

REVISED ANNUAL PROCUREMENT PLAN
 (as December 15, 2023)

Code (PAP)	Procurement Program of Project	PMO-Surigao/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)		
				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
VALUE PROCUREMENT PROJECTS											
IF SURIGAO, SURIGAO CITY											
S-MP-23-01	Repair & Improvement of Damaged Steel Gates at Gate Nos. 1 & 3	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	669,853.08	669,853.08	
S-MP-23-02	Repair of Damaged Covered Walkways at Supply's Area, PICO and Main Walkway	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	995,704.71	995,704.71	
S-MP-23-03	Construction of Port Operations, CEWP Outlet	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	276,008.80	276,008.80	
S-MP-23-04	Repair of Supply Office Damaged Wall Partitions and Ceiling	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	350,000.00	350,000.00	
S-MP-23-05	Fabricate Table with Cabinets for Administrative Division Records at 2nd Floor	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	49,999.80	49,999.80	
S-MP-23-06	Miscellaneous Repair, Replacement, Realignment of Glass Doors, Glass Panel with Accessories and Frames at Admin. Building	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	68,944.21	68,944.21	
S-MP-23-07	Fabrication of Wall-mounted Traffic and Safety Signages	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	49,884.00	49,884.00	
S-MP-23-09	Repair/Renovation of ESD Pool at Admin. Building	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	228,465.56	228,465.56	
S-MP-23-10	Repair of Damaged RC Drainage Canal Cover and Concrete Pavement at Gate No. 1	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	270,779.47	270,779.47	
S-MP-23-11	Repair/Installation of Back-up Water Source System	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	208,149.33	208,149.33	
S-MP-23-13	Repair/Repainting of Concrete Perimeter Fence along Borromeo Street	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	861,611.63	861,611.63	
S-MP-23-19	Repair/Renovation of PSD Manager and Finance Manager Offices	ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Fund	292,691.03	292,691.03	
S-MP-23-20	Supply and Delivery of Materials for Electrical Maintenance	ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Fund	224,681.52	224,681.52	
S-MP-23-21	Supply and Delivery of Materials for the Lighting up of Emblematic Landmarks in Blue Light (gate 5)	ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Fund	23,677.50	23,677.50	
S-MP-23-22	Repair and Improvement of Records' Storage Rooms at PMO Administrative Building	ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Fund	810,695.81	810,695.81	
S-MP-23-23	Repair/Installation of Aluminum Framed Glass Doors and Smoke File at PMO Admin. Building	ESD	AMP	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	PPA Corporate Fund	68,355.00	68,355.00	
S-MP-23-24	Repair of Comfort Rooms at Guest Quarters' Area, 3rd Floor, PMO Administrative Building	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	859,287.45	859,287.45	
S-MP-23-25	Supply and Delivery of Materials for the Repair/Installation of Stage Lights & Accessories at CAD Center, Admin. Building	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	49,825.00	49,825.00	
S-MP-23-26	Repair of Passengers' Waiting Area at Gate no. 6	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	843,630.70	843,630.70	
S-MP-23-27	Repair/Landscaping of GAD Center Entrance Lobby at PMO Administrative Building	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	48,376.14	48,376.14	
S-MP-23-28	Repair of Damaged Roof including Steel Frames and Repainting of Guard House and Steel Gates at Gate No. 5	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	593,983.43	593,983.43	
S-MP-23-29	Supply and Delivery of Various Construction Materials for Use in Routine Maintenance with Carpentry and Painting Works	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	49,972.54	49,972.54	
S-MP-23-30	Repainting Works at Staircase, Admin. Bldg. and PICO Roofing	ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	PPA Corporate Fund	25,797.86	25,797.86	
IF SAN JOSE, DINAGAT ISLAND, PROVINCE OF DINAGAT ISLAND											
N-MP-23-01	Repair of TMO Building and Guest Quarters Damaged by Typhoon Odette	ESD	AMP	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	PPA Corporate Fund	283,086.76	283,086.76	

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				ADS/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
P-23-02	Repair of Roof at Ticketing and Arrastre Areas damaged by Typhoon Odette	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	272,956.98	272,956.98	
P-23-03	Repair of Covered Walkway Perimeter Fence, Vehicle Shed damaged by Typhoon Odette	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	573,474.19	573,474.19	
P-23-05	Repair of Roofing at TMO Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.		153,680.63	153,680.63	
PATA, SURIGAO CITY											
P-23-01	Repair/Installation of Used Tire Fenders at Breasting Dolphins	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	111,595.31	111,595.31	
P-23-02	Repair/Installation of Generator Set Covered Shed	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	341,910.29	341,910.29	
P-23-03	Transfer of Existing Solar Lighting to the Newly Completed Expansion Area	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	90,000.00	90,000.00	
P-23-05	Repainting of Terminal Management Office	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	45,085.00	45,085.00	
P-23-10	Repair for the Doors and Provision of Low & Slotted Vertical Partitions at Temporary Admin. Office	ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	PPA Corporate Fund	49,572.00	49,572.00	
PAPA, SIARGAO ISLAND, SURIGAO DEL NORTE											
P-23-01	Repair of damaged Roofing and Steel Door of Cargo Shed	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	323,880.05	323,880.05	
P-23-03	Repair/Replacement of Damaged Rubber Fenders	ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	PPA Corporate Fund	599,723.75	599,723.75	
P-23-09	Miscellaneous Maintenance Works at Passenger Terminal Building	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	844,117.63	844,117.63	
P-23-10	Repair of Dilapidated Entrance/Exit Gate	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	649,253.20	649,253.20	
PAYANGGABON, SURIGAO DEL NORTE											
P-23-01	Repair of Passenger Shed for Island Bound Passengers, Port of Hayanggabon	ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	PPA Corporate Fund	998,488.41	998,488.41	
TOTAL								13,257,198.77	13,257,198.77		

Prepared by:

Recommending Approval

Approved:

FROILAN D. NATURLA
 Acting Port Manager, PMO Surigao

CARLITO M. CASTILLO
 Department Manager, PCMD

JAMES J. GA
 Assistant Gen