

PHILIPPINE PORTS AUTHORITY
Port Management Office of Surigao
ANNUAL PROCUREMENT PLAN FOR FY 2026



☐ INDICATIVE ☐ FINAL ☒ UPDATED [Version No. 001]

As of July 20, 2026

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
General Requirements											
Procurement of Office Supplies & Materials	Administrative Division	Goods - Supply and Delivery of Common-use supplies not available at DBM-Procurement Service	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	1,200,000.00	LCA/LCCA	For quarterly implementation
Accountable Forms	Administrative Division	Goods - Supply and Delivery of Accountable Forms Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	600,000.00	LCA/LCCA	for 1st to 4th quarter requirement by Treasury Department
Medical, Dental and Laboratory Supplies Expenses	Administrative Division	Goods- Supply and Delivery of Medical, Dental and Laboratory Supplies Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	223,000.00	LCA/LCCA	For quarterly implementation
Fuel, Oil and Lubricants	Administrative Division	Goods - Procurement of Fuel, Oil and Lubricants Expenses	Negotiated Procurement Direct Retail Purchase of Petroleum Fuel Oil and Lubricants Products, Electronic Charging Devices and Online Subscription	No	LCRB	January 2026	December 2026	Corporate Operating Budget	950,000.00	Renewal of Regular and Recurring Services	For 1st to 4th quarter requirement
Semi-Expendable Machinery and Equipment Expenses	Administrative Division	Goods - Procurement of Semi-Expendable Machinery and Equipment Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	200,000.00	LCA/LCCA	Replacement for defective equipments , preference for local MSME Supplier if eligible
Semi - Expandable - Furniture, Fixtures and Books Expenses	Administrative Division	Goods - Procurement of Semi - Expandable - Furniture, Fixtures and Books Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	200,000.00	LCA/LCCA	Replacement for defective furnitures and fixtures , preference for local MSME Supplier if eligible
Other Supplies and Material Expenses not Available at DBM Procurement Service	Administrative Division	Goods- Supply and Delivery of Other Supplies and Materials Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	600,000.00	LCA/LCCA	For quarterly implementation
Postage and Courier Services	Administrative Division	Goods - Procurement of Postage and Courier Services	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	30,000.00	LCA/LCCA	For 1st to 4th quarter requirement
Repair and Maintenance of Office Equipment	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Office Equipment	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	450,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Repair and Maintenance of Information and Communication Technology Equipment	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Information and Communication Technology Equipment	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	50,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Repair & Maintenance of Military, Police and Security Equipment	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Military, Police and Security Equipment	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	80,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Repair and Maintenance of Other Machinery and Equipment	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Other Machinery and Equipment	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	200,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Repair and Maintenance of Motor Vehicle	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Motor Vehicle	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	500,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Repair and Maintenance of Furniture and Fixture	Administrative Division	Goods and Services - Procurement of Repair and Maintenance of Furniture and Fixture	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	40,000.00	LCA/LCCA	For 1st to 4th quarter requirement and as to need arises
Advertising, Promotional and Marketing Expenses	Administrative Division	Goods - Procurement of Advertising, Promotional and Marketing Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	10,000.00	LCA/LCCA	For 1st to 4th quarter requirement
Printing and Publication Expenses	Administrative Division	Goods - Procurement of Printing and Publication Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	300,000.00	LCA/LCCA	For 1st to 4th quarter requirement

Representation Expenses	Administrative Division	Goods - Procurement of Representation Expenses	Small Value Procurement	No	LCRB	January 2026	December 2026	Corporate Operating Budget	900,000.00	LCA/LCCA	For 1st to 4th quarter requirement
Rent/Lease Expenses	TMO-Lipata	Lease of Real Property and Venue	Negotiated Procurement - Lease of Real Property and Venue	No	LCRB	July 2026	December 2026	Corporate Operating Budget	525,000.00	LCA/LCCA	Office of TMO-Lipata
Cultural and Athletic Expense Regular	Administrative Division	Goods - Cultural and Athletic Expense Regulars	Small Value Procurement	No	LCRB	01-Jan-26	December 2026	Corporate Operating Budget	536,000.00	LCA/LCCA	For 1st to 4th quarter requirement
Cultural and Athletic Expense Regular - GAD	Administrative Division	Goods - Cultural and Athletic Expense Regulars	Small Value Procurement	No	LCRB	01-Jan-26	December 2026	Corporate Operating Budget	54,500.00	LCA/LCCA	For 1st to 4th quarter requirement
Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009											
Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)											
Common Use Supplies and Equipment (CSE) available at DBM-Procurement Service	Administrative Division	Goods - Procurement of Common Use Supplies and Equipment (CSE) available at DBM-Procurement Service	Negotiated Procurement, Agency to Agency	No	LCRB	January 2026	December 2026	Corporate Operating Budget	300,000.00	Centralized Procurement	For Quarterly Implementation with DBM-PS

Note: Insert additional rows as necessary

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM: 300,000.00
Total Amount of Estimated Budget: 7,948,500.00

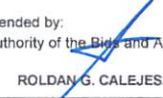
Prepared by:


RONALD JIM E. CENTURAL
Signature over Printed Name
Position/Designation
Bids and Awards Committee Secretariat

Date : 07/20/2026

Recommended by:

By the Authority of the Bids and Awards Committee:


ROLDAN G. CALEJESAN
Signature over Printed Name
Position/Designation
Bids and Awards Committee Chairperson

Date : 07/20/2026

Approved by:


FROILAN J. CATURLA
Signature over Printed Name
Position/Designation
Head of the Procuring Entity

Date : 07/20/2026