PHILIPPINE PORTS AUTHORITY
PMO MISAMIS OCCIDENTAL / OZAMIZ
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2021
FURNITURES, FIXTURES AND EQUIPMENT

Schedule for each Activity												
Code (PAP)	**Procurmnent/Program/Project**	**PMO / End User**	**Mode of Procurement**	**Ads/Post of IAEB**	**Sub/Open of Award**	**Notice of Award**	**Contract Signing / PO**	**Source of Funds**	**Total**	**MOOE**	**CO**	**Remarks (brief desciption of Program/Project**
	Gang Chairs (5-Gang)		Shopping		April			Corp. Funds	25,000.00	25,000.00		As the need arises
	Water Tank		Shopping		April			Corp. Funds	36,000.00	36,000.00		As the need arises
	Water pressure Pump		Shopping		April			Corp. Funds	34,000.00	34,000.00		As the need arises
	Refrigerator		Shopping		May			Corp. Funds	100,000.00	100,000.00		As the need arises
	Queue Measurement System 7		Shopping		May			Corp. Funds	180,000.00	180,000.00		As the need arises
	windows with Installation											
	Aircurtain 1.2 m		Shopping		May			Corp. Funds	133,000.00	133,000.00		As the need arises
	Aircurtain 0.9 m		Shopping		May			Corp. Funds	68,000.00	68,000.00		As the need arises
	Safevault		Shopping		June			Corp. Funds	30,000.00	30,000.00		As the need arises
	Paper Shredder		Shopping		June			Corp. Funds	90,000.00	90,000.00		As the need arises
	Public Address System w.Inst.		Shopping		June			Corp. Funds	90,000.00	90,000.00		As the need arises
	TOTAL								**786,000.00**	**786,000.00**		

Submitted by:

LORNA D. BOLLOZOS
Administrative Division Manager

Recommended by:

MA. ESTELA SOTERA K. CARPIO
BAC-Chairperson-Infra, Goods & Services

Approved by:

SUSANRIO I. LIM
Acting Port Manager