

Procurement Monitoring Report as of January 1 - June 25, 2024

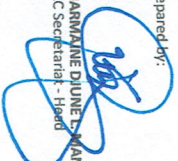
Code (PAP)	Procurement Project	Sub/Open of Bids	Average No. open bids proposals (from 20 to 25 to Opening at 25%)	Bid Evaluation	Post Qual	Date of BAC Recommendation (Posting of Bids to Award)	Accumulate Evaluation (Posting of Bids to Post Award)	Average Number of Days to Recommended Procurement (Bids to Award) (1-5)	Average Number of Days to Recommended Procurement (Bids to Award) (1-5)	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Notice to Proceed (Bids to RTF) (1-7)	Average Number of Days to Notice to Proceed (Bids to RTF) (1-5)	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
																		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																								
7272	Meats for ESD use	29-Jan-2024	3	29-Jan-2024	N/A	05-Feb-2024	N/A	7	N/A	07-Feb-2024	08-Feb-2024	N/A	N/A	N/A	ONGOING	PER DELIVERY	Corporate Funds	113,000.00	113,000.00		113,000.00	113,000.00		
7273	To be used at the Operational area at Port of Mabilila	29-Jan-2024	N/A	29-Jan-2024	N/A	05-Feb-2024	N/A	7	N/A	21-Feb-2024	22-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Corporate Funds	48,000.00	48,000.00		7,000.00	7,000.00		
										21-Feb-2024	23-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Corporate Funds				40,432.00	40,432.00		
7274	For Installation and commissioning of 40 KVA Generator Set at the Port of Mabilila	29-Jan-2024	N/A	29-Jan-2024	N/A	05-Feb-2024	N/A	7	N/A	26-Feb-2024	23-Feb-2024	N/A	N/A	N/A	28-Feb-24	28-Feb-24	Corporate Funds	20,200.00	20,200.00		16,000.00	16,000.00		
										26-Feb-2024	29-Feb-2024	N/A	N/A	N/A	26-Mar-24	26-Mar-24	Corporate Funds				2,199.75	2,199.75		
7278	Meats for the General Assembly that will constitute both organic and COS personnel of the PMO	23-Jan-2024	N/A	23-Jan-2024	N/A	24-Jan-2024	N/A	1	N/A	24-Jan-2024	24-Jan-2024	N/A	N/A	N/A	25-Jan-24	25-Jan-24	Corporate Funds	49,840.00	49,840.00	*	37,825.00	37,825.00		
7279	For passengers' use, Port of General Santos	29-Feb-2024	N/A	29-Feb-2024	N/A	12-Mar-2024	N/A	12	N/A	20-Mar-2024	21-Mar-2024	N/A	N/A	N/A	12-Apr-24	12-Apr-24	Corporate Funds	12,250.00	12,250.00		9,399.50	9,399.50		
7280	1st Quarter supplies for OPM meetings and various visitors' use	06-Feb-2024	N/A	06-Feb-2024	N/A	07-Feb-2024	N/A	1	N/A	20-Feb-2024	21-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Corporate Funds	29,824.40	29,824.40		22,251.15	22,251.15		
										22-Feb-2024	23-Feb-2024	N/A	N/A	N/A	23-Feb-24	23-Feb-24	Corporate Funds				4,500.00	4,500.00		
7281	For water system at Port of Mabilila	30-Jan-2024	N/A	30-Jan-2024	N/A	01-Feb-2024	N/A	2	N/A	28-Feb-2024	29-Feb-2024	N/A	N/A	N/A	04-Mar-24	04-Mar-24	Corporate Funds	8,000.00	8,000.00		8,000.00	8,000.00		
7283	Printing of PMO-SOCSANGEN Annual Report 2023	01-Mar-2024	5	01-Mar-2024	N/A	12-Mar-2024	N/A	11	N/A	20-Mar-2024	20-Mar-2024	N/A	N/A	N/A	21-Mar-24	21-Mar-24	Corporate Funds	120,000.00	120,000.00		119,625.00	119,625.00		
7285	For the proper segregation of garbage in the port of CY 2024	14-Mar-2024	N/A	14-Mar-2024	N/A	20-Mar-2024	N/A	6	N/A	01-Apr-2024	26-Apr-2024	N/A	N/A	N/A	06-Jun-24	06-Jun-24	Corporate Funds	7,200.00	7,200.00		4,080.00	4,080.00		
7286	Medical supplies for PMO-SOCSANGEN use	17-Apr-2024	N/A	17-Apr-2024	N/A	23-Apr-2024	N/A	6	N/A	03-May-2024	03-May-2024	N/A	N/A	N/A	03-May-24	03-May-24	Corporate Funds	19,090.00	19,090.00		23,527.54	23,527.54		
7287	For Safety Signages	18-Mar-2024	N/A	18-Mar-2024	N/A	21-Mar-2024	N/A	3	N/A	01-Apr-2024	02-Apr-2024	N/A	N/A	N/A	12-Apr-24	12-Apr-24	Corporate Funds	13,600.00	13,600.00		1,236.00	1,236.00		
										01-Apr-2024	02-Apr-2024	N/A	N/A	N/A	12-Apr-24	12-Apr-24	Corporate Funds				6,150.00	6,150.00		
7288	for COA office supplies use	01-Mar-2024	N/A	01-Mar-2024	N/A	12-Mar-2024	N/A	11	N/A	20-Mar-2024	21-Mar-2024	N/A	N/A	N/A	19-Apr-24	19-Apr-24	Corporate Funds	5,400.00	5,400.00		5,340.00	5,340.00		
7289	For PM's Quarters' use	27-Feb-2024	5	27-Feb-2024	N/A	27-Feb-2024	N/A	0	N/A	14-Mar-2024	15-Mar-2024	N/A	N/A	N/A	20-Mar-24	20-Mar-24	Corporate Funds	116,601.75	116,601.75		110,523.25	110,523.25		
7293	Power supply of VHF transformer from DC-AC	09-May-2024	N/A	09-May-2024	N/A	22-May-2024	N/A	13	N/A	00-Jan-1900	31-May-2024	N/A	N/A	N/A	31-May-24	31-May-24	Corporate Funds	25,500.00	25,500.00		24,000.00	24,000.00		
7295	Fabrication of acrylic PPA logo for TMO-SK (Kalamandig)	10-Apr-2024	N/A	10-Apr-2024	N/A	24-Apr-2024	N/A	14	N/A	03-May-2024	03-May-2024	N/A	N/A	N/A	22-May-24	22-May-24	Corporate Funds	12,000.00	12,000.00		8,000.00	8,000.00		
7300	Uniform allocations for official players of PMO SOCSANGEN during the PPA 50th Anniversary Sportsfest from April-May 2024	04-Apr-2024	N/A	04-Apr-2024	N/A	04-Apr-2024	N/A	0	N/A	08-Apr-2024	08-Apr-2024	N/A	N/A	N/A	12-Apr-24	12-Apr-24	Corporate Funds	36,800.00	36,800.00		36,800.00	36,800.00		
7303	For Sports, Wellness and Recreational Activities - SOAM Cluster Sportsfest and PPA Sportsfest 2024	23-Feb-2024	N/A	23-Feb-2024	N/A	23-Feb-2024	N/A	0	N/A	23-Feb-2024	23-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Corporate Funds	20,000.00	20,000.00		20,000.00	20,000.00		
7304	For Sports, Wellness and Recreational Activities - SOAM Cluster Sportsfest and PPA Sportsfest 2024 - UNIFORMS	23-Feb-2024	N/A	23-Feb-2024	N/A	23-Feb-2024	N/A	0	N/A	26-Feb-2024	29-Feb-2024	N/A	N/A	N/A	29-Feb-24	29-Feb-24	Corporate Funds	49,500.00	49,500.00		45,000.00	45,000.00		
7309	Replacement of old/damaged Printer heads at PSD Terminal Section	01-Mar-2024	N/A	01-Mar-2024	N/A	12-Mar-2024	N/A	11	N/A	20-Mar-2024	21-Mar-2024	N/A	N/A	N/A	01-Apr-24	01-Apr-24	Corporate Funds	4,000.00	4,000.00		2,400.00	2,400.00		
7310	Materials for the fabrication of six (6) special bins for recyclable wastes ("Shoot for Change Program")	29-Apr-2024	N/A	29-Apr-2024	N/A	08-May-2024	N/A	9	N/A	16-May-2024	17-May-2024	N/A	N/A	N/A	10-Jun-24	10-Jun-24	Corporate Funds	9,500.00	9,500.00		2,370.00	2,370.00		
										16-May-2024	17-May-2024	N/A	N/A	N/A	24-Jun-24	24-Jun-24	Corporate Funds				4,004.00	4,004.00		
7311	To be used for the propagation and growing of bamboo trees as part of the Bamboo Nursery and Greening Program of PMO-SOCSANGEN	13-May-2024	N/A	13-May-2024	N/A	23-May-2024	N/A	10	N/A	26-Jun-2024	01-Jul-2024	N/A	N/A	N/A	01-Jul-24	01-Jul-24	Corporate Funds	5,200.00	5,200.00		319.00	319.00		

Code (PAP)	Procurement Project	Sub/Open of Bids	Average No. of Days to prepare proposals (Posting of Bids) (1.4)	Bid Evaluation	Post Qual	Date of BAC Resolution (Posting of Award)	Accountable d Days in Escrow Bids (Opening of Bids to Post Award) (1.5)	Average Days to Required Procurement (Opening of Bids to Post Award) (1.5)	Average Number of Days to Complete Procurement (BAC to Post) (1.6)	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Issue Notice to Proceed (MOA to NTP) (1.7)	Average Days from Issuance of MOA to NTP (1.8)	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (explaining changes from the APP)
																		Total	MOOE	CO	Total	MOOE	CO	Total	CO	

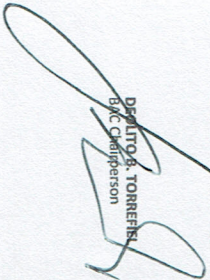
Column1	Column2	Column11	Column12	Column13	Column14	Column15	Column16	Column17	Column18	Column19	Column20	Column21	Column22	Column23	Column24	Column25	Column26	Column27	Column28	Column29	Column30	Column31	Column32	Column33	Column34
ON-GOING PROCUREMENT ACTIVITIES																						30,060.00			
7290	For the fabrication and installation of stickers "FOR OFFICIAL USE ONLY" of PPA service vehicles.	12-Mar-2024	N/A	12-Mar-2024	N/A	20-Mar-2024	N/A	8	N/A	01-Apr-2024	01-Apr-2024	N/A	N/A	N/A			Corporate Funds	19,500.00	19,500.00		13,000.00	13,000.00			
7291	For the fabrication and installation of stickers PPA LOGO and "FOR OFFICIAL USE ONLY" of PPA service vehicles	12-Mar-2024	N/A	12-Mar-2024	N/A	26-Mar-2024	N/A	14	N/A	04-Apr-2024	04-Apr-2024	N/A	N/A	N/A			Corporate Funds	10,000.00	10,000.00		10,000.00	10,000.00			
7319	For replacement of leaking radiator 350 kva at the lower portion of generator set at powerhouse.		N/A		N/A		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A			Corporate Funds	498,750.00	498,750.00						
7324	Printer ink for PMO SOCSARGEN use (1st & 2nd Qtr CR 2024)	25-Apr-2024	N/A	25-Apr-2024	N/A	20-May-2024	N/A	25	N/A	13-Jun-2024	22-May-2024	N/A	N/A	N/A			Corporate Funds	176,355.00	176,355.00		9,100.00	9,100.00			
7325	Janitorial supplies for PMO SOCSARGEN use (1st & 2nd Qtr)	15-May-2024	N/A	15-May-2024	N/A	23-May-2024	N/A	8	N/A	05-Jun-2024	06-Jun-2024	N/A	N/A	N/A			Corporate Funds	190,114.50	190,114.50		17,850.00	17,850.00			
7326	Common office supplies for PMO SOCSARGEN use (1st & 2nd Qtr CR 2024)	19-Apr-2024	N/A	19-Apr-2024	N/A	21-May-2024	N/A	32	N/A	05-Jun-2024	06-Jun-2024	N/A	N/A	N/A			Corporate Funds	222,063.00	222,063.00		48,457.20	48,457.20			
						05-Jun-2024	N/A	N/A	N/A	12-Jun-2024	14-Jun-2024	N/A	N/A	N/A											
7335	For PMO-SOCSARGEN medical supplies	26-Apr-2024	N/A	26-Apr-2024	N/A	07-May-2024	N/A	11	N/A	16-May-2024		N/A	N/A	N/A			Corporate Funds	12,085.00	12,085.00		3,195.00	3,195.00			
7349	Diesel fuel for standby GenSets located at Powerhouse area, Port of General Santos	07-May-2024	N/A	07-May-2024	N/A	13-May-2024	N/A	6	N/A	13-Jun-2024	14-Jun-2024	N/A	N/A	N/A			Corporate Funds	195,000.00	195,000.00		178,800.00	178,800.00			
7364	For battery replacement of laptop (Lenovo, Thinkpad) with Prop. No. SSG-OE12020288 (assigned to VGSmpjrf)	14-May-2024	N/A	14-May-2024	N/A	23-May-2024	N/A	9	N/A	05-Jun-2024	06-Jun-2024	N/A	N/A	N/A			Corporate Funds	3,000.00	3,000.00		3,400.00	3,400.00			
7369	Repair of leaking at Port Operations Building, Port of General Santos	28-May-2024	N/A	28-May-2024	N/A	05-Jun-2024	N/A	8	N/A	13-Jun-2024	14-Jun-2024	N/A	N/A	N/A			Corporate Funds	16,920.00	16,920.00		16,080.00	16,080.00			
7370	Materials for the fabrication and installation of Rain Harvesting (for the Implementation of Green Port Award System application)	10-Jun-2024	N/A	10-Jun-2024	N/A	13-Jun-2024	N/A	3	N/A	26-Jun-2024	28-Jun-2024	N/A	N/A	N/A			Corporate Funds	81,910.00	81,910.00		1,160.00	1,160.00			
										26-Jun-2024	28-Jun-2024	N/A	N/A	N/A							450.00	450.00			
										26-Jun-2024	28-Jun-2024	N/A	N/A	N/A							702.00	702.00			
										26-Jun-2024	28-Jun-2024	N/A	N/A	N/A							30,060.00	30,060.00			
7376	To be used for cutting of steel plates for collection box and for repair and maintenance use	23-May-2024	N/A	23-May-2024	N/A	23-May-2024	N/A	N/A	N/A	05-Jun-24	06-Jun-24	N/A	N/A	N/A			Corporate Funds	11,535.00	11,535.00		5,200.00	5,200.00			
7379	For PPA PMO-SOCSARGEN personnel and passengers' use to reduce waste and conform with the sustainable program of the government	29-May-2024	N/A	29-May-2024	N/A	05-Jun-2024	N/A	7	N/A	20-Jun-24	24-Jun-24	N/A	N/A	N/A			Corporate Funds	42,000.00	42,000.00		35,964.00	35,964.00			
7381	Consumables for the repositioning of CCTV Camera within the Port		N/A		N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	16,313.10	16,313.10						
7384	For Capt. Cecilio N. Butanas in recognition of his services rendered at PMO-SOCSARGEN	10-Jun-2024	N/A	10-Jun-2024	N/A	21-Jun-2024	N/A	11	N/A	27-Jun-24	28-Jun-24	N/A	N/A	N/A			Corporate Funds	7,000.00	7,000.00		3,070.00	3,070.00			
7389	Various tools for TMO-SK (Kalamangil) use...	05-Jul-2024	N/A	05-Jul-2024	N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	12,345.00	12,345.00						
7390	Materials for the construction of Temporary Shed at Port of Mabilat		N/A		N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	19,335.00	19,335.00						
7392	PH9 Mineral Water For OPM guests and visitors use	24-Jun-2024	N/A	24-Jun-2024	N/A	11-Jul-2024	N/A	17	N/A			N/A	N/A	N/A			Corporate Funds	5,040.00	5,040.00		5,040.00	5,040.00			

Code (PAP)	Procurement Project	Sub/Open of Bids	Average No. of Days to Prepare of Bids (Opening of bids) (1.4)	Bids Evaluation	Post Qual	Date of BAC Recommendation Award	Accumulate Number of Days in Opening of Bids to Post Qual	Average Number of Days to Award (Opening of Award) (1.5)	Average Number of Days to Conclude Proc (18 to BAC/Proc) (1.6)	Notice of Award	Contract Signing	Notice to Proceed	Average Number of Days to Award from Proc (18 to RTD) (1.7)	Average Days from Posting of 18 to RTD (1.8)	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PHP)		Contract Cost (PHP)				Remarks (explaining changes from the App)
																		Total	MOOE	CO	Total	MOOE	CO	
7394	To be utilized at the Records Office for scanning of various documents	26-Jun-2024	N/A	26-Jun-2024	N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	4,000.00	4,000.00					
7399	Labor services & materials for the repair of Printer Epson 13110 due to damaged from the spare parts inside the printer feeder	28-Jun-2024	N/A	28-Jun-2024	N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	1,595.00	1,595.00					
7400	Printing of Employee's Leave Card	28-Jun-2024	N/A	28-Jun-2024	N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	3,000.00	3,000.00					
7406	For the Donation Drive ("Thirty at Fifty") beneficiaries re: PPA 50th Anniversary celebration	26-Jun-2024	N/A	26-Jun-2024	N/A		N/A	N/A	N/A			N/A	N/A	N/A			Corporate Funds	10,599.30	10,599.30					
Total															Total Alloted Budget of On-going Procurement Activities			1,498,459.90	1,498,459.90	0.00	408,528.20	438,588.20	0.00	

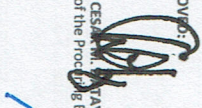
Prepared by:


CHARMAINE DUNE L. MANTOVA
BAC Secretariat - Head

Recommended for Approval by:


DE ALITO B. TORREFELIS
BAC Chairperson

APPROVED:


ATTY. CESAR M. YAYA
Head of the Procuring Entity