

**PHILIPPINE PORTS AUTHORITY  
PORT MANAGEMENT OFFICE OF SURIGAO**

**ANNUAL PROCUREMENT PLAN FOR FY 2020 (REVISED)  
GOODS AND SERVICES**

Code (PAP)	Procurement/Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
									Total	MOOE	CO	
	Procurement of Office Supplies & Materials	PMO Sur	AMP	2020	2020	2020	2020	GOP	1,303,443.00	1,303,443.00		Common supplies to be procured quarterly
	Procurement of Materials, Dental and Laboratory Supplies	PMO Sur	AMP	2020	2020	2020	2020	GOP	134,000.00	134,000.00		Over the Counter Medicines for emergency use
	Procurement of Semi-Expendable Furnitures, Fixture and Book	PMO Sur	AMP	2020	2020	2020	2020	GOP	292,000.00	292,000.00		Approved Semi-Expendable Furnitures, Fixtures & Books from Head Office
	Procurement of Fuel, Oil & Lubricants	PMO Sur	AMP	2020	2020	2020	2020	GOP	978,912.00	978,912.00		Gasoline for vehicle and generator sets
	Procurement of Other Supplies and Material Expenses	PMO Sur	AMP	2020	2020	2020	2020	GOP	468,713.00	468,713.00		Supplies for COVID-19 Prevention
	Procurement of Postage and Courier Services	PMO Sur	AMP	2020	2020	2020	2020	GOP	91,800.00	91,800.00		Postage and Courier Services
	Procurement of Other Professional Services (TSP)	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	12,867,420.00	12,867,420.00		Public Bidding was conducted nationwide at PPA Head Office
	Procurement of Janitorial Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	8,457,415.00	8,457,415.00		Public Bidding was conducted nationwide at PPA Head Office
	Procurement of Security Services	PMO Sur	PB	N/A	N/A	N/A	N/A	GOP	21,722,970.00	21,722,970.00		Public Bidding was conducted nationwide at PPA Head Office
	Repairs & Maintenance of Office Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	700,000.00	700,000.00		Repairs & Maintenance of Office Equipment
	Repairs & Maintenance of Information and Communication Technology Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	50,000.00	50,000.00		Repairs & Maintenance of Information and Communication Technology Equipment
	Repairs & maintenance of Military, Police and Security Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	236,900.00	236,900.00		Repair & Maintenance of Military, Police and Security Equipment
	Repairs & Maintenance of Technical and Scientific Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	500,000.00	500,000.00		Repairs & Maintenance of Technical and Scientific Equipment
	Repairs & Maintenance of Other Machinery and Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	500,000.00	500,000.00		Repairs & Maintenance of Other Machinery and Equipment
	Repairs & Maintenance of Motor Vehicles	PMO Sur	AMP	2020	2020	2020	2020	GOP	500,000.00	500,000.00		Repair & Maintenance of Motor Vehicles
	Repairs & Maintenance of Furniture & Fixtures	PMO Sur	AMP	2020	2020	2020	2020	GOP	74,550.00	74,550.00		Repairs & Maintenance of Furniture & Fixtures
	Advertising, Promotional and Marketing Expenses	PMO Sur	AMP	2020	2020	2020	2020	GOP	65,068.00	65,068.00		Facebook Page, Website, Radio and Newspaper Advertisement including Lyers/Brochures
	Printing and Publication Expenses	PMO Sur	AMP	2020	2020	2020	2020	GOP	170,468.00	170,468.00		Printing of Office Forms & Annual Report
	Office Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	565,546.00	565,546.00		Approved Annual Equipment Procurement Plan
	Information and Communication Technology Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	296,000.00	296,000.00		Approved Annual Equipment Procurement Plan
	Communication Equipment	PMO Sur	AMP	2020	2020	2020	2020	GOP	45,000.00	45,000.00		Approved Annual equipment Procurement Plan
	<b>TOTAL AMOUNT</b>								<b>50,020,205.00</b>	<b>50,020,205.00</b>		

PB- Public Bidding

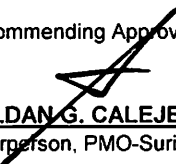
AMP- Alternative Mode of Procurement

Note: 1. Procurement of Other Professional Services (TASP), 2. Janitorial Services & Security services, Public Bidding was conducted nationwide at PPA Head Office.

Prepared by:

  
**CARMENCITA R. LISONDR**  
Head, BAC Secretariat

Recommending Approval:

  
**ROLDAN G. CALEJESAN**  
Chairperson, PMO-Surigao BAC

Approved:

  
**FROILAN U. CATURLA**  
Acting Port Manager/HOPE

Republic of the Philippines  
PHILIPPINE PORTS AUTHORITY  
Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (REVISED)  
(as of December 31, 2020)  
For the 2nd Semester FY 2020

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks  (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SMALL VALUE PROCUREMENT PROJECTS</b>												
1	Repair / Improvement of Ticketing Area, Port of Surigao	Baseport/PSD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	366,923.49	366,923.49		Repair
2	Repair of Footbath for the Prevention of COVID-19 Transmission, Ports of Surigao, Lipata, San Jose and Dapa	Baseport/Terminal Ports/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	86,765.00	86,765.00		Repair
3	Fabrication /Installation of Passenger Shed for Island Bound Passenger at Gate No. 7, Port of Surigao	Baseport/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	746,534.01	746,534.01		Provision of Passenger Shed for Island Bound Passengers to comply with Social Distancing Measures amidst COVID-19 Pandemic
4	Installation of Covered Queuing Lane as Social Distancing Measure at EMPTB, Port of Surigao	Baseport/PPD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	348,117.73	348,117.73		Provision of Amenity in compliance with Social Distancing Measures amidst COVID-19 Pandemic
5	Fabrication of Five (5) Units Handwash Basin for the Prevention of COVID-19 Transmission, Ports of Surigao, Lipata, Dapa & San Jose	Baseport/Terminal Ports/PSD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	183,847.75	183,847.75		Provision of Facility for the prevention of COVID-19 transmission
6	Fabrication/Installation of Three (3) Units Movable Tents, Port of Dapa	TMO Siargao	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	194,228.29	194,228.29		Provision of Facility for the prevention of COVID-19 transmission
7	Provision of Covered Shed as Additional Pre-Departure Area to comply with Social Distancing Measure at PTB, Port of Dapa	TMO Siargao	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	427,903.19	427,903.19		Provision of Covered Shed as additional area for outbound passengers to comply with Social Distancing Measures amidst COVID-19
8	Supply and Delivery of Materials for the Repainting of Cargo Shed 1 & 2, Port of Surigao	Baseport/PSD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	94,000.00	94,000.00		Preventive Maintenance coating on trusses/steel surfaces against corrosion
9	Supply and Delivery of Stock Materials for Maintenance Plumbing Works for Port of Surigao, TMO's Siargao, Tandag, Lipata and Dinagat	Baseport/Terminal Ports/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	49,940.00	49,940.00		Provision of readily available replacement and repair of damaged plumbing accessories for all ports
10	Repair of Dilapidated Lighting System along Covered Walk of Gate 4 & 5, Port of Surigao	Baseport/PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	11,020.00	11,020.00		Repair
11	Maintenance Repainting of Steel I-Beam Train Tracks and Steel Plate Nosing at Roro Ramps, Port of Lipata	TMO Lipata	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	11,200.00	11,200.00		Preventive Maintenance coating on steel surfaces against corrosion
12	Emergency Repair of Burn-out/Short Circuit Electrical Line along Gate No.5, Port of Surigao	Baseport/Admin Division	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	47,000.00	47,000.00		Repair

Republic of the Philippines  
PHILIPPINE PORTS AUTHORITY  
Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (REVISED)  
(as-of-December 31, 2020)  
For the 2nd Semester FY 2020

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	Fabrication/Installation of Steel K9 Dog Cage at Ports of Surigao, Lipata, Dapa and San Jose	PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	369,530.58	369,530.58		Provision of Dog Cages for K9 deployment for the Security of all ports
14	Repair of Covered Walkway with Provision for Baggage Xray Machine at Gate No. 4, Port of Surigao	Baseport/PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	996,000.00	996,000.00		Repair
15	Fabrication/Installation of Two (2) Units Movable Tents for Helpdesk Shed, Port of Surigao	Baseport/PSD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	77,662.00	77,662.00		Provision of All Weather Helpdesk center for passengers and port users amidst COVID-19 Pandemic
16	Installation of Barbed Wire Fence along Port Zone Delineation (PZD) Boundaries, Port of Del Carmen	TMO Siargao/PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	66,600.00	66,600.00		Installation of Security Fence along PPA Perimeter Boudaries
17	Supply and Installation of Engineering Sub-Office Panaflex Signage, Port of Surigao	Baseport/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	10,850.00	10,850.00		Provision of Office Signage
18	Supply and Delivery of Stock Materials for Maintenance Welding Works for Port of Surigao, TMO's Siargao, Tandag, Lipata and Dinagat	Baseport/Terminal Ports/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	133,320.00	133,320.00		Stock materials for preventive maintenance welding works for all ports
19	Supply and Delivery of Stock Materials for Maintenance Electrical Works for Port of Surigao, TMO's Siargao, Tandag, Lipata and Dinagat	Baseport/Terminal Ports/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	150,700.00	150,700.00		Stock materials for preventive maintenance electrical works for all ports
20	Provision of Power Supply Line for Panoramic CCTV Intermediate Distribution and Main Distribution Frames, Port of Surigao	Baseport/PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	44,723.00	44,723.00		Provision of electrical supply line for CCTV Cameras
21	Provision of Power Supply Line for Panoramic CCTV Intermediate Distribution Frame, Port of Lipata	TMO-Lipata/PPD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	3,781.00	3,781.00		Provision of electrical supply line for CCTV Cameras
	<b>REPAIR PROJECTS</b>								4,420,646.04			
22	Repair of Drainage System and Pavement, Port of Lipata, Surigao City	TMO Lipata	CB	4th Qtr.	4th Qtr.	1st Qtr. of 2021	1st Qtr. of 2021	GoP	27,851,737.00	27,851,737.00	}	Additional Approved CY 2020 Program of Projects for Repair and Maintenance of PMO-Surigao per memo dated 02 December 2020 from the Assistant General Manager - Engineering Office
23	Repair of Damaged Back-up Area, Port of Cantilan, Surigao del Sur	TMO Tandag	CB	4th Qtr.	4th Qtr.	1st Qtr. of 2021	1st Qtr. of 2021	GoP	23,767,731.00	23,767,731.00		
	<b>DOTr FUNDED PROJECTS</b>											
24	Basilisa Port Improvement Project, Port of Basilisa, Brgy. Tag-abaca, Municipality of Basilisa, Province of Dinagat Islands	DOTr/LGU-Basilisa	CB	1st Qtr.	1st Qtr.	1st Qtr.	1st Qtr.	GoP	66,390,952.87		66,390,952.87	Improvement of Existing Municipal port with the provision of reinforced concrete pier and back-up area

Republic of the Philippines  
**PHILIPPINE PORTS AUTHORITY**  
 Port Management Office - Surigao

**ANNUAL PROCUREMENT PLAN (REVISED)**  
 (as of December 31, 2020)  
 For the 2nd Semester FY 2020

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (PhP)			Remarks (briefs description of Program of Project)
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
25	Libjo Port Improvement Project, Port of Libjo, Brgy. Albor, Municipality of Libjo, Province of Dinagat Islands	DOTr/LGU-Libjo	CB	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	49,998,428.04		49,998,428.04	Improvement of Existing Municipal port with the provision of reinforced concrete roro ramp
26	Magsaysay Port Improvement Project, Port of Magsaysay, Brgy. Magsaysay, Municipality of Dinagat, Province of Dinagat Islands	DOTr/LGU-Dinagat	CB	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	9,989,970.35		9,989,970.35	Improvement of existing barangay port by upgrading and widening the existing causeway with stair landing and waiting shed
27	Improvement of Placer Port, Municipality of Placer, Surigao del Norte	DOTr/LGU-Placer	CB	3rd Qtr.	3rd Qtr.	4th Qtr.	4th Qtr.	GoP	7,093,905.35		7,093,905.35	Construction of additional back-up area with concrete stair landing
<b>TOTAL</b>									<b>189,513,370.65</b>	<b>56,040,114.04</b>	<b>133,473,256.61</b>	

Prepared by:

  
**CARMENCITA R. LISONDRA**  
 BAC Secretariat, Head

Recommending Approval

  
**ROLDAN G. CALEJESAN**  
 Chairperson, PMO-Surigao BAC

Approved:

  
**FROILAN U. CATURLA**  
 Acting Port Manager