and Fixtures	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	50,000.00	Not Applicable	
Printer repairs	AD	Printer repairs	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	15,000.00	Not Applicable	
Sound System (Speakers, Mixers, etc) repairs	AD	Sound System (Speakers, Mixers, etc) repairs	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	15,000.00	Not Applicable	
Electric Fan repairs	AD	Electric Fan repairs	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	5,000.00	Not Applicable	
Window Type Air-Conditioning Units Maintenance and Minor Repairs (TMO-Sultan Kudarat)	AD	Window Type Air-Conditioning Units Maintenance and Minor Repairs (TMO-Sultan Kudarat)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	33,600.00	Not Applicable	
Split Type - Wall Mounted Air-Conditioning Units Maintenance and Minor Repairs (TMO-Sultan Kudarat)	AD	Split Type - Wall Mounted Air-Conditioning Units Maintenance and Minor Repairs (TMO-Sultan Kudarat)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	750.00	Not Applicable	
Supply of labor and materials for repair of various airconditioning units (window-type, split-type, packaged type)	AD	Supply of labor and materials for repair of various airconditioning units (window-type, split-type, packaged type)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	10,000.00	Not Applicable	
Supply of labor and materials for the transfer of various airconditioning units, to include wiring and electrical system (window-type @3,000, split-type @P7,000, packaged type@P27,000)	AD	Supply of labor and materials for the transfer of various airconditioning units, to include wiring and electrical system (window-type @3,000, split-type @P7,000, packaged type@P27,000)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(38) COB 2026 - 50213050A Repairs and Maintenance - Office Equipment	15,000.00	Not Applicable	
Pillows FOR GUEST HOUSE	AD	Pillows FOR GUEST HOUSE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	12,000.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Pillowcase FOR GUEST HOUSE	AD	Pillowcase FOR GUEST HOUSE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	7,200.00	Not Applicable	
Fitted Sheets - Single FOR GUEST HOUSE	AD	Fitted Sheets - Single FOR GUEST HOUSE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	14,400.00	Not Applicable	
Blanket FOR GUEST HOUSE	AD	Blanket FOR GUEST HOUSE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	14,400.00	Not Applicable	
Towels FOR GUEST HOUSE	AD	Towels FOR GUEST HOUSE	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	14,400.00	Not Applicable	
Sewing of Table and Chairs Cloth Cover (for PMO activities) for Table (labor and materials)	AD	Sewing of Table and Chairs Cloth Cover (for PMO activities) for Table (labor and materials)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	36,000.00	Not Applicable	
Sewing of Table and Chairs Cloth Cover (for PMO activities) for Chairs monobloc, (Labor and Materials)	AD	Sewing of Table and Chairs Cloth Cover (for PMO activities) for Chairs monobloc, (Labor and Materials)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	50,000.00	Not Applicable	
Plates	AD	Plates	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	7,680.00	Not Applicable	
Cups and saucers	AD	Cups and saucers	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	2,880.00	Not Applicable	
Spoon and Fork	AD	Spoon and Fork	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,800.00	Not Applicable	
Dinnerwares, Bowls, Serving Plates	AD	Dinnerwares, Bowls, Serving Plates	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	
Drinking Glass	AD	Drinking Glass	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,200.00	Not Applicable	
Serving Spoons, Laddle, etc	AD	Serving Spoons, Laddle, etc	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	3,600.00	Not Applicable	
Pillows FOR TMOs (Mabila, TMO SK, San Roque)	AD	Pillows FOR TMOs (Mabila, TMO SK, San Roque)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	18,000.00	Not Applicable	
Pillowcase FOR TMOs (Mabila, TMO SK, San Roque)	AD	Pillowcase FOR TMOs (Mabila, TMO SK, San Roque)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,800.00	Not Applicable	
Fitted Sheets - Single FOR TMOs (Mabila, TMO SK, San Roque)	AD	Fitted Sheets - Single FOR TMOs (Mabila, TMO SK, San Roque)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	21,600.00	Not Applicable	
Blanket FOR TMOs (Mabila, TMO SK, San Roque)	AD	Blanket FOR TMOs (Mabila, TMO SK, San Roque)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	21,600.00	Not Applicable	
Towels FOR TMOs (Mabila, TMO SK, San Roque)	AD	Towels FOR TMOs (Mabila, TMO SK, San Roque)	Small Value Procurement	No	N/A	Jan-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	21,600.00	Not Applicable	
Drum Container, 220 liters EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Drum Container, 220 liters EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Direct Acquisition	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	5,100.00	Not Applicable	New item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Pale, medium size EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Pale, medium size EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Direct Acquisition	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	1,000.00	Not Applicable	New item
Rice, 25kg EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Rice, 25kg EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Direct Acquisition	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	9,000.00	Not Applicable	New item
Sardines, canned EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Sardines, canned EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Direct Acquisition	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	10,800.00	Not Applicable	New item
Instant Noodles EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Instant Noodles EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Direct Acquisition	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	New item
Kitchen Sink EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Kitchen Sink EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	52,500.00	Not Applicable	New item
Evaporative Air Cooler, 90 liters capacity EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Evaporative Air Cooler, 90 liters capacity EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Negotiated Procurement	No	N/A	June-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	110,000.00	Not Applicable	New item
Air Blaster EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Air Blaster EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	160,000.00	Not Applicable	New item
Aiconditioning Unit, 5Tonner, Floor Mounted EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Aiconditioning Unit, 5Tonner, Floor Mounted EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(21) COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	1,200,000.00	Not Applicable	New item
Table Desk with storage EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Table Desk with storage EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	495,000.00	Not Applicable	New item
Shelves EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Shelves EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	July-2026	Dec-2026	(22) COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	442,000.00	Not Applicable	New item
Supply of Labor and Materials for the fabrication of trapal/tent, 10"x20"x7.6' 1. with cover EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Supply of Labor and Materials for the fabrication of trapal/tent, 10"x20"x7.6' 1. with cover EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	90,000.00	Not Applicable	New item
Supply of Labor and Materials for the fabrication of trapal/tent, 10"x20"x7.6' 1. without cover EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	AD	Supply of Labor and Materials for the fabrication of trapal/tent, 10"x20"x7.6' 1. without cover EMERGENCY PURCHASE DUE TO CALAMITY (EARTHQUAKE)	Small Value Procurement	No	N/A	June-2026	Dec-2026	(23) COB 2026 - 50203990 Other Supplies and Materials Expenses	58,000.00	Not Applicable	New item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Monthly inspection of Port facilities under PMO SOCSARGEN (Port of San Roque and Port of Kalamansig)	ESD	Monthly inspection of Port facilities under PMO SOCSARGEN (Port of San Roque and Port of Kalamansig)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	108,000.00	Not Applicable	
Monthly inspection of Port facilities under PMO SOCSARGEN (Port of Glan)	ESD	Monthly inspection of Port facilities under PMO SOCSARGEN (Port of Glan)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	54,000.00	Not Applicable	
Monthly inspection of Port facilities under PMO SOCSARGEN (Port of Mabila)	ESD	Monthly inspection of Port facilities under PMO SOCSARGEN (Port of Mabila)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	158,400.00	Not Applicable	
Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of San Roque and Port of Kalamansig)	ESD	Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of San Roque and Port of Kalamansig)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	72,000.00	Not Applicable	
Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of Glan)	ESD	Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of Glan)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	36,000.00	Not Applicable	
Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of Mabila)	ESD	Quarterly repair and maintenance works at TMO Ports under PMO-SOCSARGEN (Port of Mabila)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	86,400.00	Not Applicable	
Weekly Inspection of Routine Maintenance Projects (Port of San Roque and Port of Kalamansig)	ESD	Weekly Inspection of Routine Maintenance Projects (Port of San Roque and Port of Kalamansig)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	288,000.00	Not Applicable	
Airline Tickets: Annual Engineering Conference (e.g. Technical Conference related to Engineerig Design, etc)	ESD	Airline Tickets: Annual Engineering Conference (e.g. Technical Conference related to Engineerig Design, etc)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	45,000.00	Not Applicable	
Airline Tickets: CONVENTIONS/CPD COURSES PICE Midyear National Convention	ESD	Airline Tickets: CONVENTIONS/CPD COURSES PICE Midyear National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	37,500.00	Not Applicable	
Airline Tickets: CONVENTIONS/CPD COURSES PICE Year-end National Convention	ESD	Airline Tickets: CONVENTIONS/CPD COURSES PICE Year-end National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	37,500.00	Not Applicable	
Airline Tickets: SUPERVISORY/LEADERSHIP Supervisory Development Course (SDC)	ESD	Airline Tickets: SUPERVISORY/LEADERSHIP Supervisory Development Course (SDC)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	15,000.00	Not Applicable	
Airline Tickets: SUPERVISORY/LEADERSHIP Leadership Training/Course	ESD	Airline Tickets: SUPERVISORY/LEADERSHIP Leadership Training/Course	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	15,000.00	Not Applicable	
Airline Tickets: SUPERVISORY/LEADERSHIP Public-Private PartnershipLeadership Training/Course	ESD	Airline Tickets: SUPERVISORY/LEADERSHIP Public-Private PartnershipLeadership Training/Course	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	22,500.00	Not Applicable	
Airline Tickets: ISO TRAINING Internal Audit Training (Quality ISO)	ESD	Airline Tickets: ISO TRAINING Internal Audit Training (Quality ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	22,500.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Airline Tickets: ISO TRAINING Internal Audit Training (Envi ISO)	ESD	Airline Tickets: ISO TRAINING Internal Audit Training (Envi ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	22,500.00	Not Applicable	
Airline Tickets: ISO TRAINING Internal Audit Training (OSH ISO)	ESD	Airline Tickets: ISO TRAINING Internal Audit Training (OSH ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	22,500.00	Not Applicable	
Airline Tickets: CPD COURSES CPES Seminar	ESD	Airline Tickets: CPD COURSES CPES Seminar	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	45,000.00	Not Applicable	
Airline Tickets: FUNCTIONAL COURSES Material Testing/Calibration Workshop	ESD	Airline Tickets: FUNCTIONAL COURSES Material Testing/Calibration Workshop	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	45,000.00	Not Applicable	
Airline Tickets: FUNCTIONAL COURSES Structural Design Training	ESD	Airline Tickets: FUNCTIONAL COURSES Structural Design Training	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	37,500.00	Not Applicable	
Airline Tickets: FUNCTIONAL COURSES Seminar on RA 9184/12009	ESD	Airline Tickets: FUNCTIONAL COURSES Seminar on RA 9184/12009	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	52,500.00	Not Applicable	
Airline Tickets: CORE COURSES Technical Writing/Communications	ESD	Airline Tickets: CORE COURSES Technical Writing/Communications	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	52,500.00	Not Applicable	
Airline Tickets: CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	ESD	Airline Tickets: CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	7,500.00	Not Applicable	
Airline Tickets: CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	ESD	Airline Tickets: CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	7,500.00	Not Applicable	
Airline Tickets: SCHOLARSHIP Modern Port Management (UNCTAD)	ESD	Airline Tickets: SCHOLARSHIP Modern Port Management (UNCTAD)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	15,000.00	Not Applicable	
Annual Engineering Conference (e.g. Technical Conference related to Engineerig Design, etc)	ESD	Annual Engineering Conference (e.g. Technical Conference related to Engineerig Design, etc)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	59,400.00	Not Applicable	
CONVENTIONS/CPD COURSES PICE Midyear National Convention	ESD	CONVENTIONS/CPD COURSES PICE Midyear National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	33,240.00	Not Applicable	
CONVENTIONS/CPD COURSES PICE Year-end National Convention	ESD	CONVENTIONS/CPD COURSES PICE Year-end National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	33,240.00	Not Applicable	
SUPERVISORY/LEADERSHIP Supervisory Development Course (SDC)	ESD	SUPERVISORY/LEADERSHIP Supervisory Development Course (SDC)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	49,860.00	Not Applicable	
SUPERVISORY/LEADERSHIP Leadership Training/Course	ESD	SUPERVISORY/LEADERSHIP Leadership Training/Course	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	59,940.00	Not Applicable	
SUPERVISORY/LEADERSHIP Public-Private PartnershipLeadership Training/Course	ESD	SUPERVISORY/LEADERSHIP Public-Private PartnershipLeadership Training/Course	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	59,940.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
ISO TRAINING Internal Audit Training (Quality ISO)	ESD	ISO TRAINING Internal Audit Training (Quality ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	59,940.00	Not Applicable	
ISO TRAINING Internal Audit Training (Envi ISO)	ESD	ISO TRAINING Internal Audit Training (Envi ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	99,720.00	Not Applicable	
ISO TRAINING Internal Audit Training (OSH ISO)	ESD	ISO TRAINING Internal Audit Training (OSH ISO)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	99,720.00	Not Applicable	
CPD COURSES CPES Seminar	ESD	CPD COURSES CPES Seminar	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	83,100.00	Not Applicable	
FUNCTIONAL COURSES Material Testing/Calibration Workshop	ESD	FUNCTIONAL COURSES Material Testing/Calibration Workshop	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	116,340.00	Not Applicable	
FUNCTIONAL COURSES Structural Design Training	ESD	FUNCTIONAL COURSES Structural Design Training	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	116,340.00	Not Applicable	
FUNCTIONAL COURSES Seminar on RA 9184/12009	ESD	FUNCTIONAL COURSES Seminar on RA 9184/12009	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	16,620.00	Not Applicable	
CORE COURSES Technical Writing/Communications	ESD	CORE COURSES Technical Writing/Communications	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	16,620.00	Not Applicable	
CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	ESD	CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	83,100.00	Not Applicable	
CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	ESD	CONVENTIONS/CPD COURSES Institute of Integrated Electrical Engineers (IIEE) National Convention	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	83,100.00	Not Applicable	
SCHOLARSHIP Modern Port Management (UNCTAD)	ESD	SCHOLARSHIP Modern Port Management (UNCTAD)	Direct Acquisition	No	N/A	01/2026	12/2026	COB 2026 - 50201010 Traveling Expenses - Local	19,800.00	Not Applicable	
MPF-SSG-01-2026: Maintenance of Green and Landscape Areas, Electrical System, Carpentry Works, Painting/Repainting Works, and Plumbing System of PMO Buildings and Offices, Port of General Santos	ESD	MPF-SSG-01-2026: Maintenance of Green and Landscape Areas, Electrical System, Carpentry Works, Painting/Repainting Works, and Plumbing System of PMO Buildings and Offices, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	949,757.00	Not Applicable	
MPF-SSG-02-2026: Repainting of CY1, 2, 3, & 4 Lane Markings and Crew Lanes, Port of General Santos	ESD	MPF-SSG-02-2026: Repainting of CY1, 2, 3, & 4 Lane Markings and Crew Lanes, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	290,860.00	Not Applicable	For Realignment
MPF-SSG-03-2026: Repainting of Bays and Rows at Container Yards, Port of General Santos	ESD	MPF-SSG-03-2026: Repainting of Bays and Rows at Container Yards, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	208,446.00	Not Applicable	
MPF-SSG-04-2026: Maintenance of Catch Basin Cover, Manhole Cover, and Concrete Pavement, Port of General Santos	ESD	MPF-SSG-04-2026: Maintenance of Catch Basin Cover, Manhole Cover, and Concrete Pavement, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	492,127.00	Not Applicable	
MPF-SSG-08-2026: Maintenance of 300Ln.M Cable Trays from Powerhouse 1 to North Gate Perimeter Fence, Port of General Santos	ESD	MPF-SSG-08-2026: Maintenance of 300Ln.M Cable Trays from Powerhouse 1 to North Gate Perimeter Fence, Port of General Santos	Competitive Bidding	No	LRCB	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	994,263.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
MPF-SSG-09-2026: Maintenance of RMU Working Areaand Former FCMD Building, Port of General Santos	ESD	MPF-SSG-09-2026: Maintenance of RMU Working Areaand Former FCMD Building, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	545,143.00	Not Applicable	
MPF-SSG-11-2026: Maintenance of Safety Signages at the Operational Area, Port of General Santos	ESD	MPF-SSG-11-2026: Maintenance of Safety Signages at the Operational Area, Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	615,341.00	Not Applicable	
MPF-SSG-12-2026: Maintenance of Port Integrated Clearance Office (PICO) at Port Operations Building (POB), Port of General Santos	ESD	MPF-SSG-12-2026: Maintenance of Port Integrated Clearance Office (PICO) at Port Operations Building (POB), Port of General Santos	Competitive Bidding	No	LRCB	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	999,762.00	Not Applicable	For Realignment
MPF-SSG-14-2026: Maintenance of Finance and Marine/Terminal Offices at Port Operations Building (POB), Port of General Santos	ESD	MPF-SSG-14-2026: Maintenance of Finance and Marine/Terminal Offices at Port Operations Building (POB), Port of General Santos	Competitive Bidding	No	LRCB	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	997,484.00	Not Applicable	For Realignment
MPF-SSG-16-2026: Maintenance of Port Lighting System, Port of General Santos	ESD	MPF-SSG-16-2026: Maintenance of Port Lighting System, Port of General Santos	Competitive Bidding	No	LRCB	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	708,519.00	Not Applicable	
MPF-SSG-17-2026: Maintenance of Conference Room No. 1 at Port Operations Building (POB), Port of General Santos	ESD	MPF-SSG-17-2026: Maintenance of Conference Room No. 1 at Port Operations Building (POB), Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	488,617.00	Not Applicable	For Realignment
MPF-SSG-18-2026: Maintenance of Stainless Steel Water Tank at Port Operations Building (POB), Port of General Santos	ESD	MPF-SSG-18-2026: Maintenance of Stainless Steel Water Tank at Port Operations Building (POB), Port of General Santos	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	422,583.00	Not Applicable	For Realignment
MPF-SSG-22-2026: Maintenance for Roofing, Ceiling including Eaves, Repainting of Walls including Epoxy Patching on Cracks of TMO Building, Port of San Roque	ESD	MPF-SSG-22-2026: Maintenance for Roofing, Ceiling including Eaves, Repainting of Walls including Epoxy Patching on Cracks of TMO Building, Port of San Roque	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	333,634.00	Not Applicable	
MPF-SSG-25-2026: Maintenance of Transit Shed and Slope Protection, Port of Mabila	ESD	MPF-SSG-25-2026: Maintenance of Transit Shed and Slope Protection, Port of Mabila	Competitive Bidding	No	LRCB	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	966,379.00	Not Applicable	For Realignment
MPF-SSG-26-2026: Maintenance of Lateral Drainage,Concrete Pavement, and Installation of Gutter at Passenger Terminal Building, Port of Mabila	ESD	MPF-SSG-26-2026: Maintenance of Lateral Drainage,Concrete Pavement, and Installation of Gutter at Passenger Terminal Building, Port of Mabila	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	351,076.00	Not Applicable	
Document Storage Box (12x10x15)	ESD	Document Storage Box (12x10x15)	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	10,800.00	Not Applicable	
Ballpen Black	ESD	Ballpen Black	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,000.00	Not Applicable	
Ballpen Blue	ESD	Ballpen Blue	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,000.00	Not Applicable	
Ink Epson, T6641 Black	ESD	Ink Epson, T6641 Black	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	6,400.00	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Ink Epson, T6641 Cyan	ESD	Ink Epson, T6641 Cyan	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,200.00	Not Applicable	
Ink Epson, T6641 Magenta	ESD	Ink Epson, T6641 Magenta	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,200.00	Not Applicable	
Ink Epson, T6641 Yellow	ESD	Ink Epson, T6641 Yellow	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,200.00	Not Applicable	
Ink Epson, 003 Black	ESD	Ink Epson, 003 Black	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	8,750.00	Not Applicable	
Ink Epson, 003 Cyan	ESD	Ink Epson, 003 Cyan	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Ink Epson, 003 Magenta	ESD	Ink Epson, 003 Magenta	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Ink Epson, 003 Yellow	ESD	Ink Epson, 003 Yellow	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	3,500.00	Not Applicable	
Toner cart, HP Laserjet p1102	ESD	Toner cart, HP Laserjet p1102	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	9,900.00	Not Applicable	
Bond Paper A3	ESD	Bond Paper A3	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	6,450.00	Not Applicable	
Folder Documentary A4	ESD	Folder Documentary A4	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,225.00	Not Applicable	
Folder Documentary Legal	ESD	Folder Documentary Legal	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,080.00	Not Applicable	
Folder Expanding Legal	ESD	Folder Expanding Legal	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,400.00	Not Applicable	
Arch file folder Legal	ESD	Arch file folder Legal	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	6,600.00	Not Applicable	
Push Pin	ESD	Push Pin	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	800.00	Not Applicable	
Colored Paper Fastener 70mm	ESD	Colored Paper Fastener 70mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	800.00	Not Applicable	
BATTERY, dry cell, size AA	ESD	BATTERY, dry cell, size AA	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	228.80	Not Applicable	
BATTERY, dry cell, size AAA	ESD	BATTERY, dry cell, size AAA	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	614.13	Not Applicable	
CLEARBOOK, A4 size	ESD	CLEARBOOK, A4 size	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	312.58	Not Applicable	
CLEARBOOK, Legal size	ESD	CLEARBOOK, Legal size	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	420.53	Not Applicable	
CLIP, backfold, 19mm	ESD	CLIP, backfold, 19mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	248.38	Not Applicable	
CLIP, backfold, 25mm	ESD	CLIP, backfold, 25mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	438.02	Not Applicable	
CLIP, backfold, 32mm	ESD	CLIP, backfold, 32mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	645.70	Not Applicable	
CLIP, backfold, 50mm	ESD	CLIP, backfold, 50mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	2,106.39	Not Applicable	
CORRECTION TAPE	ESD	CORRECTION TAPE	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,607.10	Not Applicable	
ENVELOPE, Documentary, A4	ESD	ENVELOPE, Documentary, A4	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	473.17	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
ENVELOPE, Documentary, legal	ESD	ENVELOPE, Documentary, legal	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	568.36	Not Applicable	
ENVELOPE, Expanding, Kraft	ESD	ENVELOPE, Expanding, Kraft	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	536.45	Not Applicable	
ENVELOPE, Mailing	ESD	ENVELOPE, Mailing	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	257.08	Not Applicable	
FASTENER, METAL, NON-SHARP EDGES	ESD	FASTENER, METAL, NON-SHARP EDGES	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,056.66	Not Applicable	
GLUE, all-purpose	ESD	GLUE, all-purpose	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	346.89	Not Applicable	
MARKER, Permanent, Black	ESD	MARKER, Permanent, Black	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	261.20	Not Applicable	
MARKER, Permanent, Blue	ESD	MARKER, Permanent, Blue	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	168.52	Not Applicable	
MARKER, Whiteboard, Black	ESD	MARKER, Whiteboard, Black	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Not Applicable	
MARKER, Whiteboard, Blue	ESD	MARKER, Whiteboard, Blue	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	243.87	Not Applicable	
NOTEPAD, stick-on, 50mm x 76mm	ESD	NOTEPAD, stick-on, 50mm x 76mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	330.97	Not Applicable	
NOTEPAD, stick-on, 76mm x 100mm	ESD	NOTEPAD, stick-on, 76mm x 100mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	661.87	Not Applicable	
NOTEPAD, stick-on, 76mm x 76mm	ESD	NOTEPAD, stick-on, 76mm x 76mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	580.58	Not Applicable	
PAPER CLIP, vinyl/plastic coated, 33mm	ESD	PAPER CLIP, vinyl/plastic coated, 33mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	98.67	Not Applicable	
PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	ESD	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	214.83	Not Applicable	
PAPER, MULTIPURPOSE A4	ESD	PAPER, MULTIPURPOSE A4	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	7,689.00	Not Applicable	
PAPER, MULTIPURPOSE LEGAL	ESD	PAPER, MULTIPURPOSE LEGAL	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	10,645.80	Not Applicable	
PENCIL, lead/graphite, with eraser	ESD	PENCIL, lead/graphite, with eraser	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	99.84	Not Applicable	
PUNCHER, paper, heavy duty	ESD	PUNCHER, paper, heavy duty	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	344.87	Not Applicable	
RECORD BOOK, 300 PAGES	ESD	RECORD BOOK, 300 PAGES	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,535.66	Not Applicable	
RECORD BOOK, 500 PAGES	ESD	RECORD BOOK, 500 PAGES	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,390.73	Not Applicable	
RUBBER BAND No. 18	ESD	RUBBER BAND No. 18	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	322.81	Not Applicable	
RULER, flexible, plastic, 450mm	ESD	RULER, flexible, plastic, 450mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	44.51	Not Applicable	
SCISSORS, symmetrical or asymmetrical	ESD	SCISSORS, symmetrical or asymmetrical	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	122.86	Not Applicable	
STAMP PAD, felt	ESD	STAMP PAD, felt	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	89.12	Not Applicable	
STAMP PAD, INK	ESD	STAMP PAD, INK	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	96.43	Not Applicable	

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
STAPLE REMOVER, plier type	ESD	STAPLE REMOVER, plier type	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	78.96	Not Applicable	
STAPLE WIRE, heavy duty (binder type), 23/13	ESD	STAPLE WIRE, heavy duty (binder type), 23/13	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	40.65	Not Applicable	
STAPLE WIRE, standard	ESD	STAPLE WIRE, standard	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	470.25	Not Applicable	
STAPLER, heavy duty (binder type)	ESD	STAPLER, heavy duty (binder type)	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	657.66	Not Applicable	
STAPLER, standard type	ESD	STAPLER, standard type	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	2,206.16	Not Applicable	
STENO NOTEBOOK	ESD	STENO NOTEBOOK	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	251.90	Not Applicable	
TAPE, electrical	ESD	TAPE, electrical	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	217.14	Not Applicable	
TAPE, masking, 24mm	ESD	TAPE, masking, 24mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	650.21	Not Applicable	
TAPE, masking, 48mm	ESD	TAPE, masking, 48mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	1,544.29	Not Applicable	
TAPE, packaging, 48mm	ESD	TAPE, packaging, 48mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	325.16	Not Applicable	
TAPE, transparent, 24mm	ESD	TAPE, transparent, 24mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	197.45	Not Applicable	
TAPE, transparent, 48mm	ESD	TAPE, transparent, 48mm	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203010A Office Supplies Expenses - Regular	325.16	Not Applicable	
4 Stroke Grass Cutter	ESD	4 Stroke Grass Cutter	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	30,000.00	Not Applicable	
180 A 220v Converter Type Welding Machine	ESD	180 A 220v Converter Type Welding Machine	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	20,000.00	Not Applicable	
Colored Printer	ESD	Colored Printer	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50203210 Semi-Expendable Machinery and Equipment Expenses	20,000.00	Not Applicable	
High Back Office Chair	ESD	High Back Office Chair	Small Value Procurement	No	N/A	05/2026	06/2026	COB 2026 - 50203220 Semi-Expendable Furniture, Fixtures and Books Expenses	81,403.79	Not Applicable	
Stainless Steel Bidet	ESD	Stainless Steel Bidet	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	17,000.00	Not Applicable	Additional Item
Water Closet Tank Lever with chain	ESD	Water Closet Tank Lever with chain	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	3,200.00	Not Applicable	Additional Item
LED High Bay Light with pole 300 watts	ESD	LED High Bay Light with pole 300 watts	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	80,000.00	Not Applicable	Additional Item
LED Bulb 13 watts	ESD	LED Bulb 13 watts	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	42,000.00	Not Applicable	Additional Item
LED Flood Lights 200 watts	ESD	LED Flood Lights 200 watts	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	60,000.00	Not Applicable	Additional Item
Thhn Straded Wires #12 AWG / 3.5mm²	ESD	Thhn Straded Wires #12 AWG / 3.5mm²	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	48,000.00	Not Applicable	Additional Item
Electrical PVC Pipe size 1/2 diameter	ESD	Electrical PVC Pipe size 1/2 diameter	Small Value Procurement	No	LRCB	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	6,300.00	Not Applicable	Additional Item
Electrical PVC Elbow size 1/2 diameter x 90 degree	ESD	Electrical PVC Elbow size 1/2 diameter x 90 degree	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	2,400.00	Not Applicable	Additional Item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Plastic Cable Tie Size 18 inches long	ESD	Plastic Cable Tie Size 18 inches long	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	4,500.00	Not Applicable	Additional Item
PVC Electrical Tape	ESD	PVC Electrical Tape	Small Value Procurement	No	LRCB	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	2,200.00	Not Applicable	Additional Item
Panel Board 8 branches	ESD	Panel Board 8 branches	Small Value Procurement	No	LRCB	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	2,000.00	Not Applicable	Additional Item
Electrical PVC Molding size 1" diameter	ESD	Electrical PVC Molding size 1" diameter	Small Value Procurement	No	LRCB	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	Additional Item
Circuit Breaker 2 poles (plug-in type) 60A	ESD	Circuit Breaker 2 poles (plug-in type) 60A	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,150.00	Not Applicable	Additional Item
Circuit Breaker 2 poles (plug-in type) 20A	ESD	Circuit Breaker 2 poles (plug-in type) 20A	Small Value Procurement	No	N/A	02/2026	02/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	5,950.00	Not Applicable	Additional Item
60x60 Ceramic Tiles (Non-Skid)	ESD	60x60 Ceramic Tiles (Non-Skid)	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	4,500.00	Not Applicable	Additional Item
#120 Sandpaper	ESD	#120 Sandpaper	Small Value Procurement	No	LRCB	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	800.00	Not Applicable	Additional Item
Tile Grout (2kg)	ESD	Tile Grout (2kg)	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,520.00	Not Applicable	Additional Item
4" Diamond Blade	ESD	4" Diamond Blade	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,200.00	Not Applicable	Additional Item
Tile Adhesive (25kls)	ESD	Tile Adhesive (25kls)	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	4,900.00	Not Applicable	Additional Item
Cement	ESD	Cement	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	3,750.00	Not Applicable	Additional Item
Wall hung type lavatory with pull-up-type pop-up drain with anti-bacterial protection, stain resistant, and low maintenance	ESD	Wall hung type lavatory with pull-up-type pop-up drain with anti-bacterial protection, stain resistant, and low maintenance	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	2,500.00	Not Applicable	Additional Item
Floor mounted, elongated water closet with anti-bacterial protection, stain resistant, and low maintenance, lever type flush	ESD	Floor mounted, elongated water closet with anti-bacterial protection, stain resistant, and low maintenance, lever type flush	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	12,000.00	Not Applicable	Additional Item
Bidet Hand Spray Hose	ESD	Bidet Hand Spray Hose	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,250.00	Not Applicable	Additional Item
Shower Set with faucet & handheld Shower	ESD	Shower Set with faucet & handheld Shower	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	7,300.00	Not Applicable	Additional Item
100mm x 100mm Floor drain	ESD	100mm x 100mm Floor drain	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,400.00	Not Applicable	Additional Item
Lavatory faucet	ESD	Lavatory faucet	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,100.00	Not Applicable	Additional Item
0.60mmx75mmx35mmx3m Metal Stud	ESD	0.60mmx75mmx35mmx3m Metal Stud	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	13,750.00	Not Applicable	Additional Item
4.5mm thk. X 4' x 8' Fiber Cement	ESD	4.5mm thk. X 4' x 8' Fiber Cement	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	9,120.00	Not Applicable	Additional Item
Blind Rivet 4 x 18mm (500pcs/Box)	ESD	Blind Rivet 4 x 18mm (500pcs/Box)	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,200.00	Not Applicable	Additional Item
#4 Steel Cutting Disc	ESD	#4 Steel Cutting Disc	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	850.00	Not Applicable	Additional Item

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
5/32" Masonry Drill Bit	ESD	5/32" Masonry Drill Bit	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	375.00	Not Applicable	Additional Item
0.80m x 2.1m Wooden Door	ESD	0.80m x 2.1m Wooden Door	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	Additional Item
Door knob	ESD	Door knob	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	550.00	Not Applicable	Additional Item
Door hinges	ESD	Door hinges	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	400.00	Not Applicable	Additional Item
2"x4"x7" Wooden jamb	ESD	2"x4"x7" Wooden jamb	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	1,500.00	Not Applicable	Additional Item
Hardie Putty 5kls	ESD	Hardie Putty 5kls	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	6,300.00	Not Applicable	Additional Item
4" Paint Brush	ESD	4" Paint Brush	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	900.00	Not Applicable	Additional Item
2" Paint Brush	ESD	2" Paint Brush	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	720.00	Not Applicable	Additional Item
9" Paint roller	ESD	9" Paint roller	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	440.00	Not Applicable	Additional Item
4" Paint roller	ESD	4" Paint roller	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	630.00	Not Applicable	Additional Item
1" Masking tape	ESD	1" Masking tape	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	250.00	Not Applicable	Additional Item
40 x 40 Ceramic Tiles (Glossy)	ESD	40 x 40 Ceramic Tiles (Glossy)	Small Value Procurement	No	N/A	01/2026	03/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	26,400.00	Not Applicable	Additional Item
Hard Disk Drive (HDD) 1-terabyte (TB)	ESD	Hard Disk Drive (HDD) 1-terabyte (TB)	Small Value Procurement	No	N/A	03/2026	04/2026	COB 2026 - 50203990 Other Supplies and Materials Expenses	6,000.00	Not Applicable	Additional Item
Proposed Water Pipeline System for the affected areas due to 7.8 magnitude earthquake	ESD	Proposed Water Pipeline System for the affected areas due to 7.8 magnitude earthquake	Small Value Procurement	No	N/A	06/2026	6-2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	117,678.75	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake on
Emergency Demolition of Northgate due to 7.8 magnitude earthquake	ESD	Emergency Demolition of Northgate due to 7.8 magnitude earthquake	Negotiated Procurement	No	N/A	06/2026	6-2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	995,868.00	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of Elevated Water Tank caused by 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Elevated Water Tank caused by 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	404,498.64	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of PTB at TS1, caused by 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of PTB at TS1, caused by 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	949,262.28	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of Old Admin Building and PhilAM Hall due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Old Admin Building and PhilAM Hall due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	997,963.00	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing	General Description of the Project	Mode of Procurement	To be covered by an Early	Criteria for Bid Evaluation	Start of Procurement	End of Procurement	Source of Fund	Estimated Budget / Approved Budget for the		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
Emergency Maintenance of Northgate Office (formerly FCMD Office) & General Services Office (GSO) due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Northgate Office (formerly FCMD Office) & General Services Office (GSO) due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	986,764.00	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of Covered Court, including All Gender Comfort Room due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Covered Court, including All Gender Comfort Room due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	999,890.50	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of Quarters beside Port Operations Building due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Quarters beside Port Operations Building due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	753,256.88	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Emergency Maintenance of Covered Court Enclosure due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	ESD	Emergency Maintenance of Covered Court Enclosure due to 7.8 magnitude earthquake on June 08, 2026, Port of General Santos	Negotiated Procurement	No	N/A	07/2026	07/2026	COB 2026 - 50213040 Repairs and Maintenance - Buildings And Other Structures	975,000.00	Not Applicable	Emergency Projects due to 7.8 magnitude earthquake
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies	AD	Common Use Supplies	Direct Acquisition	No	N/A	Jan-2026	Dec-2026	(16) COB 2026 - 50203010A Office Supplies Expenses - Regular	657,803.39	Warehousing and Inventory Activities	

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects: 414,200.00
Total Amount of CSEs to be purchased from PS-DBM: 657,803.39
Total Amount of Estimated Budget: 71,024,769.00

Prepared by:

JH
JHONA VIE B. DAGDAG
Bids and Awards Committee Secretariat

Date : 6/19/2026

Recommended by:
By the Authority of the Bids and Awards Committee:

ARNEL M. DIGNADIC
Bids and Awards Committee Chairperson

Date : 6/19/2026

Approved:

CESAR M. DIGNADIC
Head of the Procuring Entity

Date : 6/19/2026