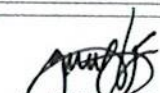


ANNEX B
Philippine Ports Authority - Port Management Office of Misamis Occidental/Ozamis, Procurement Monitoring Report as of July-December 2024

Code (PAP) PR No.	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Adm/Post of AEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing/P.O	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Accept	
Completed Procurement Activities																															
MPF-AOZ-01-24	Upkeep/Cleanliness/Maintenance of Port Facilities, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	-	N/A	N/A	-	-	-	-	-	-	-	-	PPA Corporate Funds	970,955.00			970,955.00			N/A	N/A	N/A	N/A	N/A	N/A		None	
MPF-AOZ-02-24	Procurement of Various Construction Materials for Minor Maintenance Works (First Semester), Ports of Ozamis	PMO MOZ	AMP	N/A	-	N/A	N/A	-	-	-	-	-	-	-	-	PPA Corporate Funds	970,955.00			970,955.00			N/A	N/A	N/A	N/A	N/A	N/A		None	
MPF-AOZ-03-24	Maintenance of Cargo Control Office Building, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	07/07/24-07/01/24	N/A	N/A	07/01/2024	08/05/2024	08/05/2024	08/09/2024	08/13/2024	08/16/2024	10/07/2024	10/19/2024	PPA Corporate Funds	969,000.00			967,418.55			3	N/A	N/A	07/08/2024	N/A	N/A		None	
MPF-AOZ-04-24	Maintenance of Perimeter Security Fence, Port of Jipenez, Misamis Occidental	PMO MOZ	AMP	N/A	07/07/24-07/01/24	N/A	N/A	07/01/2024	08/05/2024	08/05/2024	08/09/2024	08/13/2024	08/16/2024	08/30/2024	10/01/2024	PPA Corporate Funds	973,399.99			972,011.27			3	N/A	N/A	07/08/2024	N/A	N/A		None	
MPF-AOZ-05-24	Repainting of Administration Building, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	07/07/24-07/01/24	N/A	N/A	07/01/2024	08/05/2024	08/05/2024	08/09/2024	08/13/2024	08/16/2024	10/21/2024	10/23/2024	PPA Corporate Funds	966,841.00			965,825.45			3	N/A	N/A	07/08/2024	N/A	N/A		None	
MPF-AOZ-06-24	Separation of Electrical Load and Secondary Metering, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/03-08/02/24	N/A	N/A	08/06/2024	08/08/2024	08/13/2024	08/16/2024	08/18/2024	08/19/2024	13/03/2024	12/04/2024	PPA Corporate Funds	999,958.00			999,320.32			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-07-24	Resurfacing of Covered Walkway, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/03-08/02/24	N/A	N/A	08/06/2024	08/08/2024	08/13/2024	08/16/2024	08/18/2024	08/19/2024	10/01/2024	10/04/2024	PPA Corporate Funds	508,734.84			507,553.59			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-08-24	Maintenance of Port Manager's Quarter, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/03-08/02/24	N/A	N/A	08/06/2024	08/08/2024	08/13/2024	08/16/2024	08/18/2024	08/19/2024	11/04/2024	11/08/2024	PPA Corporate Funds	999,763.00			997,297.86			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-09-24	Maintenance of Elevated Water Tank and Septic Vault and Pipelines at Port Police Office Building, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/03-08/02/24	N/A	N/A	08/06/2024	08/08/2024	08/13/2024	08/16/2024	08/18/2024	08/19/2024	08/18/2024	09/18/2024	PPA Corporate Funds	541,548.00			540,005.55			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-10-24	Maintenance of Generator Set Housing, Port of Jipenez, Misamis Occidental	PMO MOZ	AMP	N/A	08/01-08/05/2024	N/A	N/A	08/05/2024	08/08/2024	08/12/2024	08/15/2024	08/18/2024	08/20/2024	11/20/2024	11/21/2024	PPA Corporate Funds	899,731.00			899,548.70			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-11-24	Maintenance of Mini Fitness Gym, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/01-08/05/2024	N/A	N/A	08/05/2024	08/08/2024	08/12/2024	08/15/2024	08/18/2024	08/20/2024	10/11/2024	10/13/2024	PPA Corporate Funds	998,507.00			995,424.05			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-12-24	Maintenance of Main Entrance Gates, Port of Jipenez, Misamis Occidental	PMO MOZ	AMP	N/A	08/01-08/05/2024	N/A	N/A	08/05/2024	08/08/2024	08/12/2024	08/15/2024	08/18/2024	08/20/2024	10/17/2024	10/21/2024	PPA Corporate Funds	835,830.00			835,358.69			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-13-24	Maintenance of Roofing and Flashing at Passenger's Waiting Area, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/01-08/05/2024	N/A	N/A	08/05/2024	08/08/2024	08/12/2024	08/15/2024	08/18/2024	08/20/2024	08/20/2024	10/01/2024	PPA Corporate Funds	382,541.00			381,520.72			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-14-24	Maintenance of Stock Area and Parby at Port Operations Office, Building, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/01-08/05/2024	N/A	N/A	08/05/2024	08/08/2024	08/12/2024	08/15/2024	08/18/2024	08/20/2024	12/01/2024	12/04/2024	PPA Corporate Funds	683,021.59			682,008.74			3	N/A	N/A	08/02/2024	N/A	N/A		None	
MPF-AOZ-15-24	Maintenance of Perimeter Fence, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	10/05-09/2024	N/A	N/A	10/05/2024	10/14/2024	10/15/2024	10/18/2024	10/22/2024	10/23/2024	12/03/2024	12/08/2024	PPA Corporate Funds	999,500.00			995,209.29			3	N/A	N/A	10/04/2024	N/A	N/A		None	
MPF-AOZ-16-24	Maintenance of Comfort Rooms at Cargo Control Office, Port Police Office and Passenger's Waiting Area, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	10/05-09/2024	N/A	N/A	10/05/2024	10/14/2024	10/15/2024	10/18/2024	10/22/2024	10/23/2024	12/06/2024	12/08/2024	PPA Corporate Funds	995,028.50			993,775.08			3	N/A	N/A	10/04/2024	N/A	N/A		None	
MPF-AOZ-17-24	Maintenance of TMO Building, Port of Plandil, Misamis Occidental	PMO MOZ	AMP	N/A	10/05-09/2024	N/A	N/A	10/05/2024	10/14/2024	10/15/2024	10/18/2024	10/22/2024	10/23/2024	12/13/2024	12/18/2024	PPA Corporate Funds	963,238.00			962,186.28			3	N/A	N/A	10/04/2024	N/A	N/A		None	
MPF-AOZ-18-24	Maintenance of ATM Booths and BOMS Office, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	10/05-09/2024	N/A	N/A	10/05/2024	10/14/2024	10/15/2024	10/18/2024	10/22/2024	10/23/2024	11/12/2024	11/13/2024	PPA Corporate Funds	708,866.00			705,588.63			3	N/A	N/A	10/04/2024	N/A	N/A		None	
OPF-MPF-AOZ-01-24	Replacement of Damaged Tiles and Ceilings of Toilet & Baths and Bathrooms at Third Floor, Administration Building, Port of Ozamis, Ozamis City	PMO MOZ	AMP	N/A	08/10-14/2024	N/A	N/A	08/14/2024	08/15/2024	08/19/2024	08/26/2024	08/27/2024	08/31/2024	09/10/2024	08/18/2024	PPA Corporate Funds	999,968.00			998,912.70			3	N/A	N/A	08/08/2024	N/A	N/A		None	
OPF-MPF-AOZ-02-24	Secondary Metering and Installation of MCCB, Port of Jipenez, Jipenez, Misamis Occidental	PMO MOZ	AMP	N/A	08/10-14/2024	N/A	N/A	08/14/2024	08/15/2024	08/19/2024	08/26/2024	08/27/2024	08/31/2024	10/28/2024	10/29/2024	PPA Corporate Funds	728,276.00			728,046.38			3	N/A	N/A	08/08/2024	N/A	N/A		None	
OPF-MPF-AOZ-03-24	Maintenance of 5 KVA Solar Lighting System with 10K Surge Protection, Port of Jipenez, Jipenez, Misamis Occidental	PMO MOZ	AMP	N/A	08/10-14/2024	N/A	N/A	08/14/2024	08/15/2024	08/19/2024	08/26/2024	08/27/2024	08/31/2024	09/10/2024	08/18/2024	PPA Corporate Funds	999,902.00			998,867.63			3	N/A	N/A	08/08/2024	N/A	N/A		None	
On-Going Procurement Activities																															
																	Total Allocated Budget of Procurement Activities			18,182,357.92									L		
																	Total Contract Price of Procurement Activities Conducted			18,158,600.20											
																	Total Savings (Total Allocated Budget - Total Contract Price)			23,757.72											

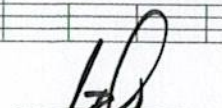
Prepared by:


YUSAH SOBIAO
BAC Secretariat - Head

Recommending Approval:


MA. ESTELA SOTERA K. CARPIO
BAC-PPA MOZ Chairperson

Noted by:


SALVADOR L. DELINA
Port Manager / Head of Procuring Entity