NEX B

ppinePorts Authority - Port Management Office of Misamis Occidental/Ozamiz, Procurement Monitoring Report as of July-December 2025

				Actual Procurement Activity													ABC (PhP)			Contract Cost (PhP)				Date of Receipt of Invitation					
de (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery Completion	Acceptance/Turnover	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Accept
pleted Procurement Activities																													
-4884-25	Various Office Supplies for the 3rd Quarter of CY 2025 not available in PS-DBM	PMO MOZ	Shopping	18-Aug-25	8/19/25-8/26/25	N/A	N/A	28-Aug-25	1-Sep-25	N/A	2-Sep-25	3-Sep-25	5-Sep-25	24-Sep-25	24-Sep-25	PPA Corporate Funds	274,8[illegible].00			244,[illegible]			3	N/A	N/A	N/A	N/A		
-4942-25	Annual Medical and Physical Examination for CY 2025 [illegible] employees	PMO MOZ	Small Value Procurement	29-Sep-25	10/3/25-10/10/25	N/A	N/A	10-Oct-25	17-Oct-25	N/A	21-Oct-25	21-Oct-25	21-Oct-25	17-Nov-25	17-Nov-25	PPA Corporate Funds	161,900.00			141,900.00			3	N/A	N/A	N/A	N/A		
-5357-25	Supply and Delivery of 118 pieces Pork Ham, 15 sets Chicken Ham and Fresh Whole Chicken (2025 Christmas Giveaways) for PPA PMO Misamis Occidental/Ozamiz Employees	PMO MOZ	Small Value Procurement	15-Dec-25	[illegible]	N/A	N/A	16-Dec-25	17-Dec-25	N/A	17-Dec-25	18-Dec-25	18-Dec-25	19-Dec-25	19-Dec-25	PPA Corporate Funds	99,440.00			84,388.00			3	N/A	N/A	N/A	N/A		
-5358-25	Procurement of 25 pieces Hooded Track Suit for PMO Misamis Occidental/Ozamiz	PMO MOZ	Shopping	12-Dec-25	13/12/25-15/12/25	N/A	N/A	16-Dec-25	17-Dec-25	N/A	17-Dec-25	18-Dec-25	19-Dec-25	23-Dec-25	23-Dec-25	PPA Corporate Funds	93,050.00			82,400.00			3	N/A	N/A	N/A	N/A		
	Total Allotted Budget of Procurement Activities																580,106.00												
	Total Contract Price of Procurement Activities Conducted																532,253.00												
	Total Savings (Total Allotted Budget - Total Contract Price)																47,834.00												
ated Procurement Activities																													
02-01-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (First Semester), Ports of Ozamiz Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	01/01 - 01/2025	N/A	N/A	01/07/2025	07/14/2025	07/15/2025	07/16/2025	07/17/2025	07/18/2025	[illegible]	-	PPA Corporate Funds	999,590.00			909,100.00			N/A	N/A	N/A	N/A	N/A	N/A	
02-02-25	Various Emergency Works by Admin and Procurement of Various Construction Materials Works (Second Semester), Ports of Ozamiz Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	08/01 - 18/2025	N/A	N/A	08/01/2025	[illegible]	[illegible]	[illegible]	08/11/2025	[illegible]	12/31/2025	-	PPA Corporate Funds	999,996.00			937,703.85			N/A	N/A	N/A	N/A	N/A	N/A	
02-03-25	Declogging of Drainage System, Ports of Ozamiz Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/01 - 28/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	998,590.00			995,990.46			3	N/A	N/A	07/21/2025	N/A	N/A	
02-04-25	Repairing of TMO Bldg., Perimeter Fence, R.C. Curbs and Mooring Fixtures, Port of Jimenez, Jimenez, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	997,173.00			993,679.17			3	N/A	N/A	07/21/2025	N/A	N/A	
02-08-25	Maintenance of Water Pump House and Old Generator Set Housing Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	998,487.00			997,272.45			3	N/A	N/A	07/21/2025	N/A	N/A	
02-06-25	Maintenance of Engineering Stock Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	991,295.00			952,997.41			3	N/A	N/A	07/21/2025	N/A	N/A	
02-11-25	Maintenance of the Storage Area (Old PM's Quarter), Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/21 - 25/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	995,200.00			981,835.61			3	N/A	N/A	07/21/2025	N/A	N/A	
02-12-25	Maintenance of Electrical Wiring at PFG and COL Area, Ports of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	996,141.00			[illegible]			3	N/A	N/A	07/29/2025	N/A	N/A	
02-13-25	Maintenance of Visitor's Quarters and Comfort Rooms near Mini Gym Ports of Ozamiz, Ozamiz City	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	999,882.00			[illegible]			3	N/A	N/A	07/29/2025	N/A	N/A	
02-15-25	Maintenance of Concrete Pavement at Admin. Compound Ports of Ozamiz, Ozamiz City, Misamis	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	999,870.00			[illegible]			3	N/A	N/A	07/29/2025	N/A	N/A	
02-16-25	Maintenance of Flag Court and Entrance Canopy of Administration Building, Port of Ozamiz, Ozamiz City, Misamis Occidental	PMO MOZ	AMP	N/A	07/28 - 08/01/2025	N/A	N/A	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	-	PPA Corporate Funds	999,547.00			[illegible]			3	N/A	N/A	07/29/2025	N/A	N/A	
	Total Allotted Budget of Procurement Activities																10,577,445.00												
	Total Contract Price of Procurement Activities Conducted																10,465,648.95												
	Total Savings (Total Allotted Budget - Total Contract Price)																[illegible]												

ared by:

YUSAH S. [illegible]
BAC Secretariat Head

Recommending Approval:

JOEFELEODE[illegible] L. BICO
BAC PPA MOZ Chairperson

Noted by:

SALVADOR L. DELINA
Port Manager / Head of Procuring Entity