

Republic of the Philippines
PHILIPPINE PORTS AUTHORITY
 Port Management Office - Surigao

ANNUAL PROCUREMENT PLAN (REVISED)
 (as of December 09, 2022)

Code (PAP)	Procurement Program of Project	PMO-Surigao/ End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Reasons <small>(Brief description of Program of Project)</small>
				ADG/Post of (E)/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUG-BAS-MP-22-01	Supply and Delivery of Materials for the Fabrication of Barb Wire Fence with Steel Posts, Pocomo Port	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	49,700.00	49,700.00		Provision of Temporary Fence
SUG-TAN-MP-22-01	Supply and Delivery of Materials for the Repair of Dilapidated Main Waterline, Port of Tandag	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	32,010.00	32,010.00		Repair and Maintenance
SUG-BAS-MP-22-02	Repair of Damaged Roofs of PM's Quarter, Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	3,175.00	3,175.00		Repair and Maintenance
SUG-BAS-MP-22-03	Supply and Delivery of Materials for the Replacement of Busted Lighting Fixtures & Alarm Bell and Installation of New Fixtures, Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	14,582.00	14,582.00		Repair and Maintenance
SUG-LIP-MP-22-01	Maintenance Cleaning/Declogging of Septic Tank at PTB Arrival Area, Port of Lipata	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	16,050.00	16,050.00		Repair and Maintenance
SUG-BAS-MP-22-04	Provision of Fabricated Table (Used for Unloading of Firearms), Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	27,421.00	27,421.00		Provision of Tables for Unloading of Firearms
SUG-LIP-MP-22-02	Provision of Restrooms along Passengers Arrival Area, Port of Lipata	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	331,221.94	331,221.94		Provision of Temporary Restrooms
SUG-BAS-MP-22-05	Rehabilitation of 3x100KVA Distribution Transformer Damaged due to STS Odette, Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	890,945.25	890,945.25		Repair and Maintenance
SUG-BAS-MP-22-06	Supply and Delivery of Materials for the Installation of Various DNS Boards at PPA Admin. Building, Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	49,850.00	49,850.00		Repair and Maintenance
SUG-BAS-MP-22-07	Supply and Delivery of Materials for the Installation of Service Entrance Line and Metering of PM's Quarter, Port of Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	11,347.00	11,347.00		Repair and Maintenance
SUG-DAP-MP-22-01	Repair of Damaged Roofing, Ceiling and Lightings at PTB and TMO Building Damaged by Typhoon Odette, Port of Dapa	PMO-Surigao/ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	984,941.06	984,941.06		Repair and Maintenance
SUG-TAN-MP-22-02	Supply and Delivery of Materials for the Repair of Dilapidated Main Waterline, Port of Tandag	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	32,010.00	32,010.00		Repair and Maintenance
SUG-BAS-MP-22-08	Supply and Delivery of Materials for the Installation of Floodlight Induction Type & Damaged LED Drive, Ports of San Jose and Surigao	PMO-Surigao/ESD	AMP	2nd Qtr.	2nd Qtr.	2nd Qtr.	2nd Qtr.	GoP	19,488.00	19,488.00		Repair and Maintenance
SUG-BAS-MP-22-09	Repair/Replacement of Damaged Mooring Bollard, Port of Surigao	PMO-Surigao/ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	342,996.13	342,996.13		Repair and Maintenance
SUG-BAS-MP-22-10	Repair of Miscellaneous Damaged Facilities at Administrative Building, Port of Surigao	PMO-Surigao/ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	749,424.59	749,424.59		Repair and Maintenance
SUG-BAS-MP-22-11	Repair of Antenna Tower for Radio Communication, Port of Surigao	PMO-Surigao/ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	369,393.94	369,393.94		Repair and Maintenance
SUG-LIP-MP-22-03	Conduct of Actual Survey on Applied Two (2) Parcels of Foreshore Lease Area for PPA Bypass and Exit Roadway	PMO-Surigao/ESD	AMP	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	37,852.50	37,852.50		Repair and Maintenance
SUG-BAS-MP-22-12	Supply and Delivery of Materials for the Repainting of Covered Walkway and Fire Exit at Admin. Building, Port of Surigao	PMO-Surigao/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	99,343.68	99,343.68		Repair and Maintenance
SUG-BAS-MP-22-13	Supply and Delivery of Materials for the Repair of Dilapidated Transformer Protection, Port of Tandag	PMO-Surigao/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	5,400.00	5,400.00		Repair and Maintenance
SUG-BAS-MP-22-14	Supply and Delivery of Materials for the Installation of Water Supply at Ganet House, Port of Surigao	PMO-Surigao/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	37,055.00	37,055.00		Repair and Maintenance
SUG-DAP-MP-22-02	Repair of Damaged Tower Mast due to Typhoon Odette, Port of Dapa	PMO-Surigao/ESD	AMP	4th Qtr.	4th Qtr.	4th Qtr.	4th Qtr.	GoP	270,174.70	270,174.70		Repair and Maintenance

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SUG-BAS-MP-22-15	Removal of Damaged High Mast Lighting, Concrete Pedestal, and Concrete Power Power Box Damaged by STS Odistr, Port of Surigao	PMO Surigao/ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	184,870.40	184,870.40		Repair and Maintenance
SUG-BAS-MP-22-16	Supply and Delivery of Materials for Storage Partitioning At Passenger Shed, Gate 7	PMO-Surigao/ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	49,791.84	49,791.84		Repair and Maintenance
SUG-LIF-MP-22-04	Supply and Delivery of Materials for Provision of Temporary Ceiling at Admin. Building, Port of Lipata	PMO Surigao/ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	49,829.00	49,829.00		Repair and Maintenance
SUG-BAS-MP-22-17	Supply and Delivery of Materials for the Fabrication of Additional 2 units of Cubicle at PCC	PMO-Surigao/ESD	AMP	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GoP	50,000.00	50,000.00		Provision of Additional Cubicles/Repair
TOTAL									4,565,995.03	4,565,995.03		

Prepared by

FROILAN U. CATURLA

Asst. Port Manager, PMO Surigao

Recommending Approval

JAMES J. SANTALAO

Asst. Department Manager, PMO

Approved

CARLITO M. CASTILLO

Assistant General Manager for Engineering