

ANNEX B

PHILIPPINE PORTS AUTHORITY, PMO-Surigao Procurement Monitoring Report as of December 31, 2024

(PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	(1) Supply, Delivery, Installation, Commissioning of CCTV System at TMO-Lipata, Surigao City with the following specs:	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/30/24	6/3/24		6/28/24	6/28/24	PPA Corp. Funds	49950.00	49950.00		49920	49920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) unit Money Biller Counter	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/30/24	6/3/24		6/13/24	6/13/24	PPA Corp. Funds	13900.00	13900.00		11189.00	11189.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(23) unit Led Emergency Light (Twin Head)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/30/24	6/3/24		6/11/24	6/11/24	PPA Corp. Funds	41400.00	41400.00		36800.00	36800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(20) box Continuous Form Perforated (5.5"x9.5") - 3 Carbonless	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/30/24	6/3/24		6/10/24	6/10/24	PPA Corp. Funds	23000.00	23000.00		22000.00	22000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(2)pcs Battery 12V N70 11plates (Maintenance Free); (4) pcc. Battery 12V 7 plates (Maintenance Free)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/30/24	6/3/24		6/7/24	6/7/24	PPA Corp. Funds	44400.00	44400.00		44260.00	44260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of Various Acrylic Signages and Plaques for PMO-Surigao	PMO-Sug	no	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/28/24	5/28/24		5/28/24	5/30/24	6/3/24		6/25/24	6/25/24	PPA Corp. Funds	32400.00	32400.00		23000.00	23000.00									
	(1) lot Supply and Delivery of following materials/parts use for service vehicles of PMO-Surigao; 4pcs Tire 215/70 R16C for Hyundai Starex (Heavy Duty) and 1pc. Battery 11plates	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/29/24	5/29/24		5/29/24	5/31/24	6/3/24		6/13/24	6/13/24	PPA Corp. Funds	31700.00	31700.00		31200.00	31200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply, Delivery and Installation of 3 Panels Combi Blinds located at Chief Civil Security Officer Office, PPD, (1) Labor and Materials for the repair and upholstery of 1 unit sofa seat (5 seaters) of PSD Office	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	6/6/24	N/A		6/14/24	6/14/24		6/14/24	6/26/24	6/30/24		6/13/24	6/13/24	PPA Corp. Funds	323880.05	323880.05		319500.00	319500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot 70 pax Meals and Snacks for the conduct of 2nd Quarter Joint Port Management Advisory Council (PMAO) and Port Facility Advisory Committee (PFASAC) Meeting on June 10, 2024	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		5/24/24	5/24/24		5/24/24	5/31/24	5/31/24		6/20/24	6/20/24	PPA Corp. Funds	30000.00	30000.00		26770.00	26770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Provision of Hotel Accommodation and Venue with meals and snacks for 50 pax for the Conduct of CY2024 CSD Conference on the Implementation of Private Ports Policies at Siargao, Surigao del Norte on June 12-14, 2024	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	6/7/24	N/A		6/10/24	6/10/24		6/10/24	6/10/24	6/11/24		6/14/24	6/14/24	PPA Corp. Funds	275000.00	275000.00		270700.00	270700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(20) box Jumbo Roll Tissue, 12x 200m 2ply	PMO-Sug	NO	Shopping	N/A	N/A	N/A		6/7/24	6/7/24		6/7/24	6/11/24	6/11/24		6/11/24	6/11/24	PPA Corp. Funds	33000.00	33000.00		32074.20	32074.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(350) con. Purified Drinking Water	PMO-Sug	NO	Shopping	N/A	N/A	N/A		6/7/24	6/7/24		6/7/24	6/13/24	6/14/24		6/2/24	6/2/24	PPA Corp. Funds	12250.00	12250.00		11200.00	11200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) pc. Stainless Commemorative Marker for Jubang Cruise Ship Port	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		6/19/24	6/19/24		6/19/24	6/24/24	5/24/24		6/25/24	6/25/24	PPA Corp. Funds	9500.00	9500.00		9500.00	9500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the repair of Airconditioning System of 1 unit Service Vehicle Hyundai Tucson Plate No. PH1990 of PMO-Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		6/20/24	6/20/24		6/20/24	6/21/24	6/21/24		7/4/24	7/4/24	PPA Corp. Funds	5800.00	5800.00		5800.00	5800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the repair of 4 units Aircon of PMO-Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		6/20/24	6/20/24		6/20/24	6/21/24	6/21/24		7/4/24	7/4/24	PPA Corp. Funds	21000.00	21000.00		20600.00	20600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Provision of Meals, Snacks, Table and Chairs for the conduct of Jubang Cruise Ship Port Terminal Inauguration on June 29, 2024	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		6/25/24	6/25/24		6/25/24	6/26/24	6/26/24		7/1/24	7/1/24	PPA Corp. Funds	45000.00	45000.00		44000.00	44000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of the following office furnitures for PMO-Surigao; 6 units Conference Chair (Visitors), 3 units Mesh Chair (Executive) and 1 unit Office Table (Clerical)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/9/24	7/9/24		7/9/24	7/10/24	7/12/24		8/2/24	8/2/24	PPA Corp. Funds	49500.00	49500.00		43000.00	43000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of Janitorial Supplies for 3rd Quarter, CY2024 of PMO-Surigao	PMO-Sug	NO	Shopping	N/A	N/A	N/A		7/9/24	7/9/24		7/9/24	7/10/24	7/12/24		7/30/24	7/30/24	PPA Corp. Funds	48500.00	48500.00		47710.00	47710.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
	(1) pad Dockage Report Form (Carbonized, 4 copies/page)	PMO-Sug	NO	Shopping	N/A	N/A	N/A		7/15/24	7/15/24		7/15/24	7/18/24	7/22/24		8/19/24	8/19/24	PPA Corp. Funds	48300.00	48300.00		47600.00	47600.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the transfer of Marine VHF Radio with new wiring connection at PSD Marine Section	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/15/24	7/15/24		7/15/24	7/18/24	7/22/24		7/25/24	7/25/24	PPA Corp. Funds	25500.00	25500.00		25000.00	25000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of Office Supplies for PMO-Surigao for the 3rd Quarter CY2024	PMO-Sug	NO	Shopping	N/A	7/10/24	N/A		7/15/24	7/15/24		7/15/24	7/18/24	7/22/24		7/30/24	7/30/24	PPA Corp. Funds	195000.00	195000.00		190600.00	190600.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the repair/maintenance of service vehicle assigned to PCMD locally funded project Toyota Innova Plate No. NDP 5626 (Service Quotation No. F8DA021017)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/16/24	7/16/24		7/16/24	7/18/24	7/23/24		7/30/24	7/30/24	PPA Corp. Funds	34740.61	34740.61		34740.61	34740.61		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of the following materials used for the upgrade of Network and CCTV Systems of PMO-Surigao Baseport and Outposts, 4pcs CCTV IP Camera, 1 roll CAT 6 UTP Cable - Outdoor Heavyduty, 2pcs 10 ports Gigabit Switch, 2 Switch Hub	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/15/24	7/15/24		7/15/24	7/18/24	7/18/24		8/13/24	8/13/24	PPA Corp. Funds	36000.00	36000.00		35700.00	35700.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot LOT A - Supply and Delivery of the following mattresses for PMO Surigao, 4 pcs. Foam Single	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/15/24	7/15/24		7/15/24	7/19/24	7/22/24		7/25/24	7/25/24	PPA Corp. Funds	10000.00	10000.00		9360.00	9360.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot LOT B - Supply and Delivery of Pillows, Bed Sheet and Blanket for PMO-Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/15/24	7/15/24		7/15/24	7/19/24	7/22/24		7/25/24	7/25/24	PPA Corp. Funds	8000.00	8000.00		7275.00	45045.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(82)pcs Polo Shirt (Full Sublimation)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		7/18/24	7/18/24		7/18/24	7/23/24	7/24/24		7/30/24	7/30/24	PPA Corp. Funds	49680.00	49680.00		49680.00	49680.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of Various Plaques for PMO-Surigao Personnel Awardees	PMO-Sug	NO	Shopping	N/A	N/A	N/A		7/26/24	7/26/24		7/26/24	7/30/24	7/30/24		7/31/24	7/31/24	PPA Corp. Funds	43500.00	43500.00		38800.00	38800.00		N/A	N/A	N/A	N/A			
	(5) pcs. RiSO K2 Ink 500 for Memeco Graphing Machine	PMO-Sug	NO	Shopping	N/A	N/A	N/A		8/6/24	8/6/24		8/6/24	8/7/24	8/8/24		8/16/24	8/16/24	PPA Corp. Funds	7500.00	7500.00		5750.00	5750.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(10) pcs Cash Book (customized) - 9.5" x 14"	PMO-Sug	NO	Shopping	N/A	N/A	N/A		8/6/24	8/6/24		8/6/24	8/7/24	8/8/24		8/12/24	8/12/24	PPA Corp. Funds	20000.00	20000.00		18000.00	18000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(5) unit Orbit Fan	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		8/6/24	8/6/24		8/6/24	8/7/24	8/8/24		8/12/24	8/12/24	PPA Corp. Funds	17500.00	17500.00		16750.00	16750.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(5) unit Orbit Fan	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		8/6/24	8/6/24		8/6/24	8/7/24	8/8/24		8/13/24	8/13/24	PPA Corp. Funds	17500.00	17500.00		16750.00	16750.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(8) panels Combi Blinds H32" - W172" (Choco Brown)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		8/6/24	8/6/24		8/6/24	8/7/24	8/8/24		8/13/24	8/13/24	PPA Corp. Funds	49050.00	49050.00		49050.00	49050.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of ICT Supplies for PMO Surigao for the 3rd Quarter CY2024	PMO-Sug	NO	Shopping	N/A	N/A	N/A		8/9/24	8/9/24		8/9/24	8/11/24	8/15/24		9/11/24	9/11/24	PPA Corp. Funds	49600.00	49600.00		47815.00	47815.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(20) box Jumbo Roll Tissue, 12s 200m 2ply	PMO-Sug	NO	Shopping	N/A	N/A	N/A		8/9/24	8/9/24		8/9/24	8/12/24	8/14/24		8/19/24	8/19/24	PPA Corp. Funds	33000.00	33000.00		32074.20	32074.20		N/A	N/A	N/A	N/A	N/A	N/A	
	(2) units Megaphone with Siren - Rechargeable Battery	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		8/9/24	8/9/24		8/9/24	8/13/24	8/15/24		9/10/24	9/10/24	PPA Corp. Funds	10000.00	10000.00		10000.00	10000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(300) cons. Purified Drinking Water	PMO-Sug	NO	Shopping	N/A	N/A	N/A		8/9/24	8/9/24		8/9/24	8/14/24	8/14/24		9/24/24	9/24/24	PPA Corp. Funds	10500.00	10500.00		9600.00	9600.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Provision of Hotel Accomodation and Venue for the conduct of Port Inspection and Site Visit of PPA Board Technical Working Group and Staff at TMO-Siargao on August 22-26, 2024	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	8/15/24	N/A		8/19/24	8/19/24		8/19/24	8/19/24	8/19/24		8/28/24	8/28/24	PPA Corp. Funds	88000.00	88000.00		81350.00	81350.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(100) pcs. File Document Organizer with bolt (Customized)	PMO-Sug	NO	Shopping	N/A	N/A	N/A		9/5/24	9/5/24		9/5/24	9/9/24	9/16/24		9/25/24	9/25/24	PPA Corp. Funds	26000.00	26000.00		25000.00	25000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(2) pcs. Battery 11 plates N70 - Maintenance Free; (2) pcs. Battery 7 plates - Maintenance Free	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		9/5/24	9/5/24		9/5/24	9/9/24	9/11/24		9/16/24	9/16/24	PPA Corp. Funds	33000.00	33000.00		31260.00	31260.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(12) pcs. Conference Chairs (190cm x W54cm, Backrest 48cm)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		9/5/24	9/5/24		9/5/24	9/9/24	9/12/24		9/24/24	9/24/24	PPA Corp. Funds	43200.00	43200.00		4200.00	42000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Damaged Roof Gutter, Roof Flashing and Dilapidated Cashier's & Assessment Areas at PiCO, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	9/5/24	N/A		9/9/24	9/9/24		9/9/24	9/11/24	9/11/24		10/25/24	11-31-24	PPA Corp. Funds	999596.06	999596.06		984599.00	984596.00		N/A	N/A	N/A	N/A	N/A	N/A	

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual
	(1) lot Supply and Delivery of Office Supplies for 4th Quarter, CY2024 of PMO-Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	10/22/24	N/A		11/25/24	11/25/24		11/25/24	10/30/24	11/4/24		11/11/24	11/11/24	PPA Corp. Funds	198800.00	198800.00		193025.00	193025.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) unit Speech Podium (Customized) - Acrylic Materials 3/8" Frosted backing with PPA Name, Logo and Ball Caster	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		10/31/24	10/31/24		10/31/24	11/6/24	11/11/24		11/26/24	11/26/24	PPA Corp. Funds	45500.00	45500.00		45000.00	45000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Lay-out, Printing and Delivery of 65 books of PMO-Surigao Annual Report CY2023 with customized magazine cover envelope	PMO-Sug	NO	Shopping	N/A	10/31/24	N/A		11/6/24	11/6/24		11/6/24	11/11/24	11/13/24		12/10/24	12/10/24	PPA Corp. Funds	113750.00	113750.00		110500.00	110500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the repair of 1 unit Service Vehicle Hyundai Tucson Plate Number PHI 990 of PMO-Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		10/30/24	10/30/24		10/30/24	11/11/24	11/13/24		12/5/24	12/5/24	PPA Corp. Funds	49500.00	49500.00		49500.00	49500.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(30) box Continuous Form Perforated (5.5" x 9.5") - 3 Carbonless	PMO-Sug	NO	Shopping	N/A	N/A	N/A		11/7/24	11/7/24		11/7/24	11/11/24	11/11/24		11/20/24	11/20/24	PPA Corp. Funds	34500.00	34500.00		33000.00	33000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(80) gal. Rubbing Alcohol 70%	PMO-Sug	NO	Shopping	N/A	N/A	N/A		11/8/24	11/8/24		11/8/24	11/11/24	11/13/24		11/20/24	11/20/24	PPA Corp. Funds	48000.00	48000.00		48000.00	48000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of ICT Supplies for PMO-Surigao for the 4th Quarter CY2024	PMO-Sug	NO	Shopping	N/A	N/A	N/A		11/6/24	11/6/24		11/6/24	11/11/24	11/13/24		11/28/24	11/28/24	PPA Corp. Funds	48500.00	48500.00		47831.00	47831.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and delivery of materials for the Preventive Maintenance Works on Roof Leaks at PMO Admin Building, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		11/11/24	11/11/24		11/11/24	11/14/24	11/15/24		11/20/24	11/20/24	PPA Corp. Funds	39518.60	39518.60		39273.00	39273.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Labor and Materials for the repair of 3 units Aircon located at PMO-Surigao Baseport	PMO-Sug	NO	Shopping	N/A	N/A	N/A		11/12/24	11/12/24		11/12/24	11/14/24	11/14/24		11/27/24	11/27/24	PPA Corp. Funds	18000.00	18000.00		17800.00	17800.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of the following peripheral device use for the repair and upgrade of Office Equipments, 25pcs. UPS Battery 7Ah 650VA, 1pc. SSD 516TB, 1pc. Gigabit Switch (8ports)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		11/12/24	11/12/24		11/12/24	11/22/24	11/25/24		11/28/24	11/28/24	PPA Corp. Funds	34000.00	34000.00		33425.00	33425.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(2) units Orbit Fan 16"; (2) units Stand Fan 16"	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		11/18/24	11/18/24		11/18/24	11/22/24	11/25/24		12/5/24	12/5/24	PPA Corp. Funds	17600.00	17600.00		11980.00	11980.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply, Delivery and Installation of the following materials used for the maintenance of PMO-Surigao Service Vehicle; 2pcs. Tire 195R15C, 1pc. Brake Shoe, 1pc. Brake Pad, 1pc. Air Filter, 1 pc. Aircon Filter for Toyota Fortuner	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/18/24	12/18/24		12/8/24	11/22/24	11/25/24		12/2/24	12/2/24	PPA Corp. Funds	20000.00	20000.00		20000.00	20000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of the following semi expendable materials used for PMO-Surigao ; 20pcs. Umbrella, 8pcs. Life Jacket, 4pcs. Window Curtain with rings, 1unit Trash Bin with Wheel 660L (Outdoor Waste Can)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		11/19/24	11/19/24		11/19/24	11/22/24	11/25/24		11/29/24	11/29/24	PPA Corp. Funds	32500.00	32500.00		31110.00	31110.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Venue, Light and Sounds for 200 pax of PPA PMO-Surigao 2024 Year End Fellowship on December 13, 2024	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/2/24	12/2/24		12/2/24	12/3/24	12/3/24		12/13/24	12/13/24	PPA Corp. Funds	40000.00	40000.00		40000.00	40000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(2) upcs. Acrylic Plaque for PMO-Surigao Employees Retiree	PMO-Sug	NO	Shopping	N/A	N/A	N/A		12/2/24	12/2/24		12/2/24	12/3/24	12/6/24		12/10/24	12/10/24	PPA Corp. Funds	6000.00	6000.00		5000.00	5000.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(112) packs Supply and Delivery of Goods and Supplies for PMO-Surigao Year End 2024 Activities	PMO-Sug	NO	Shopping	N/A	11/29/24	N/A		12/4/24	12/4/24		12/4/24	12/6/24	12/10/24		12/13/24	12/13/24	PPA Corp. Funds	117600.00	117600.00		112000.00	112000.00		N/A	N/A	N/A	N/A	N/A	N/A	
Total Contract Price of Procurement Activities Conducted																		7,928,049.44													
Total Savings (Total Alloted Budget - Total Contract Price)																													7,573,363.00 354,686.44		

ANNEX B

PHILIPPINE PORTS AUHORITY, PMO-Surigao Procurement Monitoring Report as of December 31, 2024

PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Passenger Terminal Building, Port of San Jose, Province of Dinagat Islands	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	9/27/24	N/A		10/3/24	10/3/24		10/3/24	10/8/24	10/9/24			PPA Corp. Funds	997795.31	997795.31		982750.00	982750.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Works on Dilapidated Roof Frames, Roofing Panels and Ceiling of Various Port's Facilities, Port of Tandag, Surigao del Sur	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	9/28/24	N/A		10/3/24	10/3/24		10/3/24	10/8/24	10/9/24			PPA Corp. Funds	982795.41	982795.41		907795.00	907795.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Dilapidated Passenger Shed, Port of Sta Monica, TMO-Siargao, Surigao del Norte	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	10/9/24	N/A		10/14/24	10/14/24		10/14/24	10/16/24	10/21/24			PPA Corp. Funds	999760.26	999760.26		988200.00	988200.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Passenger Terminal Building, Port of Cantilan, Surigao del Sur	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	10/17/24	N/A		10/22/24	10/22/24		10/22/24	10/24/24	10/28/24			PPA Corp. Funds	942716.25	942716.25		932000.00	932000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Covered Carport at PPA Parking Area, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/1/24	N/A		11/6/24	11/6/24		11/6/24	11/11/24	11/13/24			PPA Corp. Funds	998872.82	998872.82		978800.00	978800.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Public Comfort Rooms at Ground Floor, PMO Administration Building, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/4/24	N/A		11/6/24	11/6/24		11/6/24	11/11/24	11/13/24			PPA Corp. Funds	998456.81	998456.81		982500.00	982500.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Perimeter Fence Along Covered Walkway and Damaged Light Post, Port of Lipata, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/16/24	N/A		11/21/24	11/21/24		11/21/24	11/28/24	12/2/24			PPA Corp. Funds	446881.89	446881.89		438500.00	438500.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Dilapidated Port Signages, Surigao del Sur, Surigao del Norte and Dinagat Islands	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/15/24	N/A		11/20/24	11/20/24		11/20/24	11/28/24	12/2/24			PPA Corp. Funds	998367.34	998367.34		993350.00	993350.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Dilapidated Main Entrance Steel Gate, Port of San Jose, Province of Dinagat Islands	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/15/24	N/A		11/20/24	11/20/24		11/20/24	11/28/24	12/2/24			PPA Corp. Funds	385241.85	385241.85		377242.00	377242.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(250) cons. Purified Drinking Water	PMO-Sug	NO	Shopping	N/A	N/A	N/A		11/28/24	11/28/24		11/28/24	12/4/24	12/5/24			PPA Corp. Funds	8750.00	8750.00		8000.00	8000.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(26) pcs. UPS Battery for BXM 5.2Ah 12volts	PMO-Sug	NO	Shopping	N/A	N/A	N/A		12/2/24	12/2/24		12/2/24	12/6/24	12/11/24			PPA Corp. Funds	49400.00	49400.00		48100.00	48100.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Supply, Deliver, Installation and Commissioning of 3 units 5TR Floor Mounted Inverter Airconditioning Units (3 phase) at PPA, PMO-Baseport Passenger Terminal Building	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/30/24	N/A		12/5/24	12/5/24		12/5/24	12/6/24	12/11/24			PPA Corp. Funds	600000.00	600000.00		542685.00	542685.00		N/A	N/A	N/A	N/A	N/A	N/A		
	(1) lot Supply and Delivery of the following Office Furnitures use for PMO-Surigao Baseport and Outposts: 8pcs. Conference Chair, 1pc. Table, 1pc. Office Table, 1 set Sofa, 25pcs. Monoblock Chair, 1pc/ Folding Table	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	11/30/24	N/A		12/4/24	12/4/24		12/4/24	12/6/24	12/10/24			PPA Corp. Funds	95695.00	95695.00		92575.00	92575.00		N/A	N/A	N/A	N/A	N/A	N/A		

ANNEX B

PHILIPPINE PORTS AUHORITY, PMO-Surigao Procurement Monitoring Report as of December 31, 2024

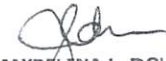
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Genset Housing and Perimeter Fence, Port of Haytagabon, Claver, Surigao del Norte	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/7/24	N/A		12/10/24	12/10/24		12/10/24	12/14/24	12/23/24		PPA Corp. Funds	997889.91	997889.91		984500.00	984500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Supply and delivery of materials for Maintenance Work Damaged CCTV Electrical Lines, Port of Dapa, Surigao del Norte	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/11/24	12/11/24		12/11/24	12/14/24	12/17/24		PPA Corp. Funds	49998.30	49998.30		48505.00	48505.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Dilapidated Engineering Maintenance Shop, Port of Surigao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/10/24	N/A		12/13/24	12/13/24		12/13/24	12/18/24	12/20/24		PPA Corp. Funds	997796.03	997796.03		988828.00	988828.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Lumpsum materials, labor & equipment for the Miscellaneous Maintenance Works on Covered Shed at Block 8, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/13/24	N/A		12/17/24	12/17/24		12/17/24	12/18/24	12/23/24		PPA Corp. Funds	937799.36	937799.36		882799.36	882799.36		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Labor and Materials for the Conduct of Preventive Maintenance of 8 units Airconditioning of TMO-Siargao	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/16/24	12/16/24		12/16/24	12/18/24	12/19/24		PPA Corp. Funds	8500.00	8500.00		7800.00	7800.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Labor & Materials for the Pull-out and Installation of Aircon units at TMO-Dinagat (2 units) and Port of Haytagabon (1 unit)	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/12/24	12/12/24		12/12/24	12/20/24	12/23/24		PPA Corp. Funds	45000.00	45000.00		45000.00	45000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Supply and Delivery of the 11 Plates Batteries and Tires (195R15C) 106/104R SPR for PMO-Surigao Service Vehicle	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/17/24	12/17/24		12/17/24	12/20/24	12/23/24		PPA Corp. Funds	43500.00	43500.00		42390.00	42390.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Supply and Delivery of Materials for the Maintenance Works on Dilapidated Electrical Lines and Flood Lights at PTB, Port of San Jose, Province of Dinagat Islands	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A		12/18/24	12/18/24		12/18/24	12/20/24	12/23/24		PPA Corp. Funds	48173.00	48173.00		47920.00	47920.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Supply and Delivery of the following materials used for the preventive Maintenance of PMO-Surigao Service Vehicles	PMO-Sug	NO	Shopping	N/A	N/A	N/A		12/19/24	12/19/24		12/19/24	12/20/24	12/23/24		PPA Corp. Funds	49500.00	49500.00		48537.00	48537.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) unit Document Scanner (High Performance Cloud & Wi-Fi Enabled Duplex ADF) Ricoh IX1800	PMO-Sug	NO	Shopping	N/A	N/A	N/A		12/19/24	12/19/24		12/19/24	12/20/24	12/23/24		PPA Corp. Funds	33700.00	33700.00		33500.00	33500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Supply and Delivery of materials for Miscellaneous Maintenance Works on Admin Building Cove Lighting, Port of Surigao, Surigao City	PMO-Sug	NO	Shopping	N/A	N/A	N/A		12/19/24	12/19/24		12/19/24	12/20/24	12/23/24		PPA Corp. Funds	49239.60	49239.60		49000.00	49000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(4) pcs. Supply, Delivery, Installation and Commissioning of Fuel Preheating Anti-Smoke Belching and Clean Air Compliant Apparatus for PMO-Surigao Generator Sets	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/17/24	N/A		12/20/24	12/20/24		12/20/24	12/20/24	12/23/24		PPA Corp. Funds	200000.00	200000.00		196000.00	196000.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) Lumpsum materials for the Miscellaneous Maintenance Works on Dilapidated Windows and Doors in the Storage Area, Sliding Windows in the Supply Area, and the Glass Partition with a Swing Door in PICO, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/17/24	N/A		12/20/24	12/20/24		12/20/24	12/20/24	12/23/24		PPA Corp. Funds	106940.47	106940.47		98500.00	98500.00		N/A	N/A	N/A	N/A	N/A	N/A			
	(1) lot Lumpsum materials, labor and equipment for the Miscellaneous Maintenance Works on Dilapidated Conference Exhibit Wall, Board and Furnitures, Dilapidated Second Floor Lounge Area and Various Signages, Port of Surigao, Surigao City	PMO-Sug	NO	NP-53.9 - Small Value Procurement	N/A	12/17/24	N/A		12/20/24	12/20/24		12/20/24	12/20/24	12/23/24		PPA Corp. Funds	661196.81	661196.81		605000.00	605000.00		N/A	N/A	N/A	N/A	N/A	N/A			

ANNEX B

PHILIPPINE PORTS AUTHORITY, PMO-Surigao Procurement Monitoring Report as of December 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explanatory)	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual
	(1) Supply and Delivery of Materials for Miscellaneous Maintenance Works on GAD Center Stage at PMO Admin Building, Port of Surigao	PMO-Sug	NO	NP 53.9 - Small Value Procurement	N/A	12/18/24	N/A		12/23/24	12/23/24		12/23/25	2/23/24	12/23/24				PPA Corp. Funds	169499.00	169499.00		156312.00	156312.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of Stock Materials for Preventive Maintenance Painting Works for Various Port Facilities of PMO Surigao, Ports of Surigao, Lipata, Dinagat and Dapa	PMO-Sug	NO	NP 53.9 - Small Value Procurement	N/A	12/19/24	N/A		12/19/24	12/19/24		12/19/24	2/23/24	12/23/24				PPA Corp. Funds	908120.80	908120.80		903975.00	903975.00		N/A	N/A	N/A	N/A	N/A	N/A	
	(1) lot Supply and Delivery of materials for the Preventive Maintenance Works on Roofing at PPA Admin Building, Port of Surigao, Surigao City	PMO-Sug	NO	NP 53.9 - Small Value Procurement	N/A	12/19/24	N/A		12/23/24	12/23/24		12/23/24	2/23/24	12/23/24				PPA Corp. Funds	221740.00	221740.00		217250.00	217250.00		N/A	N/A	N/A	N/A	N/A	N/A	
																			0												
Total Allotted Budget of On-going Procurement Activities																			14,033,326.22												

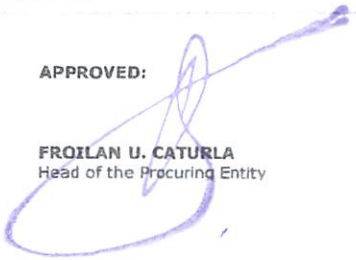
Prepared by:


JAYDELINA L. DOLORICON
BAC Secretariat - Head

Recommended for Approval by:


ROLDAN G. CALEJESAN
BAC Chairperson

APPROVED:


FROILAN U. CATURLA
Head of the Procuring Entity