

Philippine Ports Authority - Port Management Office of Davao



**ANNUAL PROCUREMENT PLAN FOR FY 2026
FOR REPAIR AND MAINTENANCE BUILDINGS AND OTHER STRUCTURES**

☐ INDICATIVE ☒ FINAL UPDATED [Version No. 001]

PROCUREMENT PROJECT DETAILS									PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS		REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Unit	Qty/ Size	Unit Cost	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)			
Column 1	Column 2	Column 3				Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12	
22. R/M - Buildings and Other Structures	ESD	a) Maintenance of Guestrooms (7 & 6) Comfort Rooms at 3rd Floor Administrative Building, Sasa Port, Davao City	lot	1	906,940.00	SVP	No	LCRB	06/2026	06/2026	Corporate Funds	906,940.00	-	-	
		b) Maintenance of Ceiling at 4th floor Port Operations Building - A, Sasa Port, Davao City	lot	1	998,702.00	SVP	No	LCRB	06/2026	06/2026	Corporate Funds	998,702.00	-	-	
		c) Maintenance of Male and Female and PWD Comfort Rooms at GF, Administrative Building, Sasa Port, Davao City	lot	1	999,600.00	SVP	No	LCRB	06/2026	06/2026	Corporate Funds	999,600.00			
		d) Maintenance of Halfwayhouse, Sasa Port, Sasa, Davao City	lot	1	999,941.00	SVP	No	LCRB	07/2026	07/2026	Corporate Funds	999,941.00			
		e) Maintenance of Covered Walkway-2 at Passenger Terminal Building, Sasa Port, Davao City	lot	1	981,695.00	SVP	No	LCRB	07/2026	07/2026	Corporate Funds	981,695.00			
		f) Repainting of Seventeen (17) Mooring Bollards, Twenty (23) Rubber Dock Fender Accessories, Curbs, Three (3) Mooring Dolphins, 265 In.m. Road Signs, Markers, and 186 In.m. Perimeter Fence at Mati Port, Mati City, Davao Oriental	lot	1	363,489.00	SVP	No	LCRB	07/2026	07/2026	Corporate Funds	363,489.00			
		g) Maintenance of Various Port Facilities under the jurisdiction of PMO-Davao	lot	1	995,144.00	SVP	No	LCRB	06/2026	12/2026	Corporate Funds	995,144.00			
		h) Maintenance of Electrical System at all ports under jurisdiction of PMO-Davao	lot	1	994,258.00	SVP	No	LCRB	06/2026	12/2026	Corporate Funds	994,258.00			
		i) Maintenance of Plumbing System at all ports under jurisdiction of PMO-Davao	lot	1	989,662.00	SVP	No	LCRB	06/2026	12/2026	Corporate Funds	989,662.00			
		j) Maintenance of Port Services Division Office at 2nd floor Port Operations Building-A, Sasa Port, Davao City	lot	1	989,948.00	SVP	No	LCRB	08/2026	08/2026	Corporate Funds	989,948.00			
		k) Repainting of trusses, steel frames, and columns and flooring of covered court, Sasa, Davao City	lot	1	995,000.00	SVP	No	LCRB	08/2026	08/2026	Corporate Funds	995,000.00			
		l) Maintenance of Vessel's Crew Lounge at Sasa Port, Sasa, Davao City	lot	1	997,000.00	SVP	No	LCRB	08/2026	08/2026	Corporate Funds	997,000.00			
		m) Maintenance of Storage Building at Sasa Port, Sasa, Davao City	lot	1	989,948.00	SVP	No	LCRB	09/2026	09/2026	Corporate Funds	989,948.00			
		n) Maintenance of Roofdeck of Port Operations Building Babak Port, Babak District, IGACOS, Davao del Norte	lot	1	940,000.00	SVP	No	LCRB	09/2026	09/2026	Corporate Funds	940,000.00			
		o)Maintenance of 95.04 Ln.M. Covered Walkway Railings along GM Bacilig Avenue, Sasa Port, Davao City	lot	1	995,583.00	SVP	No	LCRB	09/2026	09/2026	Corporate Funds	995,583.00			
		TOTAL BUDGET										14,136,910.00	-	-	

Prepared by:

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