

ANNEX B
Philippine Ports Authority - Port Management Office of Misamis Occidental/Ozamiz. Procurement Monitoring Report as of January-June 2025

Procurement Program/Project																														Actual Procurement Activity										ABC (PhP)			Contract Cost (PhP)			Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
Code (PAP) PR No.	PMO/ End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept																								
Completed Procurement Activities																																																				
Goods																																																				
OZA-4435-24	Various Office Supplies of PMO MOZ not available at PS-DBM for 3rd Quarter of CY 2024	PMO MOZ	Small Value Procurement	19-Jul-24	07/20/24-07/28/24	N/A	N/A	29-Jul-24	30-Jul-24	N/A	2-Aug-24	2-Aug-24	7-Aug-24	28-Aug-24	28-Aug-24	PPA Corporate Funds	231,590.00			213,225.00																																
OZA-4436-24	Various Office Supplies for the 3rd Quarter 2024 not Available in PS-DBM For the Port Management Office of Misamis Occidental/Ozamiz, Ozamiz City	PMO MOZ	Small Value Procurement	19-Jul-24	07/22/24-07/28/24	N/A		29-Jul-24	2-Aug-24	N/A	2-Aug-24	6-Aug-24	7-Aug-24	22-Aug-24	22-Aug-24	PPA Corporate Funds	212,470.00			191,602.00																																
OZA-4479-24	Supply of Labor and Materials for the Procurement of Service Tires of PMO MOZ	PMO MOZ	Small Value Procurement	13-Aug-24	08/15/24-08/23/24	N/A	N/A	27-Aug-24	28-Aug-24	N/A	30-Aug-24	30-Aug-24	2-Sep-24	25-Sep-24	25-Sep-24	PPA Corporate Funds	132,160.00			114,756.00																																
OZA-4436-24	Preventive Maintenance of PPA PMO MOZ Service Vehicle for the period September 1 to December 2024	PMO MOZ	Small Value Procurement	13-Aug-24	08/15/24-08/23/24	N/A	N/A	27-Aug-24	28-Aug-24	N/A	30-Aug-24	30-Aug-24	2-Sep-24	17-Sep-24	17-Sep-24	PPA Corporate Funds	128,408.00			84,779.50																																
OZA-4603-24	Supply, Delivery and Installment of One (1) Unit Photocopier Machine at Admin Division	PMO MOZ	Small Value Procurement	18-Nov-24	11/19/24-11/27/24	N/A	N/A	27-Nov-24	3-Dec-24	N/A	5-Dec-24	11-Dec-24	12-Dec-24	20-Dec-24	20-Dec-24	PPA Corporate Funds	380,800.00			225,505.00																																
OZA-4602-24	Procurement of 7 units Printer for PMO Misamis Occidental/Ozamiz	PMO MOZ	Small Value Procurement	18-Nov-24	11/19/24-11/27/24	N/A	N/A	27-Nov-24	3-Dec-24	N/A	5-Dec-24	7-Dec-24	9-Dec-24	23-Dec-24	23-Dec-24	PPA Corporate Funds	174,440.00			148,400.00																																
OZA-4630-24	Supply and Delivery of Chicken Ham (2024 Christmas Giveaways) for the PMO Misamis Occidental/Ozamiz Employees	PMO MOZ	Small Value Procurement	11-Dec-24	12/11/24-12/17/24	N/A	N/A	17-Dec-24	18-Dec-24	N/A	18-Dec-24	20-Dec-24	20-Dec-24	23-Dec-24	23-Dec-24	PPA Corporate Funds	61,384.00			61,175.00																																
Total Allotted Budget of Procurement Activities																	1,321,252.00																																			
Total Contract Price of Procurement Activities Conducted																	1,039,442.50																																			
Total Savings (Total Allotted Budget - Total Contract Price)																	281,809.50																																			
On-Going Procurement Activities																																																				
Infra																																																				
MPF-MOZ-01-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (First Semester), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/01 - 07/2025	N/A	N/A	07/07/2025	07/14/2025	07/15/2025	07/18/2025	07/17/2025	07/18/2025	08/31/2026	-	PPA Corporate Funds	999,500.00			-			3	N/A	N/A	07/01/2025	N/A	N/A		None																						
MPF-MOZ-02-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (Second Semester), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	09/01 - 05/2025	N/A	N/A	09/01/2025	09/08/2025	09/09/2025	09/10/2025	09/11/2025	09/12/2025	12/31/2025	-	PPA Corporate Funds	998,500.00			-			3	N/A	N/A		N/A	N/A		None																						
MPF-MOZ-03-25	Declogging of Drainage System, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	07/28/2025	07/29/2025	07/30/2025	07/31/2025	-	-	-	PPA Corporate Funds	896,500.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-04-25	Repainting of TMO Bldg., Perimeter Fence, R.C. Curbs and Mooring Fixtures, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	08/05/2024	08/05/2024	08/09/2024	08/13/2024	-	-	-	PPA Corporate Funds	807,773.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-05-25	Maintenance of Water Pump House and Old Generator Set Housing, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	08/08/2024	08/12/2024	08/16/2024	08/18/2024	-	-	-	PPA Corporate Funds	998,467.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-06-25	Maintenance of Engineering Stock Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	08/09/2024	08/12/2024	08/16/2024	08/18/2024	-	-	-	PPA Corporate Funds	855,295.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-11-25	Maintenance of File Storage Area (Old PM's Quarter), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	08/09/2024	08/12/2024	08/16/2024	08/18/2024	-	-	-	PPA Corporate Funds	985,250.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-12-25	Maintenance of Electrical Wiring at PPD and CCU Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	07/25/2025	08/09/2024	08/12/2024	08/16/2024	08/18/2024	-	-	-	PPA Corporate Funds	998,141.00			-			3	N/A	N/A	07/21/2025	N/A	N/A		None																						
MPF-MOZ-13-25	Maintenance of Visitor's Quarters and Comfort Rooms near Mini Gym, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	08/01/2025	08/04/2025	08/05/2025	08/07/2025	08/07/2025	-	-	-	PPA Corporate Funds	998,602.00			-			3	N/A	N/A	07/28/2025	N/A	N/A		None																						
MPF-MOZ-15-25	Maintenance of Concrete Pavement at Admin. Compound Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	08/01/2025	08/04/2025	08/05/2025	08/07/2025	08/07/2025	-	-	-	PPA Corporate Funds	990,870.00			-			3	N/A	N/A	07/28/2025	N/A	N/A		None																						
MPF-MOZ-16-25	Maintenance of Flag Court and Entrance Canopy of Administration Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	08/01/2025	08/04/2025	08/05/2025	08/07/2025	08/07/2025	-	-	-	PPA Corporate Funds	996,547.00			-			3	N/A	N/A	07/28/2025	N/A	N/A		None																						
Total Allotted Budget of Procurement Activities																	10,527,445.00																																			
Total Contract Price of Procurement Activities Conducted																	0.00																																			
Total Savings (Total Allotted Budget - Total Contract Price)																	10,527,445.00																																			

Prepared by: 

Recommending Approval: 



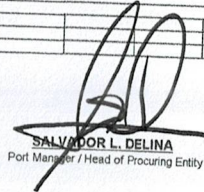
Prepared by:


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MA. ESTELA SOTERA K. CARPIO
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Noted by:


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