## PHILIPPINE PORTS AUTHORITY PMO MISAMIS OCCIDENTAL / OZAMIZ ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022 GOODS AND SERVICES

		3,674,100.00								TOTAL	
As per budget proposal	50299020	155,000.00	Corp. Funds					PS-DBM/Shopping	PMO-MOZ	Printing and Publication Exp.	
As per budget proposal	50299010	1	Corp. Funds					PS-DBM/Shopping	PMO-MOZ	Advertising, Promotional and Marketing Expenses	
Preventive Maintenance / As the need arises	50213120	100,000.00	Corp. Funds					Shopping	PMO-MOZ	Repair & Maintenance-Semi-Exp. Furniture, Fixtures & Books	
Preventive Maintenance / As the need arises	50213070	51,100.00 5	Corp. Funds					Shopping	PMO-MOZ	Repair & Maintenance-Furniture and Fixtures	
the need arises	50213050J	80,000.00 5	Corp. Funds					Shopping	PMC-MOZ	Repair & Maintenance-Other Machinery and Fourigment	-
Preventive Maintenance / As the need arises	502130501	100,000.00 5	Corp. Funds					Shopping	PMC-MOZ	Repair & Maintenance-Technical and Scientific Equipment	
Preventive Maintenance / As the need arises	502130508	50,000.00 5	Corp. Funds					Shopping	PMO-MOZ	Repair & Maintenance-Information and Communication Technology	
As per approved operating budget	50204990	50,000.00	Corp. Funds					PS-DBN / Shopping	PMO-MOZ	Other Utilities Expenses	
hudget	50203990	285,000.00	Corp. Funds					PS-DBM/Small Value/Shopping	PMO-MOZ	Other Supplies and Materials	
As per approved operating budget	50203220	500,000.00	Corp. Funds					PS-DBM/Small Value/Shopping	PMC-MOZ	Semi-Exp. Furniture, Fixture and Book Expenses	[
As per approved operating budget	50203210	200,000.00	Corp. Funds		:			PS-DBM / Shopping	PMO-MOZ	Semi-Exp.Machiery & Equipment	
Medical Supplies used as per budget proposal	50203080	98,000.00	Corp. Funds					PS-DBN / Shopping	PMO-MOZ	Medical, Dental and Laboratory	
H.O. shall conduct the proc.	50203020	1,000,000.00	Corp. Funds					Public Bidding/Small Value	PMO-MOZ	Accountable Forms Expenses	
Regular/Common used supplies per Budget Proposal	50203010A	1,000,000.00	Corp. Funds					PS-DBM/Smat Value/Shopping	PMO-MOZ	Office Supplies-Regular	
Remarks (brief desciption of Program/Project	MOOE CO	Total	Source of Funds	Contract Signing / PO	Notice of Award	Sub/Open of Award	Ads/Post of IAEB	Mode of Procurement	PMO / End User	Procurmnent/Program/Project	Code (PAP)
				hvity	for each Activity	Schedule f					

Prepared by:

CLEMENCIO S. GABULE Supervising Supply Officer

Reviewed by:

NEWTA G. PONTERAS Division Manager A

Recommended by:

MA. ESTELA SOTERA K. CARPIO BAC- Chairman

Approved by:

SUBANRIO I. LIM Port Manager

PHILIPPINE PORTS AUTHORITY
PMO MISAMIS OCCIDENTAL / OZAMIZ
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2022
GOODS AND SERVICES

					Schedule fo	for each Activity	vity					
Code		PMO / End		Ads/Post	Sub/Open	Notice of	Contract	Source of	Total	200	3	Remarks (brief desciption of
(PAP)	Procurmnent/Program/Project	User	Mode of Procurement	of IAEB	of Award	Award	PO PO	Funds	lolal	MICOCE	8	Program/Project
	Security Guard Services & Agency fee PMO-MOZ	PMO-MOZ	Public Bidding	Feb. 2022	March. 2022	March. 2022	Apr-22	Corp. Funds	17,812,894.20 50212030AB	50212030AB		H.O. will conduct the bidding
	Janitonal Services	PMO-MOZ	Public Bidding	Feb. 2022	March. 2022	March. 2022	Apr-22	Corp. Funds	5,494,528.87	50212020		H.O. will conduct the bidding
	Oher Professional Services	PMO-MOZ	Public Bidding	Feb. 2022	March. 2022	March. 2022	Apr-22	Corp. Funds	5,444,591.04	50211990A		H.O. will conduct the bidding
	Repair & Maintenance of Motor	PMO-MOZ	Small Value/Shopping					Corp. Funds	315,000.00	50213060A		As per approved operating budget
	Fuel, Oil & Lubricants Expenses	PMO-MOZ	Small Value/Shopping					Corp. Funds	600,000.00	50203090		As per approved operating budget
	TOTAL								29,667,014.11			

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NENTA G. PONTERAS Division Manager A

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SUBANRIO I. LIM Port Manager