

**Philippine Ports Authority - Port Management Office of Agusan Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Ballpen, Black	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,000.00	2,000.00		
50203010A	Ballpen, Blue	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,000.00	2,000.00		
50203010A	Ballpen, Red	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	500.00	500.00		
50203010A	Ballpen with Holder	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	600.00	600.00		
50203010A	Band, Rubber, Big	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,600.00	3,600.00		
50203010A	Band, Rubber, Small	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	720.00	720.00		
50203010A	Battery, AAA	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203010A	Battery, 9volts	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	16,000.00	16,000.00		
50203010A	Battery, Medium, Size C 1.5V	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,800.00	1,800.00		
50203010A	Battery, Large, Size D	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,800.00	1,800.00		
50203010A	Book, Record, 300 pages	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,250.00	4,250.00		
50203010A	Book, Record, 500 pages	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203010A	Book, Cash	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	6,000.00	6,000.00		
50203010A	Box, Storage	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50203010A	Card, Index	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203010A	Clip, Binder, 3/4"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	750.00	750.00		
50203010A	Clip, Binder, 1"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	Clip, Binder, 1-1/4"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,750.00	1,750.00		
50203010A	Clip, Binder, 1-5/8"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,750.00	2,750.00		
50203010A	Clip, Binder, 2"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	8,000.00	8,000.00		
50203010A	Clip, Board	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,250.00	3,250.00		
50203010A	Clip, Paper, 50mm	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203010A	Clip, Paper, 33mm	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	Divider, File (Colored, Long)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	Divider, File (Colored, Short)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	625.00	625.00		
50203010A	Envelope, Brown, Long	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203010A	Envelope, Brown, Short	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,000.00	1,000.00		
50203010A	Envelope, Expanding Brown, Long	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	7,500.00	7,500.00		
50203010A	Envelope, Expanding Brown, Short	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203010A	Envelope, Plastic (Long)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,000.00	1,000.00		
50203010A	Envelope, Plastic (Short)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	800.00	800.00		
50203010A	Eraser, Rubber	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,250.00	1,250.00		
50203010A	Fastener, Paper, Plastic	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,000.00	4,000.00		
50203010A	Fastener, Long, 8-1/2"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	File, Arch 2"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	22,000.00	22,000.00		
50203010A	File, Arch 3"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	33,000.00	33,000.00		
50203010A	Film Laminating, 228x50x250 microns	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	12,000.00	12,000.00		
50203010A	Form, Continuous Form 11x9 1/2, 3 ply	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	200,000.00	200,000.00		
50203010A	Glue, Liquid	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203010A	Holder, Certificate (Long)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203010A	Holder, Certificate (Short)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	400.00	400.00		



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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010A	Ink, #003 (Magenta)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #003 (Yellow)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #003 (Black)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #003 (Cyan)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #664 (Magenta)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #664 (Yellow)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #664 (Black)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink, #664 (Cyan)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	10,500.00	10,500.00		
50203010A	Ink Cartridge, Epson L120	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50203010A	Ink Cartridge, Epson L210	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	19,500.00	19,500.00		
50203010A	Ink Cartridge, Epson L220	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	13,000.00	13,000.00		
50203010A	Ink Cartridge, Epson L360	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	13,000.00	13,000.00		
50203010A	Ink Cartridge, Epson L3110	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	18,000.00	18,000.00		
50203010A	Ink Cartridge, Brother J200	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	36,000.00	36,000.00		
50203010A	Ink Cartridge, Brother T710W	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	36,000.00	36,000.00		
50203010A	Ink, Stamp Pad, Blue	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,200.00	1,200.00		
50203010A	Ink, Stamp Pad, Black	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,200.00	1,200.00		
50203010A	Marker, Permanent, Black	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203010A	Marker, Permanent, Blue	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203010A	Marker, Permanent, Red	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	600.00	600.00		
50203010A	Marker, Whiteboard, Blue	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203010A	Marker, Whiteboard, Black	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203010A	Marker, Whiteboard, Red	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,400.00	1,400.00		
50203010A	Pad, Stamp #1	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,250.00	1,250.00		
50203010A	Pad, Stamp #2	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	450.00	450.00		
50203010A	Paper, Board (Long #185)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203010A	Paper, Board (Short #185)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	450.00	450.00		
50203010A	Paper, Board (Long #200)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	750.00	750.00		
50203010A	Paper, Board (Short #200)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	375.00	375.00		
50203010A	Paper, Book, A4 (Subs. 20)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	55,500.00	55,500.00		
50203010A	Paper, Book, Long (Subs. 20)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	21,000.00	21,000.00		
50203010A	Paper, Book, Short (Subs. 20)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	9,000.00	9,000.00		
50203010A	Paper, Book, Short (Subs. 18)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	17,000.00	17,000.00		
50203010A	Paper, Book, Long (Subs. 18)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	19,000.00	19,000.00		
50203010A	Paper, Photo, Long	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203010A	Paper, Sticker, Long	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203010A	Paper, Construction, Short, Yellow	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	12,000.00	12,000.00		
50203010A	Paper, Construction, Short, Pink	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,800.00	4,800.00		
50203010A	Pen, Sign, Black	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,800.00	1,800.00		
50203010A	Pen, Sign, Blue	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,800.00	1,800.00		
50203010A	Pen, Sign, Red	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	600.00	600.00		



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50203010A	Pencil	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	600.00	600.00		
50203010A	Scotch Tape, 1"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203010A	Tape, Correction	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203010A	Tape, Double Sided, Green, 1"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203010A	Tape, Double Sided, White 1"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	Tape, Duct	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203010A	Tape, Masking # 1"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,000.00	4,000.00		
50203010A	Tape, Masking #2"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	8,000.00	8,000.00		
50203010A	Tape, Packaging #2"	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	12,000.00	12,000.00		
50203010A	Toner, 85A	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	78,000.00	78,000.00		
50203010A	Toner, Q12A	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	39,000.00	39,000.00		
50203010A	Wax, Money Counting Money	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203010A	Wire, Staple, Copper Standard, # 35	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	7,000.00	7,000.00		
50203010A	Flag, Philippine, 5'x7'	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203010A	Flag, Philippine, Small, 2x3'	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,250.00	1,250.00		
50203010A	Flag, Philippine, Small, 3x5'	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,375.00	1,375.00		
50203010A	Flaglets	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203990	Disinfectant Tablet	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	72,000.00	72,000.00		
50203990	Disinfectant Spray	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50203990	Gloves, Disposable	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	15,000.00	15,000.00		
50203990	Liquid Hand Sanitizer	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	32,500.00	32,500.00		
50203990	Liquid Hand Soap	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	22,500.00	22,500.00		
50203990	Paper, Toilet	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	9,000.00	9,000.00		
50203990	Towel, Paper (Interfolded)	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	13,500.00	13,500.00		
50203990	Empty Sacks	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	7,500.00	7,500.00		
50203990	External Drive	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	15,000.00	15,000.00		
50203990	Flash Drive	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203990	SD Card	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203990	White board	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,600.00	3,600.00		
50203990	Cork Board	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203990	Refill of Fire Extinguishers	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	48,000.00	48,000.00		
50203990	Under Vehicle Search Mirror	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50203990	Garden Hose, 100mtrs	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	15,000.00	15,000.00		
50203990	THHN Stranded #14	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203990	THHN Stranded #12	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,800.00	4,800.00		
50203990	Flat Cord/Duplex #16	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,200.00	3,200.00		
50203990	Flat Cord/Duplex #14	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,500.00	3,500.00		
50203990	Flat Cord/Duplex #12	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,800.00	4,800.00		
50203990	Calculator	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203990	Scissors	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	900.00	900.00		
50203990	Stapler with Remover	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	4,200.00	4,200.00		



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50203990	Cutter, Blade	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	100.00	100.00		
50203990	Dater, Stamp	Base Port/Out Port	No	Shopping	January - December 2022				Corporate Budget	500.00	500.00		
50203080	Anti-diarrheal	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,000.00	1,000.00		
50203080	Anticid/Antiflatulent	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,000.00	1,000.00		
50203080	Paracetamol, Analgesic	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,000.00	1,000.00		
50203080	Mefenamic Acid	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	3,600.00	3,600.00		
50203080	Paracetamol, Phenylphrene, Chlorphenamine	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	700.00	700.00		
50203080	Clonidine Tablet	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203080	Anti-allergy	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,250.00	1,250.00		
50203080	Absorbent Cotton	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	3,250.00	3,250.00		
50203080	Hydrogen Peroxide	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	225.00	225.00		
50203080	Guaze Bandage	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	2,000.00	2,000.00		
50203080	Micropore Plaster	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	2,000.00	2,000.00		
50203080	Spirit of Amonia	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	500.00	500.00		
50203080	Medicated Spray	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	3,000.00	3,000.00		
50203080	Medicated Pad	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,550.00	1,550.00		
50203080	Povidone Iodine Solution	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,600.00	1,600.00		
50203080	Eye Ointment	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,500.00	1,500.00		
50203080	Wound Ointment	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	900.00	900.00		
50203080	Amlodipine	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	500.00	500.00		
50203080	Antacid	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	500.00	500.00		
50203080	Elastic Bandage - Big	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	200.00	200.00		
50203080	Elastic Bandage 4" - 5 yds Small	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	100.00	100.00		
50203080	PPE	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	35,000.00	35,000.00		
50203080	Alcohol	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	52,250.00	52,250.00		
50203080	Thermal Scanner	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	2,500.00	2,500.00		
50203090	Fuel, Oil, and Lubricants	Base Port/Out Port	No	Direct Contracting	January - December 2022				Corporate Budget	1,000,000.00	1,000,000.00		
50203210	UV Box	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50203210	Water Dispenser	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	49,000.00	49,000.00		
50203210	Printer, 3-in-1 with Scanner	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50203210	Laminating Machine	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50203210	Misting Machine, plastic type	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	81,000.00	81,000.00		
50203220	Bulletin Board/ Cork Board	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	12,000.00	12,000.00		
50203220	Individual Locker, 1 Door	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	10,000.00	10,000.00		
50203220	Storage Cabinet with glass door	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	45,000.00	45,000.00		
50203220	Dish Cabinet	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	2,000.00	2,000.00		
50203220	Dish Cabinet, Wood, 3 doors	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50203220	Foldable Plastic Table	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	75,000.00	75,000.00		
50204990	Laundry of auto seat covers	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	4,000.00	4,000.00		
50204990	Laundry of linens, bedsheets, etc	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	6,000.00	6,000.00		
50205020B	Mobile Prepaid Card/Postpaid	Managers	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	144,000.00	144,000.00		



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213050A	General Preventive Maintenance of ACUs	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	1,059,800.00	1,059,800.00		
50213050A	General Cleaning/ Check-up, Repair of manual typewriters	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	5,000.00	5,000.00		
50213050A	General Cleaning/ Check-up, recharging of freon gas for refrigerators	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	31,500.00	31,500.00		
50213050A	General Cleaning / Check-up, Repair of	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	26,000.00	26,000.00		
50213050A	Replacement of defective parts of Photocopying/ Risographing Machine	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	100,000.00	100,000.00		
50213050A	Check-up/ Repair of ceiling fans	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	8,000.00	8,000.00		
50213050A	Check-up/Repair of LCD projectors	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	17,500.00	17,500.00		
50213050A	Repair and maintenance of Air Conditioning	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	460,000.00	460,000.00		
50213050A	Installation of new Airconditioning Unit	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	375,000.00	375,000.00		
50213050A	Repair and maintenance of Sound System	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50213050A	Repair and maintenance of Portable Speakers	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50213050B	Maintenance of Computers and Laptops	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213050C	Repair and Maintenance of Radio Repeater	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50213050C	Repair and Maintenance of VHF Radio	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	10,000.00	10,000.00		
50213050F	Repair and Maintenance of Fire Arms	Port Police Personnel	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	150,000.00	150,000.00		
50213050F	Repair and Upgrade of CCTV System at Masao and Butuan Ports	Butuan and Masao	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	786,000.00	786,000.00		
50213050I	Repair and Maintenance of Baggage X-ray machines	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	400,000.00	400,000.00		
50213050I	Repair and Maintenance of Walk Through Metal Detectors	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	100,000.00	100,000.00		
50213050J	Repair and Maintenance of Generator Sets	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	500,000.00	500,000.00		
50213060A	Repair and Maintenance of Toyota Fortuner (ACA 5044)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50213060A	Repair and Maintenance of Mitsubishi Adventure (SLG 389)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50213060A	Repair and Maintenance of Toyota Hi-lux (VU 0130)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50213060A	Repair and Maintenance of Toyota Hi-Lux (SEL 210)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Mitsubishi Adventure (SLF 556)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Mitsubishi Adventure (SGS 161)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Toyota Hi-Lux (SOB 149)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50213060A	Repair and Maintenance of Toyota Revo (SFG 709)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Toyota Revo (SHL 551)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Toyota Grandia (VR 6273)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50213060A	Repair and Maintenance of Toyota Tamaraw (SFP 171)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50213060A	Repair and Maintenance of Isuzu Dmax (1312-00000443042)	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		
50213070	Reupholstery of sala set	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	75,000.00	75,000.00		
50213070	Repair of Tables	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	25,000.00	25,000.00		
50299030A	Meals for Port Management Advisory Council (PMAC) Meeting	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50299030A	Meals for Maritime Week Celebration	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50299030A	Meals for Sr. Staff Meeting/ Conference	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	96,000.00	96,000.00		
50299030A	Meals for General Assembly	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	80,000.00	80,000.00		
50299030A	Meals for QMS meetings	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50299030A	Meals for Family Day	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	40,000.00	40,000.00		
50299030A	Meals for Port Inspection	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	32,000.00	32,000.00		
50299030A	Meals for Pasasalamat at Pagpupugay Program	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	30,000.00	30,000.00		



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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030A	Meals for CSC Anniversary Month	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	20,000.00	20,000.00		
50299030A	Meals for Oplan Byaheng Ligas sa Semana Santa	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	10,000.00	10,000.00		
50299030A	Meals for Oplan Byaheng Ligas Undas	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	10,000.00	10,000.00		
50299030A	Meals for Meetings with Shipping Lines and other stakeholders	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	16,000.00	16,000.00		
50299030A	Meals for Other Unprogrammed Activities	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50299030A	Meals for International Coastal Cleanup	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	10,000.00	10,000.00		
50299030A	Meals for Mangrove Planting Activity	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	6,000.00	6,000.00		
50299020	Annual Report	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50299020	ARTA Compliance	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	82,040.00	82,040.00		
50299020	Tarpaulin Printing	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	50,000.00	50,000.00		
50299010	PMO Marketing Flyers and Brochures	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	75,000.00	75,000.00		
50299010	Promotional Videos	Base Port/Out Port	No	NP-53.9 - Small Value Procurement	January - December 2022				Corporate Budget	25,000.00	25,000.00		

Prepared by:

**GIDEON B. NACARIO**  
Procurement Officer B  
BAC Secretariat Head

Recommending Approval:

**JUANCHO I. TALILI**  
Division Manager A, PSD  
BAC Chairperson

Approved by:

**MILDRED J. PADILLA**  
Port Manager  
Head of the Procuring Entity