



ANNUAL PROCUREMENT PLAN FOR FY 2026

☐ INDICATIVE ☐ FINAL ☐ UPDATED [Version No. 01]

PROCUREMENT PROJECT DETAILS											
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant details on procurement project)
								Source of Fund	Estimated Budget / Approved Budget for the Contract (Php)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column
Maintenance Projects											
MPF-MOZ-01-2026, Various Emergency Works by Admin and Procurement of Various Construction Materials (1st Semester), Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the procurement of various construction materials for the period January to June 2026, to be implemented by admin.	SVP	NO	LCRB	01/01/2026	06/31/2026	Corporate Budget	999,500.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical
MPF-MOZ-03-2026, Various Emergency Works by Admin and Procurement of Various Construction Materials (2nd Semester), Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the procurement of various construction materials for the period July to December 2026, to be implemented by admin.	SVP	NO	LCRB	07/01/2026	12/31/2026	Corporate Budget	999,500.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical
MPF-MOZ-04-2026, Maintenance of Storage Building (formerly Daima Shipping Line Office), Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the Maintenance of formerly Daima Shipping Line Office which was converted to a files storage bldg. to maintain its physical conditions and maximize its usefulness.	SVP	NO	LCRB	04/01/2026	06/31/2026	Corporate Budget	924,461.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical
MPF-MOZ-05-2026, Maintenance of Floor tiles at Ground Floor of Administration Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of floor tiles at Admin. Bldg. to maintain its physical conditions/appearances	SVP	NO	LCRB	04/01/2026	06/31/2026	Corporate Budget	999,960.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical
MPF-MOZ-06-2026, Maintenance of Perimeter Fence fronting Administration Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of the physical conditions of the Perimeter Fence, surrounding the main administration bldg./facilities in the port.	SVP	NO	LCRB	04/01/2026	06/31/2026	Corporate Budget	997,391.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical
MPF-MOZ-07-2026, Maintenance of Parking Area beside Admin. Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of the physical conditions of the Parking Area to protect port service vehicles of Govt./employees /clients from unfavorable weather	SVP	NO	LCRB	04/01/2026	06/31/2026	Corporate Budget	999,941.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Physical

MPF-MOZ-10-2026, Maintenance of Ground Floor and Second Floor Ceiling at Port Operations Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of ceiling at the ground floor and second floor of the Admin. Bldg. to maintain it physical conditions.	SVP	NO	LCRB	06/01/2026	08/31/2026	Corporate Budget	999,870.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-12-2026, Maintenance of Floor Tiles and Ceiling at TMO Plaridel Office Building, Port of Plaridel, Plaridel, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of ceiling and deteriorated floor tiles at the TMO Plaridel Bldg. to maintain it physical conditions.	SVP	NO	LCRB	06/01/2026	08/31/2026	Corporate Budget	999,870.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-15-2026, Maintenance of Port Police Stood Area, Port of Ozamiz, Ozamiz City Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration/repair of stock room at PPD Bldg. to maintain it physical conditions.	SVP	NO	LCRB	08/01/2026	10/31/2026	Corporate Budget	999,874.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-18-2026, Maintenance of Guard Outpost and Boom Gate near PTB 2, Port of Ozamiz, Ozamiz City Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration/repair of Guard outpost & Boom gate. to maintain it physical conditions and security at the Gate.	SVP	NO	LCRB	08/01/2026	10/31/2026	Corporate Budget	999,963.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-17-2026, Maintenance of Concrete Pavement Infront of Admin. Bldg., Port of Ozamiz, Ozamiz City Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the Maintenance of Access road to the Admin. Bldg. This serves to smooth flow of traffic and avoid hazards to port users/PPA employees.	SVP	NO	LCRB	08/01/2026	10/31/2026	Corporate Budget	998,905.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-18-2026, Maintenance of TMO Jimenez Comfort Room, Septic Vault and Kitchen, Port of Jimenez, Jimenez Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration/repair of Comfort Room at the TMO bldg of Jimenez including its septic tank and kitchen. to maintain it physical conditions.	SVP	NO	LCRB	08/01/2026	10/31/2026	Corporate Budget	997,500.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-20-2026, Maintenance of Entrance/Exit Gate & Guardhouse, Port of Ozamiz, Ozamiz City Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration/repair of the Security Gates and Guardhouse of the port to maintain it physical conditions	SVP	NO	LCRB	10/01/2026	12/31/2026	Corporate Budget	999,918.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port
MPF-MOZ-21-2026, Maintenance of Security Perimeter Fence and Main Gate, Port of Plaridel, Plaridel, Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration/repair of the Security Gates and Guardhouse of the port to maintain it physical conditions.	SVP	NO	LCRB	10/01/2026	12/31/2026	Corporate Budget	999,998.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port

MPF-MOZ22-2026, Maintenance of Fence at back of Admin. Bldg. including Covered Walkway near Entrance/Exit Gate, Port of Ozamiz, Ozamiz City Misamis Occidental	PMO-Misamis Occidental/Ozamiz (PMO MOZ)	The project entails the restoration of the physical conditions of the Perimeter Fence at the back main administration bldg./ facilities in the port.	SVP	NO	LCRB	10/01/2026	12/31/2026	Corporate Budget	999,650.00	Life Cycle Assessment (LCA)/Life Cycle Cost Analysis (LCCA)	Maintenance of Port Facility
									14,914,901.00		

Total Amount of Estimated Budget for EPA Projects:
Total Amount of CSEs to be purchased from PS-DBM:
Total Amount of Estimated Budget:

0
0
14,914,901.00

Prepared By:


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BAC Secretariat
Date: 04/04/2024

Recommending Approval:


JOSEF EDELOUT SICOY
BAC Chairperson
Date:

Approved by:


SANDOR L. DELINA
Port Manager
HOPE
Date: