

PHILIPPINE PORTS AUTHORITY  
PMO-SURIGAO

ANNUAL PROCUREMENT PLAN FOR FY 2021  
GOODS AND SERVICES

Code (PAP)	Procurement/Program/Project	PMO/ End-User	Mode of Procurement					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2021	2021	2021	2021	GOP	1,300,000.00	1,300,000.00		Common supplies to be procured quarterly
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2021	2021	2021	2021	GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2021	2021	2021	2021	GOP	600,000.00	600,000.00		Gasoline for vehicle and generator sets
	Procurement of Postage and Courier Services	PMO Sur	AMP	2021	2021	2021	2021	GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	6,615,125.00	6,615,125.00		Public Bidding to be conducted nationwide at PPA Head Office
	Procurement of Janitorial Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	3,000,000.00	3,000,000.00		Public Bidding to be conducted nationwide at PPA Head Office
	Procurement of Security Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	20,000,000.00	20,000,000.00		Public Bidding to be conducted nationwide at PPA Head Office
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2021	2021	2021	2021	GOP	50,000.00	50,000.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2021	2021	2021	2021	GOP	50,000.00	50,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2021	2021	2021	2021	GOP	286,900.00	286,900.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2021	2021	2021	2021	GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2021	2021	2021	2021	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2021	2021	2021	2021	GOP	500,000.00	500,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2021	2021	2021	2021	GOP	75,970.00	75,970.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2021	2021	2021	2021	GOP	77,068.00	77,068.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2021	2021	2021	2021	GOP	298,905.00	298,905.00		Printing of Office Forms & Annual Report
	<b>TOTAL AMOUNT</b>								<b>34,079,768.00</b>	<b>34,079,768.00</b>		

PB- Public Bidding

AMP- Alternative Mode of Procurement

Note: 1 Procurement of Other Professional Services (TASP), 2. Janitorial Services & Security services, Public Bidding to be conducted nationwide at PPA Head Office.

Prepared by:

  
**CARMENCITA R. LISONDRA**  
Head, BAC Secretariat

Recommending Approval:

  
**ROLDAN G. CALEJESAN**  
Chairperson, PMO-Surigao BAC

Approved:

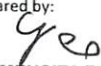
  
**FROILAN M. CATURLA**  
Acting Port Manager/HOPE

Republic of the Philippines  
PHILIPPINE PORTS AUTHORITY  
Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (REVISED)  
(as of January 25, 2021)

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SMALL VALUE PROCUREMENT PROJECTS</b>												
1	Fabrication of Wooden Shelves and Cabinets for QMS Documents at Finance Division, Port of Surigao	Baseport/FD	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	45,000.00	45,000.00		Provision of cabinets and shelves for QMS documents
2	Replacement of Busted Floodlights near the ESD Sub Office, Port of Surigao	Baseport/PPD	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	13,600.00	13,600.00		Repair/replacement
3	Repainting of Concrete Curbs, Steel Fences, Steel Lighting Posts and Covered Walkway Roofing, Ports of Dapa, Del Carmen and Sta. Monica, Siargao Island, Surigao del Norte	TMO Siargao	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	48,000.00	48,000.00		Preventive Maintenance Works
4	Repair/Repainting of Elevated Water Tank, Port of Surigao	Baseport/PSD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	166,000.00	166,000.00		Repair
5	Provision of Generator Set Powerhouse with Electrical Supply Line Going to PTB and Deep Well Water Pump Covered Roof, Port of Del Carmen, Siargao Island, Surigao del Norte	TMO Siargao	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	320,000.00	320,000.00		Preservation of Power and Water Utilities
6	Replacement of 3-units Busted Floodlights, Port of San Jose	TMO Dinagat	AMP	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	20,400.00	20,400.00		Repair/replacement
<b>REPAIR PROJECTS</b>												
7	Repair of Toilet Cubicles and Fixtures at PTB Arrival Area Comfort Rooms, Port of Lipata	TMO Lipata	CB	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	1,832,000.00	1,832,000.00		Prioritized List of Proposed Engineering Projects (PLOPEP) for Repair and Maintenance CY 2021
8	Repair of Settled Back-up Area due to Damaged Underground Drainage System, Port of Surigao	Baseport/PSD	CB	2nd Qtr.	2nd Qtr.	2nd Qtr.	3rd Qtr.	GoP	28,000,000.00	28,000,000.00		
9	Repair of Covered Walkway, Perimeter Fence and Pedestrian Gate and Provision of Movable Covered Walkway Leading to Berthing Areas, Port of Lipata	TMO Lipata	CB	2nd Qtr.	2nd Qtr.	3rd Qtr.	3rd Qtr.	GoP	6,295,000.00	6,295,000.00		
10	Repair of Damaged Breasting Dolphin at Berth No.1, Port of Surigao	Baseport/PSD	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	10,721,000.00	10,721,000.00		
11	Repair of Dilapidated Roro Ramp, RC Deck Slab and Fendering System, Port of Surigao	Baseport/PSD	CB	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	28,293,000.00	28,293,000.00		
12	Repair of Damaged Rock Bulkhead, Port of Lawigan, Bislig, Surigao del Sur	TMO Tandag	CB	2nd Qtr.	2nd Qtr.	2nd Qtr.	3rd Qtr.	GoP	27,405,000.00	27,405,000.00		
<b>DOTr FUNDED PROJECT</b>												
13	Improvement of Coring Port, Municipality of Basilisa, Province of Dinagat Islands	DOTr/LGU-Basilisa	CB	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	9,999,726.35		9,999,726.35	Improvement of Existing Port
<b>TOTAL</b>									<b>113,158,726.35</b>	<b>103,159,000.00</b>	<b>9,999,726.35</b>	

Prepared by:

  
**CARMENCITA R. LISONDRA**  
BAC Secretariat, Head

Recommending Approval

  
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