

PHILIPPINE PORTS AUTHORITY
PMO MISAMIS OCCIDENTAL / OZAMIZ
ANNUAL PROCUREMENT PLAN (APP) FOR CY 2025
GOODS AND SERVICES

Schedule for each Activity												
Code (PAP)	Procurement/Program/Project	PMO / End User	Mode of Procurement	Ads/Post of IAEB	Sub/Open of Award	Notice of Award	Contract Signing / PO	Source of Funds	Total	MOOE	CO	Remarks (Procurement)
	Office Supplies-Regular	PMO-MOZ	PS-DBM/Small Value/Shopping/Direct Contracting					Corp. Funds	1,000,000.00	50203010A		Regular/Co supplies per
	Accountable Forms Expenses	PMO-MOZ	Public Bidding					Corp. Funds	459,000.00	50203020		H.O. shall c
	Medical, Dental and Laboratory	PMO-MOZ	PS-DBM / Shopping					Corp. Funds	98,000.00	50203080		Medical Su budget prop
	Fuel, Oil & Lubricants Expenses	PMO-MOZ	Small Value/Shopping					Corp. Funds	652,985.00	50203290		As per appr budget
	Semi-Exp. Machinery & Equipment	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	200,000.00	50203210		As per appr budget
	Semi-Exp. Furniture, Fixture and Book Expenses	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	200,000.00	50203220		As per appr budget
	Other Supplies and Materials	PMO-MOZ	PS-DBM/Small Value/Shopping					Corp. Funds	200,000.00	50203990		As per appr budget
	Postage and Courier Services	PMO-MOZ	Small Value/Shopping					Corp. Funds	40,000.00	50205010		As per appr budget
	Environment/Sanitary Services	PMO-MOZ	Small Value					Corp. Funds	80,000.00	50212010		As per appr budget
	Security Services- Agency Fee	PMO-MOZ	Public Bidding					Corp. Funds	3,726,340.00	5021203A		H.O. shall c
	Security Services- Security Guards	PMO-MOZ	Public Bidding					Corp. Funds	18,631,690.00	5021203B		H.O. shall c
	Other Maint. & Operating Exp.	PMO-MOZ	Small Value/Shopping					Corp. Funds	20,000.00	50204990		As per appr budget
	Repair & Maintenance-Office Equipment	PMO-MOZ	Small Value/Shopping					Corp. Funds	300,000.00	50213050A		Preventive the need ar
	Repair & Maintenance-Motor Vehicle	PMO-MOZ	Small Value/Shopping					Corp. Funds	300,000.00	50213060A		Preventive the need ar
	Repair & Maintenance-Furniture and Fixtures	PMO-MOZ	Small Value/Shopping					Corp. Funds	50,000.00	50213070		Preventive the need ar
	Printing and Publication Exp.	PMO-MOZ	Small Value/Shopping					Corp. Funds	60,000.00	50299020		As per budg
	Representation Expenses	PMO-MOZ	Small Value/Shopping					Corp. Funds	500,000.00	50299030A		As per budg
	Subscription Expenses	PMO-MOZ	Small Value/Shopping/Direct Contracting					Corp. Funds	15,000.00	50299070		As per budg
	TOTAL								26,533,015.00			

Prepared by:

Reviewed by:

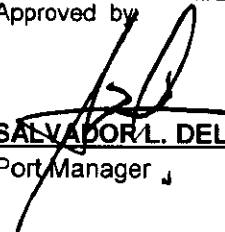
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