

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
 Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN
 (as of June 02, 2023)

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUG-STA-MP-23-01	Repair of Passenger Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	250,000.00	250,000.00		Repair & Maintenance
SUG-STA-MP-23-02	Repair of Field Office and Entrance Gate	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
PORT OF TANDAG, SURIGAO DEL SUR												
SUG-TAN-MP-23-01	Repair of Main Electrical Supply	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	280,000.00	280,000.00		Repair & Maintenance
SUG-TAN-MP-23-02	Repainting of All Outside Signages for Ports	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	75,000.00	75,000.00		Repair & Maintenance
SUG-TAN-MP-23-03	Repair of Admin. Building at PTB	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	380,000.00	380,000.00		Repair & Maintenance
PORT OF HAYANGGABON, SURIGAO DEL NORTE												
SUG-HAY-MP-23-01	Installation of Passenger Shed with Port Operation's	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	600,000.00	600,000.00		Repair & Maintenance
PORT OF CANTILAN, SURIGAO DEL SUR												
SUG-CAN-MP-23-01	Installation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	180,000.00	180,000.00		Repair & Maintenance
TOTAL									11,999,874.18	11,999,874.18		

Prepared by:


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 Acting Port Manager, PMO Surigao

Recommending Approval


CARLITO M. CASTILLO
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Approved:


JAMES J. GANTALAO
 Assistant General Manager for Engineering

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				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SMALL VALUE PROCUREMENT PROJECTS												
PORT OF SURIGAO, SURIGAO CITY												
SUG-BAS-MP-23-01	Repair & Improvement of Damaged Steel Gates at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	669,853.08	669,853.08		Repair & Maintenance
SUG-BAS-MP-23-02	Repair of Damaged Covered Walkways at Supply's Area, PICO and Main Walkway	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	995,704.71	995,704.71		Repair & Maintenance
SUG-BAS-MP-23-03	Construction of Port Operations CEWP Outlet	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	276,008.80	276,008.80		Repair & Maintenance
SUG-BAS-MP-23-04	Repair of Supply Office Damaged Wall Partitions	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	250,000.00	250,000.00		Repair & Maintenance
SUG-BAS-MP-23-05	Fabricate Table with Cabinets for Administrative Division Records at 2nd Floor	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	49,999.80	49,999.80		Repair & Maintenance
SUG-BAS-MP-23-06	Installation of Client's Desk/Booth at PICO	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	53,500.00	53,500.00		Repair & Maintenance
SUG-BAS-MP-23-07	Fabrication of Wall-mounted Traffic and Safety	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	49,884.00	49,884.00		Repair & Maintenance
SUG-BAS-MP-23-08	Provision of Passengers' Covered Queuing Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	260,000.00	260,000.00		Repair & Maintenance
SUG-BAS-MP-23-09	Repair/renovation of ESD Pool, PSD Manager &	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	150,000.00	150,000.00		Repair & Maintenance
SUG-BAS-MP-23-10	Repair of Damaged RC Drainage Canal Cover at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	180,000.00	180,000.00		Repair & Maintenance
SUG-BAS-MP-23-11	Installation of Deep Well Water Supply Backup	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	650,000.00	650,000.00		Repair & Maintenance
SUG-BAS-MP-23-12	Installation of Covered Carport at PPA Parking Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	450,000.00	450,000.00		Repair & Maintenance
SUG-BAS-MP-23-13	Repainting of Concrete Perimeter Fence along	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
SUG-BAS-MP-23-14	Repair & Improvement of PPDD Storage Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
SUG-BAS-MP-23-15	Construction of GenSet Housing	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	100,000.00	100,000.00		Repair & Maintenance
SUG-BAS-MP-23-16	Provision of Materials Recovery Facility	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	350,000.00	350,000.00		Repair & Maintenance
SUG-BAS-MP-23-17	Repainting of Gate and Guardhouse of Gate 1 & 5	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
SUG-BAS-MP-23-18	Repair of damaged Roof of Covered Walkway	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	80,000.00	80,000.00		Repair & Maintenance
PORT OF SAN JOSE, DINAGAT ISLAND, PROVINCE OF DINAGAT ISLAND												
SUG-SAN-MP-23-01	Repair of TMO Building and Guest Quarters Damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	283,086.76	283,086.76		Repair & Maintenance
SUG-SAN-MP-23-02	Repair of Roof at Ticketing and Arrastre Areas damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	272,956.98	272,956.98		Repair & Maintenance
SUG-SAN-MP-23-03	Repair of Covered Walkway and Perimeter Fence damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	320,000.00	320,000.00		Repair & Maintenance
SUG-SAN-MP-23-04	Repair of Toilets at Cargo Shed and Siphoning of	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	200,000.00	200,000.00		Repair & Maintenance
PORT OF LIPATA, SURIGAO CITY												
SUG-LIP-MP-23-01	Repair/Installation of Used Tire Fenders at Breasting	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	80,000.00	80,000.00		Repair & Maintenance
SUG-LIP-MP-23-02	Installation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
SUG-LIP-MP-23-03	Remove, Transfer and Install Solar Lighting System	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	90,000.00	90,000.00		Repair & Maintenance
SUG-LIP-MP-23-04	Repair of Miscellaneous Damages at Halfway House	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	320,000.00	320,000.00		Repair & Maintenance
SUG-LIP-MP-23-05	Repainting of Temporary Admin. Office at Lipata	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	290,000.00	290,000.00		Repair & Maintenance
SUG-LIP-MP-23-06	Provision of Enclosure Fence at Damaged	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	390,000.00	390,000.00		Repair & Maintenance
SUG-LIP-MP-23-07	Provision of Temporary Lighting Facilities at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
SUG-LIP-MP-23-08	Provision of Temporary Cashier Area at PTB	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
SUG-LIP-MP-23-09	Repair of PPA PMO Surigao Training Center	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	600,000.00	600,000.00		Repair & Maintenance
PORT OF DAPA, SIARGAO ISLAND, SURIGAO DEL NORTE												
SUG-DAP-MP-23-01	Repair of damaged Roofing and Steel Door of Cargo	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	323,880.05	323,880.05		Repair & Maintenance
SUG-DAP-MP-23-02	Repair of Covered Walkway from Entrance Gate to	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	220,000.00	220,000.00		Repair & Maintenance
SUG-DAP-MP-23-03	Installation of Used Tire fenders at Berthing Areas	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	80,000.00	80,000.00		Repair & Maintenance
SUG-DAP-MP-23-04	Repair of Comfort Rooms and Water Supply Lines at	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	50,000.00	50,000.00		Repair & Maintenance
SUG-DAP-MP-23-05	Installation of Overhead barbed Wire at Perimeter	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	20,000.00	20,000.00		Repair & Maintenance
SUG-DAP-MP-23-06	Repainting of All Outside Signages for Ports	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	150,000.00	150,000.00		Repair & Maintenance
SUG-DAP-MP-23-07	Repair of Damaged Windows at PTB	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	450,000.00	450,000.00		Repair & Maintenance
SUG-DAP-MP-23-08	Installation of Wooden Docking Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund				Repair & Maintenance
PORT OF DEL CARMEN, SIARGAO ISLAND, SURIGAO DEL NORTE												
SUG-DEL-MP-23-01	Repair of Field Office and Quarter	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	300,000.00	300,000.00		Repair & Maintenance
SUG-DEL-MP-23-02	Installation of Generator Set Covered Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	120,000.00	120,000.00		Repair & Maintenance
SUG-DEL-MP-23-03	Repair/Installation of Covered Walkway from	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	100,000.00	100,000.00		Repair & Maintenance
PORT OF STA. MONICA, SIARGAO ISLAND, SURIGAO DEL NORTE												
								PPA Corporate Fund				Repair & Maintenance