



JUL 09 2025

MEMORANDUM

FOR : The Port Manager
PMO-Misamis Occidental/Ozamiz

FROM : The Manager
Port Construction and Maintenance Department

SUBJECT : **Approved Annual Procurement Plan (APP) C.Y. 2025**

We are forwarding herewith the duly approved Annual Procurement Plan (APP) for the C.Y. 2025 Maintenance Project under your port jurisdiction.

For your reference.


CARLITO M. CASTILLO

20250709-024

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018



JUL 08 2025

MEMORANDUM

FOR : The AGM, Engineering Office

FROM : The Manager, PCMD

SUBJECT : **ANNUAL PROCUREMENT PLAN (APP)
FOR CY 2025 MAINTENANCE OF PHYSICAL FACILITIES**

In compliance with GPPB's requirements, we are submitting the Annual Procurement Plan (APP) for the C.Y. 2025 Maintenance Program of PMO-Misamis Occidental/Ozamiz.

The said APP has been evaluated and found to conform with the matrix prescribed in the revised IRR of RA 9184.

For your consideration, Sir.


CARLITO M. CASTILLO

20250708-009

PPA Corporate Bldg., Bonifacio Drive, South Harbor,
Port Area, Manila, Philippines 1018

07/30/25

2nd copy (original)



June 23, 2025

MEMORANDUM

FOR : The Assistant General Manager
Engineering Office

THRU : The Manager
Port Construction & Maintenance Department

FROM : The Port Manager
PMO Misamis Occidental/Ozamiz

SUBJECT : ANNUAL PROCUREMENT PLAN FOR CY-2025
OF PMO MISAMIS OCCIDENTAL/OZAMIZ (PMO MOZ)

This is in compliance with the memorandum dated 23 April 2025, from the Manager of PCMD regarding the Approved Program of Projects (APOP) for the Maintenance of Physical Facilities for Calendar Year 2025. The memorandum requests the submission of the Final Annual Procurement Plan (APP) for overall projects.

Respectfully submitted is the Final Annual Procurement Plan (APP) for CY 2025 of PMO Misamis Occidental/Ozamiz (PMO MOZ).

For your recommendation and approval.


SALVADOR L. DELINA

SLVD/ESD/jfb

0626-013

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PPA Administrative Building, Port Area, Ozamiz City 7200 Philippines
Tel Nos.: (088) 521-0238, 521-1538, 521-3546, 521-0973
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ANNUAL PROCUREMENT PLAN (APP) FOR CY - 2025

Code (PAP)	Procurement Program/Project	PMO / End-User	Is this an Early Procurement Activity? (Yes or No)	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
					ADS/Post of IB/REI	Sub./Open of Bids	Notice of Award	Contract Signing	Total	MOOE		CO			
01	MAINTENANCE OF PORT PHYSICAL FACILITIES														
MPF-MOZ-01-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (First Semester), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	999,500.00				Maintenance of Physical Facilities
MPF-MOZ-02-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (Second Semester), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	09/01 - 05/2025	09/05/2025	09/10/2025	09/15/2025		PPA Corporate Funds	999,500.00				Maintenance of Physical Facilities
MPF-MOZ-03-25	Declogging of Drainage System, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	996,500.00				Maintenance of Physical Facilities
MPF-MOZ-04-25	Repainting of TMO Bldg., Perimeter Fence, R.C. Curbs and Mooring Fixtures, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	807,773.00				Maintenance of Physical Facilities
MPF-MOZ-05-25	Maintenance of Water Pump House and Old Generator Set Housing, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	998,467.00				Maintenance of Physical Facilities
MPF-MOZ-06-25	Maintenance of Engineering Stock Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	865,295.00				Maintenance of Physical Facilities
MPF-MOZ-11-25	Maintenance of File Storage Area (Old PM's Quarter), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025		PPA Corporate Funds	996,250.00				Maintenance of Physical Facilities
MPF-MOZ-12-25	Maintenance of Electrical Wiring at PPD and CCU Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/14 - 18/2025	07/18/2025	07/23/2025	07/27/2025		PPA Corporate Funds	999,141.00				Maintenance of Physical Facilities
MPF-MOZ-13-25	Maintenance of Visitor's Quarters and Comfort Rooms near Mini Gym, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	syp	07/14 - 18/2025	07/18/2025	07/23/2025	07/27/2025		PPA Corporate Funds	999,602.00				Maintenance of Physical Facilities

MPF-MOZ-15-25	Maintenance of Concrete Pavement at Admin. Compound Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	svp	07/14 - 18/2025	07/18/2025	07/23/2025	07/27/2025	PPA Corporate Funds	990,870.00		Maintenance of Physical Facilities
MPF-MOZ-16-25	Maintenance of Flag Court and Entrance Canopy of Administration Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	No	svp	07/01 - 07/2025	07/07/2025	07/14/2025	07/17/2025	PPA Corporate Funds	996,547.00		Maintenance of Physical Facilities
Total Budget Amount										10,527,445.00		

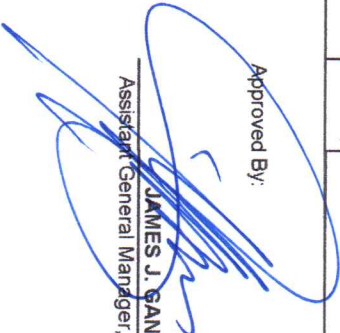
Submitted By:


SALVADOR L. DELINA
Port Manager

Recommending Approval:


CARLITO M. CASTILLO
Manager, PCMD

Approved By:


JAMES J. SANTALAO
Assistant General Manager, Engineering Office