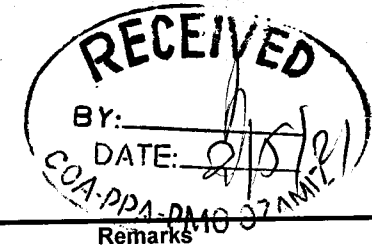


PHILIPPINE PORTS AUTHORITY  
PMO- MISAMIS OCCIDENTAL/OZAMIZ  
ANNUAL PROCUREMENT PLAN FOR 2021  
GOODS AND SERVICES



| CODE | PROCUREMENT/PROGRAM/PROJECT  | PMO/End User | Mode of Procurement | Schedule for Each Procurement Activity |                     |                 |                  | Source of Funds | Estimated Budget (php) |                      |                | Remarks<br>(brief description of Program/Project)                |
|------|--|--------------|---------------------|--|---------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------|--|
|      |  |              |                     | Ads/Post of IB/REI                     | Sub/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                 | CAPITAL OUTLAY |  |
|      | Other Professional Services Outsourced                             | PMO MOZ      | Public Bidding      |  |                     |                 |                  | Corp. Funds     | 5,161,017.62           | 5,161,017.62         |                | PPA H.O. conduct of bidding                                      |
|      | Janitorial Services  | PMO MOZ      | Public Bidding      |  |                     |                 |                  | Corp. Funds     | 4,846,635.59           | 4,846,635.59         |                | PPA H.O. conduct of bidding                                      |
|      | Security Guard Services  | PMO MOZ      | Public Bidding      |  |                     |                 |                  | Corp. Funds     | 19,454,602.32          | 19,454,602.32        |                | PPA H.O. conduct of bidding                                      |
|      | Office Supplies & Materials  | PMO MOZ      | PS-DBM / Shopping   |  |                     |                 |                  | Corp. Funds     | 1,000,000.00           | 1,000,000.00         |                | Common-Use Supply & Eqpt. for CY 2021                            |
|      | Medical Supplies & Materials                                       | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 98,000.00              | 98,000.00            |                | Routinary Medical Supplies for CY 2021                           |
|      | Gasoline/Diesoline Supplies  | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 600,000.00             | 600,000.00           |                | Fuel, Oil & Lubricants Consumption for CY 2021                   |
|      | Printing & Publication Expenses                                    | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 157,500.00             | 157,500.00           |                | Printing Services for CY 2021                                    |
|      | Advertising, Promotional & Marketing                               | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 5,000.00               | 5,000.00             |                | As the need arises   |
|      | Other Utility Services   | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 50,000.00              | 50,000.00            |                | As the need arises   |
|      | Rent/Lease Expenses  | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 75,000.00              | 75,000.00            |                | As the need arises   |
|      | Subscription Expenses  | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 23,760.00              | 23,760.00            |                | As the need arises   |
|      | Repair/Maintenance - Information and Comm. Tech. Equipment         | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 50,000.00              | 50,000.00            |                | Preventive maintenance, repair & replacement as the needs arises |
|      | Repair/Maintenance - Technical, Scientific Machineries & Equipment | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 100,000.00             | 100,000.00           |                | Preventive maintenance, repair & replacement as the needs arises |
|      | Repair/Maintenance - Other Machinery & Equipment                   | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 80,000.00              | 80,000.00            |                | Preventive maintenance, repair & replacement as the needs arises |
|      | Repair/Maintenance - Furniture & Fixture                           | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 51,100.00              | 51,100.00            |                | Preventive maintenance, repair & replacement as the needs arises |
|      | Repair/Maintenance - Semi- Expendable Furniture & Fixture          | PMO MOZ      | Shopping            |  |                     |                 |                  | Corp. Funds     | 100,000.00             | 100,000.00           |                | Preventive maintenance, repair & replacement as the needs arises |
|      | <b>TOTAL</b>   |              |                     |  |                     |                 |                  |                 | <b>31,852,615.53</b>   | <b>31,852,615.53</b> |                |  |

Submitted by:

Recommended by:

Approved by:

  
LORNA D. BOLÓZOS  
Administrative Division Manager

  
MA. ESTELA SOTERA K. CARPIO  
BAC Chairman

  
SUBANRIO I. LM  
Acting Port Manager



|          |           |
|----------|-----------|
| 530.00   | 2,650.00  |
| 32.00    | 1,600.00  |
| 1,850.00 | 14,800.00 |
| 550.00   | 4,400.00  |
| 250.00   | 2,000.00  |
| 50.00    | 250.00    |
| 1,479.00 | 8,874.00  |
| 958.00   | 23,950.00 |
| 265.00   | 6,625.00  |
| 265.00   | 3,975.00  |
| 265.00   | 3,975.00  |
| 265.00   | 3,975.00  |
| 425.00   | 6,375.00  |
| 425.00   | 6,375.00  |
| 425.00   | 6,375.00  |
| 425.00   | 10,625.00 |
| 1,000.00 | 15,000.00 |
| 4,200.00 | 42,000.00 |
| 4,200.00 | 42,000.00 |
| 430.00   | 6,450.00  |
| 3,200.00 | 16,000.00 |

228,274.00