

PHILIPPINE PORTS AUTHORITY  
PMO- MISAMIS OCCIDENTAL/OZAMIZ  
ANNUAL PROCUREMENT PLAN FOR 2021  
GOODS AND SERVICES

CODE	PROCUREMENT/PROGRAM/PROJECT	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Opn of Bids	Notice of Award	Contract Signing		Total	MOOE	CAPITAL OUTLAY	
	Semi-Expandable - Furniture & Fixtures & Books	PMO MOZ	Shopping/ Small Value Procurement					Corp. Funds	500,000.00	500,000.00		As the need arises
	Repair/Maintenance - Office Equipment	PMO MOZ	Shopping/ Small Value Procurement					Corp. Funds	50,000.00	50,000.00		Preventive maintenance, repair & replacement as the needs arises
	Repair/Maintenance - Motor vehicle	PMO MOZ	Shopping/ Small Value Procurement					Corp. Funds	315,000.00	315,000.00		Preventive maintenance, repair & replacement as the needs arises
	<b>TOTAL</b>								<b>865,000.00</b>	<b>865,000.00</b>		

Submitted by:

  
LORNA D. BOLLOZOS  
Administrative Division Manager

Recommended by:

  
MA. ESTELA SOTERA K. CARPIO  
BAC Chairman

Approved by:

  
SUBANRIO I. LIM, A  
Acting Port Manager