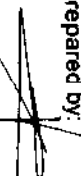
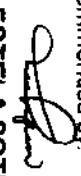


PHILIPPINE PORTS AUTHORITY  
 PMO MISAMIS OCCIDENTAL / OZAMIZ  
 ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022  
 GOODS AND SERVICES

Schedule for each Activity												
Code (PAP)	Procurement/Program/Project	PMO / End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Award	Notice of Award	Contract Signing / PO	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Project)
	Office Supplies-Regular	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	1,000,000.00	50203010A		Regular/Common used supplies per Budget Proposal
	Accountable Forms Expenses	PMO-MOZ	Public Bidding/Small Value					Corp. Funds	1,000,000.00	50203020		H.O. shall conduct the proc.
	Medical, Dental and Laboratory	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	98,000.00	50203080		Medical Supplies used as per budget proposal
	Semi-Exp. Machinery & Equipment	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	200,000.00	50203210		As per approved operating budget
	Semi-Exp. Furniture, Fixture and Book Expenses	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	500,000.00	50203220		As per approved operating budget
	Other Supplies and Materials	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	285,000.00	50203990		As per approved operating budget
	Other Utilities Expenses	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	50,000.00	50204990		As per approved operating budget
	Repair & Maintenance-Information and Communication Technology	PMO-MOZ	Shopping					Corp. Funds	50,000.00	50213050B		Preventive Maintenance / As the need arises
	Repair & Maintenance- Technical Equipment	PMO-MOZ	Shopping					Corp. Funds	100,000.00	50213050I		Preventive Maintenance / As the need arises
	Repair & Maintenance-Other Machinery and Equipment	PMO-MOZ	Shopping					Corp. Funds	80,000.00	50213050J		Preventive Maintenance / As the need arises
	Repair & Maintenance-Furniture and Fixtures	PMO-MOZ	Shopping					Corp. Funds	51,100.00	50213070		Preventive Maintenance / As the need arises
	Repair & Maintenance-Semi-Exp. Furniture, Fixtures & Books	PMO-MOZ	Shopping					Corp. Funds	100,000.00	50213120		Preventive Maintenance / As the need arises
	Advertising, Promotional and Marketing Expenses	PMO-MOZ	PS-DBM/Shopping					Corp. Funds	5,000.00	50299010		As per budget proposal
	Printing and Publication Exp.	PMO-MOZ	PS-DBM/Shopping					Corp. Funds	155,000.00	50299020		As per budget proposal
	<b>TOTAL</b>								<b>3,674,100.00</b>			

Prepared by:  
  
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 Supervising Supply Officer

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 Division Manager A

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 BAC- Chairman

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 Port Manager

