

Philippine Ports Authority, PMO SOCSARGEN Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Office Supplies Expenses - Regular	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1,531,692.00	1,531,692.00		50203010A
50203020	Accountable Forms	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	499,500.00	499,500.00		50203020
50203080	Medical, Dental and Laboratory Supplies	PMO SOCSARGEN	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	213,000.00	213,000.00		50203080
50203090	Fuel, Oil and Lubricants	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,794,889.00	1,794,889.00		50203090
50203210	Semi-Expendable Machinery and Equipment	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	556,510.00	556,510.00		50203210
50203220	Semi-Expendable Furniture, Fixtures and Books	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	353,500.00	353,500.00		50203220
50203990	Other Supplies and Materials	PMO SOCSARGEN	No	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	622,237.00	622,237.00		50203990
50205010	Postage and Courier	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	52,874.00	52,874.00		50205010
50205020B	Telephone/Mobile	PMO SOCSARGEN	YES	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	156,000.00	156,000.00		50205020B
50205030	Internet Subscription	PMO SOCSARGEN	NO	Direct Contracting / NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	287,061.00	287,061.00		50205030
50212010	Environment/Sanitary Services	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	343,063.00	343,063.00		50212010
50212020	Janitorial Services	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	4,899,031.00	4,899,031.00		50212020
50212030A	Security Services - Agency Fee	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2,977,140.00	2,977,140.00		50212030A
50212030B	Security Services - Security Guard Salaries	PMO SOCSARGEN	NO	Public Bidding	N/A	N/A	N/A	N/A	Corporate Budget	18,866,733.00	18,866,733.00		50212030B
50212890	Other General Services	PMO SOCSARGEN	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	7,636,686.00	7,636,686.00		50212890
50213050A	Repairs and Maintenance-Office Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	376,000.00	376,000.00		50213050A
50213050F	Repairs and Maintenance-Military, Police and Security Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213050F
50213050J	Repairs and Maintenance-Other Machinery and Equipment	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	551,411.00	551,411.00		50213050J
50213060A	Repairs and Maintenance-Motor Vehicles	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	656,000.00	656,000.00		50213060A
50213060B	Repairs and Maintenance-Watercrafts	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50213060B
50213070	Repairs and Maintenance-Furniture and Fixtures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00		50213070
50289010	Advertising, Promotional and Marketing	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00		50289010
50289020	Printing and Publication Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	209,000.00	209,000.00		50289020
50289030A	Representation Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,600,411.00	1,600,411.00		50289030A
50289050	Rent/Lease Expenses	PMO SOCSARGEN	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00		50289050
50289890A	Cultural and Athletics Expenses - Regular	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	793,093.00	793,093.00		50289890A
50289890B	Cultural and Athletics Expenses - GAD	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00		50289890B
50289890E	Other Maintenance and Operating Expenses	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	56,000.00	56,000.00		50289890E
50213040	Repairs and Maintenance-Buildings and other structures	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	15,525,000.00	15,525,000.00		50213040
MPP-SSG-01-25	Maintenance of Green Areas, landscape areas and drainage system including maintenance of road lane and pedestrian lane markings and repainting of RC curbs, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the receipt of pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040
MPP-SSG-02-25	Maintenance of PMO Gym, Port of General Santos, 45,005sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	200,000.00	200,000.00		50213040
MPP-SSG-03-25	Maintenance of Comfort Rooms, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the receipt of pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040

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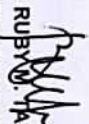
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of RFP/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-SSG-04-25	Repairing of Covered Walkway from Main Gate to Powerhouse, Port of General Santos, 342.50 Lm	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040
MPF-SSG-05-25	Repairing of Fender Chains and Accessories, Mooring Bolards including Base Pad, Calibration Marks and RC Cuts, Port of General Santos, 421 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	550,000.00	550,000.00		50213040
MPF-SSG-06-25	Repairing of CRB/Steel Fence at the Operational Area, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	650,000.00	650,000.00		50213040
MPF-SSG-07-25	Repairing of Cyclone Fence at CY III & IV, Port of General Santos, 520 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	250,000.00	250,000.00		50213040
MPF-SSG-08-25	Repairing, waterproofing and Maintenance Base Pad, North Gate and Fence, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040
MPF-SSG-09-25	Maintenance of Solar Lights, High Mast Tower Lights including Lightning Arresters, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	950,000.00	950,000.00		50213040
MPF-SSG-10-25	Maintenance of Transit Sheds 1,2&3, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	950,000.00	950,000.00		50213040
MPF-SSG-11-25	Maintenance of PPA Water System located at the Western portion of the Wharf, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040
MPF-SSG-12-25	Maintenance of Motorpool, Port of General Santos	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	500,000.00	500,000.00		50213040
MPF-SSG-13-25	Maintenance of Powerhouse and Reefer Facility, Port of General Santos	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	850,000.00	850,000.00		50213040
MPF-SSG-14-25	Maintenance of Guardhouse including comfort room and pantry, Port of Kalamansig, 17.36 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	225,000.00	225,000.00		50213040
MPF-SSG-15-25	Maintenance of Two (2) units Flood Light at the Operational Area, Port of Kalamansig	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	150,000.00	150,000.00		50213040
MPF-SSG-16-25	Repairing of TMO Building, Port of Kalamansig, 488 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPO	within ten (10) days after the receipt of RPOs	within ten (10) days after the opening of RPOs	within ten (10) days after the opening of RPOs	Corporate Budget	400,000.00	400,000.00		50213040

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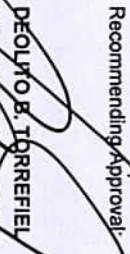
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/ Posting of RPQ	Submission/ opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MPF-SSG-17-25	Repairing of RC Cuts, Mooring Bolards, GI Chains and Accessories including Solar Tower Posts, Port of Kalamansig, 544.00 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	300,000.00	300,000.00		50213040
MPF-SSG-18-25	Repairing of Perimeter Fence, Gate and Powerhouse, Port of Kalamansig, 376.00 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	200,000.00	200,000.00		50213040
MPF-SSG-19-25	Maintenance of Solar Lighting Facilities, Port of Kalamansig, 23.00 Units	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	300,000.00	300,000.00		50213040
MPF-SSG-20-25	Maintenance of Overhead Tank Structure, Port of Kalamansig, 1.00 Lot	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	150,000.00	150,000.00		50213040
MPF-SSG-21-25	Maintenance of Electrical System including 75KVA Transformer, Port of Kalamansig	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	950,000.00	950,000.00		50213040
MPF-SSG-22-25	Maintenance of Port Operations Building (Admin Building) including Quarters, Port of San Roque, 59.00 Sq.m	PMO SOCSARGEN	NO	Public Bidding	within ten (10) days after the pre-proc conference	fifteen (15) days after the pre-bid conference	one (1) day after the post qualification	five (5) days after the issuance of Notice of Award	Corporate Budget	1,000,000.00	1,000,000.00		50213040
MPF-SSG-23-25	Maintenance of Comfort Rooms, Material Recovery Facility, Fence and Gates, and Overhead Tank Structures, Port of San Roque, 1.00 Lot	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	250,000.00	250,000.00		50213040
MPF-SSG-24-25	Repairing of Port Facilities (TMO Building, RC Cuts, Mooring Bolards, Solar Light Posts, Fences), Port of Mabila, 659.00 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	600,000.00	600,000.00		50213040
MPF-SSG-25-25	Maintenance of Transit Shed and Material Recovery Facility, Port of Mabila, 43.1 Sq.m	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	350,000.00	350,000.00		50213040
MPF-SSG-26-25	Maintenance of Passenger Terminal Building (PTB) including cemented walkway and installation of canopy, Port of Mabila	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	350,000.00	350,000.00		50213040
MPF-SSG-27-25	Maintenance of Public Cr and Ticketing Booth including Parking Shed	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	250,000.00	250,000.00		50213040
MPF-SSG-28-25	Maintenance of Generator Enclosure	PMO SOCSARGEN	NO	NP-53.9 - Small Value Procurement	three (3) days after approval of the PR and RPQ	within ten (10) days after the receipt of RPQs	within ten (10) days after the opening of RPQs	within ten (10) days after the opening of RPQs	Corporate Budget	150,000.00	150,000.00		50213040

Updated on: January 15, 2025

Prepared by:


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Head Secretariat, BAC

Recommending Approval:


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Chairperson-PMO SOCSARGEN BAC

Approved:


ATTY. CESAR M. STAYA
Port Manager