Republic of the Philippines PHILIPPINE PORTS AUTHORITY Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (as of June 02, 2023)

Code (PAP)	Program of Project	PMO-Surigao/ End User	Dreeweent	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)			T Bounds
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					Remarks
SUG-STA-MP-23-01	Repair of Passenger Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		Fund	Total	MOOE	CO	(briefs description of Program of Project
	Repair of Field Office and Entrance Gate	ESD	AMP					PPA Corporate Fund		250,000.00		Repair & Maintenance
PORT OF TANDAG, S		230	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
SUG-TAN-MP-23-01	Repair of Main Electrical Supply	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Ob	DO4 0	geralises and			是 的复数形式 医皮肤炎 化多分类的 医
SUG-TAN-MP-23-02	Repainting of All Outside Signages for Ports	ESD	AMP	2nd Qtr.	THE RESERVE AND ADDRESS OF THE PARTY OF THE			PPA Corporate Fund		280,000.00		Repair & Maintenance
BUG-TAN-MP-23-03	Repair of Admin. Building at PTB				2nd Qtr.	2nd Qtr.		PPA Corporate Fund	75,000.00	75,000.00		Repair & Maintenance
	ABON, SURIGAO DEL NORTE	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	380,000.00	380,000.00		Repair & Maintenance
SUG-HAY-MP-23-01	Installation of Passenger Shed with Port Operation's	ESD	AMP	2nd Otr.	2nd Qtr.	2nd Qtr.	2-101	Marie Control				有 建筑地区域在北京市区域及建设地区域
PORT OF CANTILAN,	SURIGAO DEL SUR	Representation in	A STREET STREET		Ziio Qu.	2110 QU.	2nd Qtr.	PPA Corporate Fund	600,000.00	600,000.00		Repair & Maintenance
SUG-CAN-MP-23-01	Installation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	190 000 00	480 000 00		
						mind ditt.			180,000.00	180,000.00		Repair & Maintenance
		CONTRACTOR DESCRIPTION OF THE PARTY OF THE P	-				TOTAL		11,999,874,18	11,999,874.18		1

Prepared by:

FROILAN U CATURLA Acting Port (Japager, PMO Surigeo

Recommending Approval

JAMES J. GANTALAO
Assistant General Manager for Engineering

Republic of the Philippines PHILIPPINE PORTS AUTHORITY Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (as of June 02, 2023)

Code	Procurement	PMO-Surigao	Mode of		chedule for Each I	2		The state of the s				
(PAP)	Program of Project	End User	Procurement	ADS/Post of IB/REI	Sub/Open of Bids			Source of	Estin	nated Budget (PhP)	Remarks
MALL VALUE PROCURE			Charles Co.	THE ST COL DI INDICE	Supropen of Bids	Notice of Award	Contract Signing	Fund	Total	MOOE	co	(briefs description of Program of Proj
ORT OF SURIGAO, SUIR	GAO CITY		BUSINESS OF STREET	Section Section 1997								(Oriels description of Program of Proje
UG-BAS-MP-23-01 Repa	ir & Improvement of Damaged Steel Gates at	ESD	AMP	2nd Qtr.	2 10	THE STATE OF STREET		PERSONAL PROPERTY.	STATISTICS OF THE PARTY OF THE			
UG-BAS-MP-23-02 Repa	ir of Damaged Covered Walkways at Supply's				2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	669,853.08	669,853.08		
Area	PICO and Main Walkway	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Otr.	2nd Qtr.	PPA Corporate Fund	995,704.71	995,704.71		Repair & Maintenance
UG-BAS-MP-23-03 ICons	truction of Port Operations CTIAID O. W.	ESD	AMP	2nd Qtr.	2nd Qtr.		37.75		555,154,11	300,704.71		Repair & Maintenance
UG-BAS-MP-23-04 IRana	ir of Supply Office Democrad Mar II De 181	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	276,008.80	276,008.80		
UG-BAS-MP-23-05 Fabri	cate Table with Cabinets for Administrative					2nd Qtr.	2nd Qtr.	PPA Corporate Fund	250,000.00	250,000.00		Repair & Maintenance
Divisi	on Records at 2nd Floor	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	49,999.80	49,999.80		Repair & Maintenance
UG-BAS-MP-23-06 Install	lation of Client's Desk/Booth et PICO	ESD	AMP	2nd Otr.	2nd Qtr.	2nd Qtr.	300000			10,000.00		Repair & Maintenance
UG-BAS-MP-23-07 Fabric	cation of Wall-mounted Traffic and Safety	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	53,500.00	53,500.00		
UG-BAS-MP-23-08 IProvis	sion of Passangers' Countred Outsides Asset	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	49,884.00	49.884.00		Repair & Maintenance
UG-BAS-MP-23-09 Renai	Ifrenovation of ESD Book DSD Manager	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	260,000.00	260,000.00		Repair & Maintenance
UG-BAS-MP-23-10 Repai	ir of Damaged RC Drainage Canal Cover at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	150,000.00	150,000.00		Repair & Maintenance Repair & Maintenance
UG-BA5-MP-23-11 lingtell	Stinn of Deep Wall Mater Curely Beat	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	180,000.00	180,000.00		
JU-BAS-MP-23-12 linetall	Sting of Covered Comed at DDA Dadie	ESD	AMP	2nd Qtr.	2nd Qtr.		2nd Qtr.	PPA Corporate Fund	650,000.00	650,000,00	-	Repair & Maintenance
UU-DAS-MP-23-13 [Rapai	Ding of Concrete Parimeter Feers also	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	450,000.00	450,000.00		Repair & Maintenance
UG-BAS-MP-23-14 [Repai	& Improvement of PPDD Storage Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
JG-BAS-MP-23-15 (Const	fuction of GenSet Housing	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
UG-BAS-MP-23-16 Provis	sion of Materials Recovery Facility	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	100,000.00	100,000.00		Repair & Maintenance
JG-BA5-MP-23-17 Repair	nting of Gate and Guardhouse of Gate 1 8 5	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	350,000.00	350,000.00		Repair & Maintenance
UG-BAS-MP-23-18 IRanai	of damaged Roof of Covered Mollows		AMP	2nd Qtr		2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
PRT OF SAN JOSE, DINA	GAT ISLAND PROVINCE OF DINACAT INLA	E O D	7.001	Znu Gu	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	80,000.00	80,000.00		Repair & Maintenance
JG-SAN-MP-23-01 Repair	r of TMO Building and Guest Quarters	ND	-			de la constante de la constant		AND THE REAL PROPERTY OF	50,000.00	00,000.00		Repair & Maintenance
Dama	ged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.		283,086.76	283,086,76	The second	PROPERTY OF THE PROPERTY OF TH
JG-SAN-MP-23-02 Repair	r of Roof at Ticketing and Arrastre Areas					zno czii.	zna Qtr.	PPA Corporate Fund	200,000.70	203,000.76		Repair & Maintenance
Idamer	and by Typhona Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	201.0	272,956.98	272,956.98		Topali d maintenance
JG-SAN-MP-23-03 Repair	r of Covered Walkway and Perimeter Fence					zna au.	Znd Qtr.	PPA Corporate Fund	272,000.80	272,956.98		Repair & Maintenance
Idamac	and by Typhoon Odetto	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Otr.	2nd Otr		320,000.00	320,000.00		repair a maintenance
JG-SAN-MP-23-04 Repair	of Toilets at Cargo Shed and Siphoning of	ESD	AMP	2nd Qtr.	2-10-		ziid Qti.	PPA Corporate Fund	020,000.00	320,000.00		Repair & Maintenance
JRT OF LIPATA, SURIGA	OCITY	ESU		Znu Cu.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	200,000.00	200,000.00		
JG-LIP-MP-23-01 Repair	/Installation of Used Tire Fenders at Breasting	ESD	AMP	2nd Qtr.	0.10			THE PERSON NAMED IN	250,000.00	200,000.00		Repair & Maintenance
JG-LIP-MP-23-02 Installa	ation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	80,000.00	80,000.00		
JG-LIP-MP-23-03 IRemov	M Transfer and Install Cales Lighting D.		AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
JG-LIP-MP-23-04 (Renair	of Miscellaneous Domeses at Half	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	90,000.00	90,000.00		Repair & Maintenance
W-LIP-MP-23-US IREBAIN	MIDG of Temporary Admin Office at Linet	ESD	AMP		2nd Qtr.	2nd Qtr.		PPA Corporate Fund	320,000.00			Repair & Maintenance
G-LIP-MP-23-06 Provisi	on of Enclosure Fence at Democed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	290,000.00	320,000.00		Repair & Maintenance
G-LIP-MP-23-07 Provisi	on of Temporary Lighting Equitities at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	390,000.00	290,000.00		Repair & Maintenance
G-LIP-MP-23-08 Provisi	on of Tempoary Cashier Arms at DTD	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	50,000.00	390,000.00 50,000.00		Repair & Maintenance
G-LIP-MP-23-09 Repair	of PPA PMO Suriono Training Contac	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00			Repair & Maintenance
PRT OF DAPA, SIARGAO	ISLAND SUBIGAD DEL MODTE	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	600,000.00	50,000.00		Repair & Maintenance
G-DAP-MP-23-01 Renair	of damaged Roofing and Steel Door of Cargo		1110	CAN PARTICIPATE		A STATE OF THE STATE OF		- Tri Corporate Fund	800,000.00	600,000.00		Repair & Maintenance
G-DAP-MP-23-02 IRenair	of Covered Wellowey from Fators - O. I.	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	323,880.05		A SECTION	CONTRACTOR OF THE PERSON OF TH
G-DAP-MP-23-03 Installa	tion of Used Tire fenders at Berthing Areas	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	323,880.05	323,880.05		Repair & Maintenance
G-DAP-MP-23-04 Renair	of Comfort Rooms and Water Supply Lines at	ESD		2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	220,000.00	220,000.00		Repair & Maintenance
G-DAP-MP-23-05 Installa	tion of Overhead barbed Wire at Perimeter	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	80,000.00	80,000.00		Repair & Maintenance
G-DAP-MP-23-06 Pennis	ting of All Outside Signages for Ports	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
G-DAP-MP-23-07 Pennis	of Damaged Windows at PTB	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	THE RESERVE OF THE PERSON NAMED IN	PPA Corporate Fund	20,000.00	20,000.00		Repair & Maintenance
G-DAP-MP-23-08 Installa	tion of Wooden Docking Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	The state of the s	PPA Corporate Fund	20,000.00	20,000.00		Repair & Maintenance
RT OF DEL CARMEN AL	ARGAO ISLAND, SURIGAO DEL NORTE	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.			150,000.00	150,000.00		Repair & Maintenance
CDEL-MP-23-01 Panals	of Field Office and Quarter	Merchania .			MANAGE STREET,	Service Services	and du.	PPA Corporate Fund	450,000.00	450,000.00		Repair & Maintenance
CDEL MD 23 02 Inches	or ried Office and Quarter	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	204.6		STATE OF THE STATE		S mannandide
GDEL-MP-23-02 Installa	tion of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.		PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
DT OF STA MONICO	Installation of Covered Walkway from	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	The state of the s	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
AT OF STA. MONICA, SIA	RGAO ISLAND, SURIGAO DEL NORTE	STATE OF THE PARTY		REAL PROPERTY OF		EIN WII.	and Utr.	PPA Corporate Fund	100,000.00	100,000.00		Repair & Maintenance
						CONTRACTOR OF STREET	STATE OF THE PARTY	AND RESTREEN AND DESCRIPTION OF THE PARTY.	STREET, STREET	The second secon	-	Loball of Mailtenauce