

Philippine Ports Authority, PMO SOCSARGEN Revised Annual Procurement Plan for the 1st Semester of FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/B/E/L	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	874,082.00	874,082.00		50203010A
50203020	Accountable Forms	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	499,500.00	499,500.00		50203020
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	124,000.00	124,000.00		50203080
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,794,889.00	1,794,889.00		50203090
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50203210
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	353,500.00	353,500.00		50203220
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	285,290.00	285,290.00		50203990
50205020B	Telephone-Mobile	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		50205020B
50212010	Environment/Sanitary Services	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00		50212010
50212020	Janitorial Services	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,254,181.00	4,254,181.00		50212020
50212030A	Security Services - Agency Fee	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,699,604.00	2,699,604.00		50212030A
50212030B	Security Services - Security Guard Salaries	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	17,712,334.00	17,712,334.00		50212030B
50212990	Other General Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	6,961,414.00	6,961,414.00		50212990
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	300,000.00		50213050A
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213050F
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213050J
50213060A	Repairs and Maintenance-Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	500,000.00	500,000.00		50213060A
50213060B	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213060B
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213070
50299010	Advertising, Promotional and Marketing	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50299010
50299020	Printing and Publication Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	180,000.00	180,000.00		50299020
50299030A	Representation Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,000,000.00	1,000,000.00		50299030A
50299050	Rent/Lease Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		50299050
50299990A	Cultural and Athletics Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	561,093.00	561,093.00		50299990A
50299990B	Cultural and Athletics Expenses - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00		50299990B
50299990E	Other Maintenance and Operating Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	56,000.00	56,000.00		50299990E
50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	11,944,958.00	11,944,958.00		50213040
MPF-SSG-01-24	Repainting of Port Operations Building (POB) Interior Wall (Materials and Equipment only)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	279,905.00	279,905.00		50213040
MPF-SSG-02-24	Repainting of Road Lane Markings, Pedestrian Lanes & RC Curbs, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	547,847.00	547,847.00		50213040
MPF-SSG-03-24	Repainting of Parking Area Shed Framing, Roofing, Steel & Stone Cladding Perimeter Fence, POB Parking Area Vehicle Entrance and Pavement Marking POB Parking Area, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	802,431.00	802,431.00		50213040
MPF-SSG-04-24	Repainting of PM's Old Quarters/ Guesthouse Inner Fence, Cyclone Fence, Perimeter Fence, Pedestrian Gate 1 2 3 and Maintenance of Fence Flat Bar to 10mmø Round Bar, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	439,963.00	439,963.00		50213040

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					Advertisement/ Posting of IB/RFP	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-SSG-05-24	Upkeeping/Trimming of Grasses on Green Areas and Trees along the Perimeter Fence of the Port, Port of General Santos (Materials and Equipment only)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	38,350.00	38,350.00		50213040
MPF-SSG-06-24	Repainting of Covered Court Floor including Comfort Rooms and Cyclone Fence, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	398,386.00	398,386.00		50213040
MPF-SSG-07-24	Repainting of Walkway Shed Framing, Roofing, Concrete Curbs, CHB Wall w/ Steel Fence, Decorative Wall, Flagpole, and Gate at POB & PM's New Quarter Perimeter Fence, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	897,065.00	897,065.00		50213040
MPF-SSG-08-24	Maintenance of Concrete Pavement, Paving Blocks, Concrete Curbs and Manhole Cover, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	826,855.00	826,855.00		50213040
MPF-SSG-09-24	Maintenance for Outer Ceiling (Eaves), Roofing and Accessories of Old PM's Quarter and Guesthouse, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	466,380.00	466,380.00		50213040
MPF-SSG-10-24	Repainting of PM's Old Quarters and Guesthouse Internal and External Wall including Ceiling	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	340,035.00	340,035.00		50213040
MPF-SSG-11-24	Maintenance for Kitchen (16.40 Sq.m) and Floodlight at the Operational Area at the Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	313,006.00	313,006.00		50213040
MPF-SSG-12-24	Maintenance for Roofing and Accessories of Terminal Management Office (TMO) Building at Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	485,999.00	485,999.00		50213040
MPF-SSG-13-24	Maintenance for Ceiling and Accessories of Terminal Management Office (TMO) Building at Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	498,986.00	498,986.00		50213040
MPF-SSG-14-24	Maintenance of Physical Facilities Project 2024 at the Port of Mabila	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	332,176.00	332,176.00		50213040
MPF-SSG-15-24	Maintenance of Port of Mabila Office	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	998,281.00	998,281.00		50213040
MPF-SSG-16-24	Maintenance of POB Walkway Shed (From Polycarbonate to GI Roofing), Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	194,741.00	194,741.00		50213040
MPF-SSG-17-24	Maintenance of Roofing to Accommodate Solar Panels on Canopy Roofing at Main Entrance of POB at Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	262,163.00	262,163.00		50213040
MPF-SSG-18-24	Maintenance of Administrative Division Office to PM's Office at Ground Floor of POB, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	751,895.00	751,895.00		50213040
MPF-SSG-19-24	Maintenance of OPM/PM to Convert to Permits, Licensing and Promotions Office, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	892,920.00	892,920.00		50213040
MPF-SSG-20-24	Repainting of Perimeter Fence from North Gate to Coastguard Area (915.00LN.M), Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	470,809.00	470,809.00		50213040

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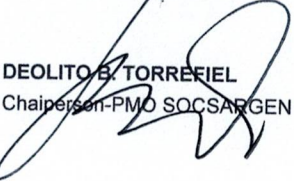
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IR/RFI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-SSG-21-24	Repainting of High Mast Tower Posts (2 units), Solar Light Posts (23 Units), Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	560,042.00	560,042.00		50213040
MPF-SSG-22-24	Repainting of Perimeter Fence at Holcim Area, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	354,760.00	354,760.00		50213040
MPF-SSG-23-24	Other Routinary Maintenance of Port Physical Facilities	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	791,963.00	791,963.00		50213040
SBE-01-2024	PROJECT MANAGEMENT (Meals for BAC during the conduct of procurement process and regular monthly meetings; and ESD Meals during the conduct of plenary of Program of Works and drawings and during the conduct of Pre-construction meetings)	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	446,160.00	446,160.00		50213040
RMU-01-2024	ROUTINARY MINOR REPAIR AND MAINTENANCE WORKSOF PORTS UNDER PMO-SOCSARGEN TO BE CONDUCTED BY RMU including other construction materials and equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	815,227.56	815,227.56		50213040

Updated on: July 24, 2024

Prepared by:


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