

ANNEX B


PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN PROCUREMENT MONITORING REPORT (ANNUAL CY 2022)

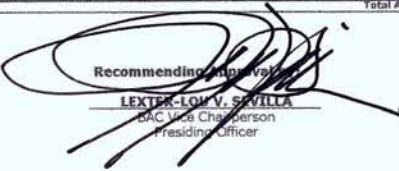
Code (APF)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PSP)			Contract Cost (PSP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Advisory of Bids	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
104049008	Interfolded Tissue	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 1, 2022	April 11, 2022	April 19, 2022	April 19, 2022		May 6, 2022	21,000.00	21,000.00		17,640.00	17,640.00								
104049008	Replacement of overhead concealed door closer for various types of doors	Baseports/Outposts		SMALL VALUE PROCUREMENT								July 8, 2022	July 15, 2022	July 18, 2022	July 18, 2022		July 27, 2022	18,000.00	18,000.00		18,000.00	18,000.00								
104049008	Life Vest	Baseports/Outposts		SMALL VALUE PROCUREMENT								August 22, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 13, 2022	10,000.00	10,000.00		10,000.00	10,000.00								
104049008	Peebles	Baseports/Outposts		SMALL VALUE PROCUREMENT								September 5, 2022	September 8, 2022	September 12, 2022	September 12, 2022		October 6, 2022	1,500.00	1,500.00		1,500.00	1,500.00								
104049008	Garden Soil	Baseports/Outposts		SMALL VALUE PROCUREMENT								September 5, 2022	September 8, 2022	September 12, 2022	September 12, 2022		October 6, 2022	18,750.00	18,750.00		18,750.00	18,750.00								
104049008	Clay pot	Baseports/Outposts		SMALL VALUE PROCUREMENT								September 5, 2022	September 8, 2022	September 12, 2022	September 12, 2022		October 6, 2022	9,000.00	9,000.00		9,000.00	9,000.00								
104049008	Garden Tools	Baseports/Outposts		SMALL VALUE PROCUREMENT								September 5, 2022	September 8, 2022	September 12, 2022	September 12, 2022		September 28, 2022	2,250.00	2,250.00		2,370.00	2,370.00								
104049008	Garden Hose	Baseports/Outposts		SMALL VALUE PROCUREMENT								September 5, 2022	September 8, 2022	September 12, 2022	September 12, 2022		October 7, 2022	16,500.00	16,500.00		13,350.00	13,350.00								
104049008	SD Card (128gb)	Baseports/Outposts		SMALL VALUE PROCUREMENT								October 4, 2022	October 6, 2022	October 10, 2022	October 10, 2022		October 12, 2022	5,000.00	5,000.00		3,980.00	3,980.00								
104049008	Fire Extinguisher (20 lbs)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 13, 2022	10,200.00	10,200.00		4,000.00	4,000.00								
104049008	Drychem Fire Extinguisher refill (10 lbs)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 13, 2022	4,000.00	4,000.00		10,000.00	10,000.00								
104049008	Drychem Fire Extinguisher refill (15 lbs)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 13, 2022	17,600.00	17,600.00		16,000.00	16,000.00								
104049008	Drychem Fire Extinguisher refill (15 lbs)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 13, 2022	800.00	800.00		750.00	750.00								
104049008	Drychem Fire Extinguisher refill (20 lbs)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 13, 2022	6,400.00	6,400.00		8,000.00	8,000.00								
104049008	Supply and Delivery of Directional Sign, SF 1.2m x 0.40m (3M Engr. Grade ReflectORIZED Sticker on 3mm thick Aluminum sheet substrate)	Baseports/Outposts		SMALL VALUE PROCUREMENT								October 28, 2022	November 7, 2022	November 9, 2022	November 9, 2022		December 12, 2022	32,760.00	32,760.00		32,100.00	32,100.00								
104049008	Refacing of Directional Sign, SF 1.9m x 1.0m (3M Engr. Grade ReflectORIZED Sticker on existing 3mm thick Aluminum sheet substrate)	Baseports/Outposts		SMALL VALUE PROCUREMENT								October 28, 2022	November 7, 2022	November 9, 2022	November 9, 2022		December 12, 2022	40,000.00	40,000.00		39,600.00	39,600.00								
104049008	Refacing of Directional Sign, SF 1.9m x 1.2m (3M Engr. Grade ReflectORIZED Sticker on existing 3mm thick Aluminum sheet substrate)	Baseports/Outposts		SMALL VALUE PROCUREMENT								October 28, 2022	November 7, 2022	November 9, 2022	November 9, 2022		December 12, 2022	22,000.00	22,000.00		21,500.00	21,500.00								
104049008	Supply and Delivery of Caution Sign, SF 1.2m x 1.2m (3M Engr. Grade ReflectORIZED Sticker on 3mm thick Aluminum sheet substrate)	Baseports/Outposts		SMALL VALUE PROCUREMENT								October 28, 2022	November 7, 2022	November 9, 2022	November 9, 2022		December 12, 2022	72,000.00	72,000.00		71,400.00	71,400.00								
104049008	Supply, Delivery & Installation of LED Backlit Stainless Build-up PPA Signage, 0.3m x 2.4m (Stainless Steel)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 4, 2022	November 9, 2022	November 11, 2022	November 11, 2022		December 30, 2022	175,000.00	175,000.00		133,000.00	133,000.00								
104049008	Supply, Delivery & Install of LED Frontlit Acrylic Build-up PPA Signage, 3.0m x 1.7m (Multi-Purpose Hall)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 4, 2022	November 9, 2022	November 11, 2022	November 11, 2022		December 30, 2022	75,000.00	75,000.00		57,000.00	57,000.00								
104049008	Disinfectant Tablets (100g)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 21, 2022	December 5, 2022	December 7, 2022	December 7, 2022		December 14, 2022	28,000.00	28,000.00		27,400.00	27,400.00								
104049008	Wheweled Dust Bin at least (240L)	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 21, 2022	December 5, 2022	December 7, 2022	December 7, 2022		December 14, 2022	47,500.00	47,500.00		47,250.00	47,250.00								
104049008	Battery Rechargeable (AA)	Baseports/Outposts		SMALL VALUE PROCUREMENT								December 14, 2022	December 15, 2022	December 16, 2022	December 16, 2022		December 30, 2022	16,000.00	16,000.00		13,125.00	13,125.00								
104049008	3/4" PVC	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	December 19, 2022	December 21, 2022	December 21, 2022		December 29, 2022	5,200.00	5,200.00		5,000.00	5,000.00								
104049008	3.5mm 2/2 Royal Cord	Baseports/Outposts		SMALL VALUE PROCUREMENT								November 18, 2022	December 19, 2022	December 21, 2022	December 21, 2022		December 29, 2022	16,500.00	16,500.00		15,750.00	15,750.00								
104049008	Interfolded Tissue	Baseports/Outposts		SMALL VALUE PROCUREMENT								December 15, 2022	December 28, 2022	December 29, 2022	December 29, 2022		December 30, 2022	8,460.00	8,460.00		8,216.99	8,216.99								
104049008	Bathroom Tissue, 3 ply	Baseports/Outposts		SMALL VALUE PROCUREMENT								December 15, 2022	December 28, 2022	December 29, 2022	December 29, 2022		December 30, 2022	5,760.00	5,760.00		4,331.53	4,331.53								
Total Allocated Budget of Procurement Activities																		683,190.00			683,013.53									
Total Contract Price of Procurement Activities Conducted																					683,013.53									
Total Savings (Total Allocated Budget - Total Contract Price)																					0.176.47									
ON-GOING PROCUREMENT ACTIVITIES																														
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User (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PnF)			Contract Cost (PnF)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation				Remarks (Explaining changes from the APP)	
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE	CO	Sub/Open of Bids		Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																														
50299990B	Polo Shirt	Baseports/Outports		SMALL VALUE PROCUREMENT							March 14, 2022	March 18, 2022	April 14, 2022	April 14, 2022		April 20, 2022	40,950.00	40,950.00		37,800.00	37,800.00									
50299990B	Hygiene Kits	Baseports/Outports		SMALL VALUE PROCUREMENT							March 26, 2022	March 30, 2022	April 4, 2022	April 4, 2022		May 4, 2022	5,000.00	5,000.00		5,000.00	5,000.00									
50299990B	-Mini wet wipes	Baseports/Outports		SMALL VALUE PROCUREMENT																										
50299990B	-Alcohol (small)	Baseports/Outports		SMALL VALUE PROCUREMENT																										
50299990B	Polo Shirt (Dry-fit)	Baseports/Outports		SMALL VALUE PROCUREMENT							November 25, 2022	December 2, 2022	December 5, 2022	December 5, 2022		December 28, 2022	37,800.00	37,800.00		34,650.00	34,650.00									
																	0			0										
Total Allotted Budget of Procurement Activities																		93,750.00												
Total Contract Price of Procurement Activities Conducted																								77,450.00						
Total Savings (Total Allotted Budget - Total Contract Price)																								16,300.00						
ON-GOING PROCUREMENT ACTIVITIES																														
Total Allotted Budget of On-going Procurement Activities																		0												

Prepared by:

GIDEON B. NACIONIO
BAC Secretariat Head

Recommendation:

DEXTER L. V. SEVILLA
BAC Vice Chairperson
Presiding Officer


Approved by:

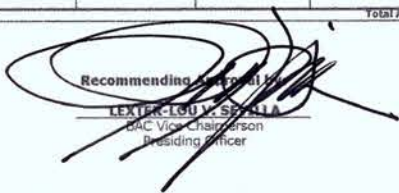
MILDRED J. PADILLA
Head of the Procuring Entity

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PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (ANNUAL CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PAP)			Contract Seal (PAP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Add/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	NOOE	CO	Total	NOOE				CO	Sub/Open of Bids	Bid Evaluation		
COMPLETED PROCUREMENT ACTIVITIES																															
50205020B	Prepaid Cards, TNT 300	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	1,500.00	1,500.00		1,475.00	1,475.00									
50205020B	Prepaid Cards, TNT 100	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	500.00	500.00		500.00	500.00									
50205020B	Prepaid Cards, Smart 300	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	1,800.00	1,800.00		1,770.00	1,770.00									
50205020B	Prepaid Cards, Smart 100	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	1,000.00	1,000.00		7,644.00	7,644.00									
50205020B	Prepaid Cards, TM 100	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	2,000.00	2,000.00		2,000.00	2,000.00									
50205020B	Prepaid Cards, Globe 300	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	3,300.00	3,300.00		3,245.00	3,245.00									
50205020B	Prepaid Cards, Globe 100	Baseports/Outports		SMALL VALUE PROCUREMENT								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 1, 2022	7,800.00	7,800.00		7,644.00	7,644.00									
50205020B	Prepaid Cards, Smart 300	Baseports/Outports		SMALL VALUE PROCUREMENT								July 26, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	3,000.00	3,000.00		2,950.00	2,950.00									
50205020B	Prepaid Cards, Smart 100	Baseports/Outports		SMALL VALUE PROCUREMENT								July 21, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	1,000.00	1,000.00		980.00	980.00									
50205020B	Prepaid Cards, TNT 300	Baseports/Outports		SMALL VALUE PROCUREMENT								July 21, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	2,700.00	2,700.00		2,655.00	2,655.00									
50205020B	Prepaid Cards, Globe 100	Baseports/Outports		SMALL VALUE PROCUREMENT								July 21, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	15,200.00	15,200.00		14,895.00	14,895.00									
50205020B	Prepaid Cards, TM 100	Baseports/Outports		SMALL VALUE PROCUREMENT								July 21, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	3,000.00	3,000.00		2,940.00	2,940.00									
50205020B	Prepaid Cards, Globe 300	Baseports/Outports		SMALL VALUE PROCUREMENT								July 21, 2022	July 26, 2022	July 26, 2022	July 26, 2022		August 3, 2022	6,900.00	6,900.00		6,785.00	6,785.00									
50205020B	Prepaid Cards, TNT 100	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	1,500.00	1,500.00		1,475.00	1,475.00									
50205020B	Prepaid Cards, (Smart 300)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	500.00	500.00		490.00	490.00									
50205020B	Prepaid Cards, (Smart 100)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	900.00	900.00		885.00	885.00									
50205020B	Prepaid Cards, (TNT 300)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	7,600.00	7,600.00		7,448.00	7,448.00									
50205020B	Prepaid Cards, (Globe 100)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	1,500.00	1,500.00		1,500.00	1,500.00									
50205020B	Prepaid Cards, (TM 100)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	900.00	900.00		885.00	885.00									
50205020B	Prepaid Cards, (Globe 300)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	2,100.00	2,100.00		2,058.00	2,058.00									
50205020B	Prepaid Cards, (TNT 100)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 19, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 3, 2022	1,500.00	1,500.00		1,475.00	1,475.00									
50205020B	Prepaid Cards, (Globe 300)	Baseports/Outports		SMALL VALUE PROCUREMENT								December 15, 2022	December 15, 2022	December 16, 2022	December 16, 2022		December 27, 2022	1,500.00	1,500.00		1,475.00	1,475.00									
50205020B	Prepaid Cards, (Globe 100)	Baseports/Outports		SMALL VALUE PROCUREMENT								December 15, 2022	December 15, 2022	December 16, 2022	December 16, 2022		December 27, 2022	1,500.00	1,500.00		1,470.00	1,470.00									
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Prepared by:

GIDEON B. NACARIO
 BAC Secretariat Head

Recommending Approval by:

LEXTER LOU D. SEPILLA
 BAC Vice Chairperson
 Presiding Officer


Approved by:

MILDRED J. PADILLA
 Head of the Procuring Entity

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (ANNUAL CY 2022)

Prepared by: 
GIDEON B. NACARIO
BAC Secretariat Head

RECOMMENDING OFFICER
LEXTER-LOU V. SEVILLA
BAC Vice Chairperson
Presiding Officer

Approved: 
MILDRED J. PADILLA
Head of the Procuring Entity

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					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
50213050J	Smartgen ATS Controller	Baseports/Outports		SMALL VALUE PROCUREMENT								February 23, 2022	March 17, 2022	March 28, 2022	March 28, 2022		April 5, 2022		25,000.00	25,000.00			25,000.00	25,000.00								
50213050J	AP, 1600A Automatic Transfer Switch (ATS) "AISHIKAI" Brand, ISO Certified, Rated 1600A, 240V, 60Hz, with special function feature as electrically operated MTS	Baseports/Outports		SMALL VALUE PROCUREMENT								February 23, 2022	March 17, 2022	March 28, 2022	March 28, 2022		April 5, 2022		465,000.00	465,000.00			450,000.00	450,000.00								
50213050J	Repair and maintenance of Generator Set 25kVa - Oil Filter - Fuel Filter - Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 8, 2022		27,500.00	27,500.00			26,500.00	26,500.00								
50213050J	Repair and maintenance of Generator Set 640kVa - Oil Filter - Fuel Filter - Coolant Filter - Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 8, 2022		47,000.00	47,000.00			46,000.00	46,000.00								
50213050J	Repair and maintenance of Generator Set 600kVa - Oil Filter - Fuel Filter - Coolant Filter - Fuel Tank Re-elevation - Automatic Voltage Regulator - Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 14, 2022		110,000.00	110,000.00			109,000.00	109,000.00								
50213050J	Repair and maintenance of Generator Set 500kVa - Oil Filter - Fuel Filter - Coolant Filter - 24V Battery Charger - Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 14, 2022		69,500.00	69,500.00			68,500.00	68,500.00								
																			0				0									
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																			0				0									
Total Allotted Budget of Procurement Activities																			744,000.00													
Total Contract Price of Procurement Activities Conducted																												725,000.00				
Total Savings (Total Allotted Budget - Total Contract Price)																												19,000.00				
ON-GOING PROCUREMENT ACTIVITIES																																
																			0													
																			0													
																			0													
																			0													
Total Allotted Budget of On-going Procurement Activities																			0													

Prepared by:
GIDEON B. NACKRIO
BAC Secretariat Head

Recommended by:
LEXTER LOU A. SPANZA
BAC Vice-Chairperson
Presiding Officer

Approved by:
MILDRED Y. PADILLA
Head of the Procuring Entity

ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (ANNUAL CY 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Actual Procurement Activity				Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Actual (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation				Delivery/Completion Acceptance (if applicable)	Remarks (Explaining changes from the APP)
												Date of BAC Resolution Recommending Award	Notice of Award								Total	MOOE	CO	Total	MOOE	CO				Sub/Open of Bids	Bid Evaluation	Post Qual			
COMPLETED PROCUREMENT ACTIVITIES																																			
10404010	Toner, C12A	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	10,400.00	10,400.00		10,400.00	10,400.00													
10404010	Toner, 65A	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	10,400.00	10,400.00		10,400.00	10,400.00													
10404010	Ink, #664 (Cyan)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #664 (Black)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #664 (Yellow)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #664 (Magenta)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #003 (Cyan)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #003 (Black)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #003 (Yellow)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Ink, #003 (Magenta)	Baseports/Outports		SHOPPING								February 17, 2022	March 2, 2022	March 24, 2022	March 24, 2022		April 4, 2022	2,800.00	2,800.00		2,800.00	2,800.00													
10404010	Office Supplies	Baseports/Outports		SHOPPING								February 26, 2022	March 15, 2022	March 21, 2024	March 21, 2024		April 5, 2022	81,385.00	81,385.00		74,875.00	74,875.00													
10404010	Toner (DCP L2540DW)	Baseports/Outports		SHOPPING								March 7, 2022	March 17, 2022	March 24, 2022	March 24, 2022		April 12, 2022	6,500.00	6,500.00		6,500.00	6,500.00													
10404010	Ink, L360	Baseports/Outports		SHOPPING								April 1, 2022	April 12, 2022	April 27, 2022	April 27, 2022		May 26, 2022	11,700.00	11,700.00		11,700.00	11,700.00													
10404010	Ink, L 220	Baseports/Outports		SHOPPING								April 1, 2022	April 12, 2022	April 27, 2022	April 27, 2022		May 26, 2022	15,600.00	15,600.00		15,600.00	15,600.00													
10404010	Ink, L 210	Baseports/Outports		SHOPPING								April 1, 2022	April 12, 2022	April 27, 2022	April 27, 2022		May 26, 2022	3,900.00	3,900.00		3,900.00	3,900.00													
10404010	Ink, L120	Baseports/Outports		SHOPPING								April 1, 2022	April 12, 2022	April 27, 2022	April 27, 2022		May 26, 2022	6,000.00	6,000.00		6,000.00	6,000.00													
10404010	Office Supplies	Baseports/Outports		SHOPPING								April 25, 2022	April 26, 2022	May 24, 2022	May 24, 2022		May 26, 2022	8,000.00	8,000.00		8,000.00	8,000.00													
10404010	Ink for Brother L3110	Baseports/Outports		SHOPPING								April 25, 2022	April 26, 2022	May 24, 2022	May 24, 2022		May 26, 2022	12,000.00	12,000.00		12,000.00	12,000.00													
10404010	Ink for Brother T710W	Baseports/Outports		SHOPPING								April 25, 2022	April 26, 2022	May 24, 2022	May 24, 2022		May 26, 2022	12,000.00	12,000.00		12,000.00	12,000.00													
10404010	Ink for Brother J200	Baseports/Outports		SHOPPING								April 25, 2022	April 26, 2022	May 24, 2022	May 24, 2022		May 26, 2022	12,000.00	12,000.00		12,000.00	12,000.00													
10404010	Storage Box	Baseports/Outports		SHOPPING								May 10, 2022	May 24, 2022	May 30, 2022	May 30, 2022		June 1, 2022	7,500.00	7,500.00		5,925.00	5,925.00													
10404010	Rubber Stamp S1050F	Baseports/Outports		SHOPPING								June 9, 2022	June 13, 2022	June 15, 2022	June 15, 2022		July 4, 2022	1,320.00	1,320.00		1,142.86	1,142.86													
10404010	Rubber stamp PS2680	Baseports/Outports		SHOPPING								June 9, 2022	June 13, 2022	June 15, 2022	June 15, 2022		July 4, 2022	960.00	960.00		491.07	491.07													
10404010	Office Supplies	Baseports/Outports		SHOPPING								July 25, 2022	July 25, 2022	July 28, 2022	July 28, 2022		October 12, 2022	145,720.00	145,720.00		117,794.64	117,794.64													
10404010	Ink Epson-003 Magenta	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	3,500.00	3,500.00		2,633.93	2,633.93													
10404010	Ink Epson-003 Black	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	3,500.00	3,500.00		2,633.93	2,633.93													
10404010	Ink Epson-003 Cyan	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	3,500.00	3,500.00		2,633.93	2,633.93													
10404010	Ink Epson-003 Yellow	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	3,500.00	3,500.00		2,633.93	2,633.93													
10404010	Toner Cannon CE285A	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	22,500.00	22,500.00		17,410.71	17,410.71													
10404010	Toner Epson Q2612A	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 3, 2022	22,500.00	22,500.00		17,410.71	17,410.71													
10404010	Ink Epson 664 black	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 23, 2022	5,250.00	5,250.00		4,017.86	4,017.86													
10404010	Ink Epson 664 Yellow	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 23, 2022	3,500.00	3,500.00		2,678.57	2,678.57													
10404010	Ink Epson 664 blue	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 23, 2022	3,500.00	3,500.00		2,678.57	2,678.57													
10404010	Ink Epson 664 Magenta	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 23, 2022	3,500.00	3,500.00		2,678.57	2,678.57													
10404010	Ink HP #660	Baseports/Outports		SHOPPING								September 26, 2022	September 30, 2022	October 3, 2022	October 3, 2022		November 23, 2022	15,000.00	15,000.00		6,696.43	6,696.43													
10404010	Ink DX2430	Baseports/Outports		SHOPPING								October 12, 2022	October 13, 2022	October 14, 2022	October 14, 2022		October																		

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PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (APP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PDP)			Contract Cost (PDP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adopt/Past of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation
COMPLETED PROCUREMENT ACTIVITIES																																
50299020	Tarpaulin (4' x 11')	Baseports/Outports		SMALLVALUE PROCUREMENT								February 03, 2022	February 18, 2022	February 22,2022	February 22, 2022		March 10, 2022	665.00	665.00		1,980.00	1,980.00										
50299020	Tarpaulin (19.88" x 39.37")	Baseports/Outports		SMALLVALUE PROCUREMENT								February 03, 2022	February 18, 2022	February 22,2022	February 22, 2022		March 10, 2022	95.00	95.00		405.00	405.00										
50299020	Tarpaulin (24" x 18")	Baseports/Outports		SMALLVALUE PROCUREMENT								February 03, 2022	February 18, 2022	February 22,2022	February 22, 2022		March 10, 2022	50.00	50.00		360.00	360.00										
50299020	Tarpaulin (33" x 26")	Baseports/Outports		SMALLVALUE PROCUREMENT								February 03, 2022	February 18, 2022	February 22,2022	February 22, 2022		March 10, 2022	85.00	85.00		1,440.00	1,440.00										
50299020	TARPAULIN 4" x 11"	Baseports/Outports		SMALLVALUE PROCUREMENT								March 07, 2022	March 17, 2022	March 24, 2022	March 24, 2022		March 25, 2022	2,010.00	2,010.00		1980	1,980.00										
50299020	TARPAULIN 3.5' x 7'	Baseports/Outports		SMALLVALUE PROCUREMENT								March 09, 2022	March 17, 2022	March 24, 2022	March 24, 2022		March 25, 2022	1,125.00	1,125.00		1101	1,101.00										
50299020	TARPAULIN 2' x 3'	Baseports/Outports		SMALLVALUE PROCUREMENT								March 09, 2022	March 17, 2022	March 24, 2022	March 24, 2022		March 25, 2022	190.00	190.00		180	180.00										
50299020	TARPAULIN 19.88" x 39.37'	Baseports/Outports		SMALLVALUE PROCUREMENT								April 25, 2022	April 26, 2022	April 29, 2022	April 29, 2022		May 26, 2022	340.00	340.00		324	324.00										
50299020	TARPAULIN 33" x 26"	Baseports/Outports		SMALLVALUE PROCUREMENT								April 25, 2022	April 26, 2022	April 29, 2022	April 29, 2022		May 26, 2022	760.00	760.00		720	720.00										
50299020	Thick blackout 1 tarpaulin																															
50299020	Print Media: 18 oz Thick Black Tarp 11ft (H) X 31 ft (W)	Baseports/Outports		SMALLVALUE PROCUREMENT								June 13, 2022	June 14, 2022	June 16, 2022	June 16, 2022		June 21, 2022	25,000.00	25,000.00		20000	20,000.00										
50299020	Installation Flat based Marine Plywood with contact cement																															
50299020	Dockage Report Printing	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	15,000.00	15,000.00		14799.99	14,799.99										
50299020	Tarpaulin (2" x 3")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	95.00	95.00		90	90.00										
50299020	Tarpaulin (4" x 6")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	365.00	365.00		360	360.00										
50299020	Tarpaulin (4" x 8")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	970.00	970.00		960	960.00										
50299020	Tarpaulin (8" x 4")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	485.00	485.00		480	480.00										
50299020	Tarpaulin (4" x 5.6")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	410.00	410.00		405	405.00										
50299020	Tarpaulin (3" x 6")	Baseports/Outports		SMALLVALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 8, 2022	275.00	275.00		270	270.00										
50299020	Tarpaulin 4" x 8"	Baseports/Outports		SMALLVALUE PROCUREMENT								August 2, 2022	August 6, 2022	August 10, 2022	August 10, 2022		August 17, 2022	1,500.00	1,500.00		1440	1,440.00										
50299020	Trip Ticket For Isuzu D-max 443042-R393 -SN:0001-2000	Baseports/Outports		SMALLVALUE PROCUREMENT								October 24, 2022	October 26, 2022	October 28, 2022	October 28, 2022		November 25, 2022	4,400.00	4,400.00		4399.998	4,400.00										
50299020	Trip Ticket For Toyota Hi-lux SG-G941 -SN: 0001-2000	Baseports/Outports		SMALLVALUE PROCUREMENT								October 24, 2022	October 26, 2022	October 28, 2022	October 28, 2022		November 25, 2022	4,400.00	4,400.00		4399.998	4,400.00										
50299020	Trip Ticket For Toyota Hi-lux WGO-746 -SN: 0001-2000	Baseports/Outports		SMALLVALUE PROCUREMENT								October 24, 2022	October 26, 2022	October 28, 2022	October 28, 2022		November 25, 2022	4,400.00	4,400.00		4399.998	4,400.00										
50299020	Inventory Tag Slicker	Baseports/Outports		SMALLVALUE PROCUREMENT								October 25, 2022	November 2, 2022	November 4, 2022	November 4, 2022		November 7, 2022	13,500.00	13,500.00		13500	13,500.00										
50299020	Inventory Tag Slicker	Baseports/Outports		SMALLVALUE PROCUREMENT								November 18, 2022	November 25, 2022	November 28, 2022	November 28, 2022		December 19, 2022	9,000.00	9,000.00		9000	9,000.00										
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Awa/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation		
10406010	Storage Cabinet with glass door	Baseports/Outports		SMALL VALUE PROCUREMENT							July 12, 2022	July 15, 2022	July 21, 2022	July 21, 2022		August 15, 2022	42,000.00	42,000.00		41,850.00	41,850.00										
10406010	Foldable Plastic Table, 6ft	Baseports/Outports		SMALL VALUE PROCUREMENT							June 27, 2022	July 12, 2022	July 14, 2022	July 14, 2022		August 3, 2022	75,000.00	75,000.00		75,000.00	75,000.00										
10406010	Water Heater	Baseports/Outports		SMALL VALUE PROCUREMENT							May 19, 2022	May 24, 2022	May 26, 2022	May 26, 2022		May 31, 2022	10,000.00	10,000.00		6,800.00	6,800.00										
10406010	Jr. Executive Chair	Baseports/Outports		SMALL VALUE PROCUREMENT							July 7, 2022	July 12, 2022	July 14, 2022	July 14, 2022		July 21, 2022	16,800.00	16,800.00		16,650.00	16,650.00										
10406010	Conference Table (14 seaters, Material: Particle Board)	Baseports/Outports		SMALL VALUE PROCUREMENT							December 9, 2022	December 14, 2022	December 16, 2022	December 16, 2022		December 29, 2022	45,000.00	45,000.00		33,320.00	33,320.00										
																	0			0											
																	0			0											
Total Allotted Budget of Procurement Activities																		188,600.00													
Total Contract Price of Procurement Activities Conducted																								173,620.00							
Total Savings (Total Allotted Budget - Total Contract Price)																								15,180.00							
ON-GOING PROCUREMENT ACTIVITIES																															
Total Allotted Budget of On-going Procurement Activities																		0													

Prepared by:
GIDEON B. NACARIO
BAC Secretariat Head

Recommending Authority by:
LEXER LOUIE S. SELLER
BAC Vice Chairperson
Presiding Officer

Approved by:
MILDRED J. PADILLA
Head of the Procuring Entity

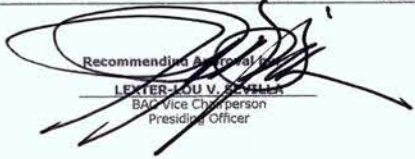
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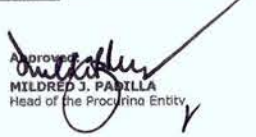
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
					Pre-Proc Conference	Adm/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Opn of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Opn of Bids				Bid Evaluation																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																
10405190	Printer, 3-in-1 with Scanner, Ink tank printer	Baseports/Outports		SMALL VALUE PROCUREMENT							July 12, 2022	July 15, 2022	July 21, 2022	July 21, 2022		July 26, 2022		60,000.00	60,000.00		55,200.00	55,200.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Laminating Machine, Heavy Duty	Baseports/Outports		SMALL VALUE PROCUREMENT							May 19, 2022	May 24, 2022	May 27, 2022	May 27, 2022		June 1, 2022		5,000.00	5,000.00		3,400.00	3,400.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Electric Stove, 2 burners- Heavy Duty	Baseports/Outports		SMALL VALUE PROCUREMENT							August 23, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 12, 2022		10,000.00	10,000.00		3,700.00	3,700.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Rice Cooker (10 cups)	Baseports/Outports		SMALL VALUE PROCUREMENT							August 23, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 21, 2022		3,000.00	3,000.00		2,199.75	2,199.75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Electric Airtop (3.5L)	Baseports/Outports		SMALL VALUE PROCUREMENT							August 23, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 21, 2022		3,000.00	3,000.00		2,199.75	2,199.75																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Wheel Barrow, metal (Heavy Duty)	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		6,000.00	6,000.00		5,580.00	5,580.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Multi-Function oscillating tool kit (Heavy Duty)	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		13,000.00	13,000.00		12,990.00	12,990.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Measuring Wheel 12"	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		7,000.00	7,000.00		6,990.00	6,990.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Chain Block (1 tonner)	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		3,000.00	3,000.00		2,990.00	2,990.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Riveter, Heavy Duty	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		5,000.00	5,000.00		4,990.00	4,990.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Gun Tacker (Heavy Duty)	Baseports/Outports		SMALL VALUE PROCUREMENT							September 13, 2022	September 23, 2022	September 26, 2022	September 26, 2022		October 3, 2022		4,000.00	4,000.00		3,980.00	3,980.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
10405190	Emergency Light (LED Rechargeable)	Baseports/Outports		SMALL VALUE PROCUREMENT							August 23, 2022	August 31, 2022	September 2, 2022	September 2, 2022		October 9, 2022		22,000.00	22,000.00		16,500.00	16,500.00																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																										
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Prepared by:

 GIDEON B. N. CARIO
 BAC Secretariat Head

Recommending Approval by:

 DEXTER LOU V. SANCHEZ
 BAC Vice Chairperson
 Presiding Officer

Approved by:

 MILDRED J. PADILLA
 Head of the Procuring Entity


ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation/Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/Completion/Acceptance (if applicable)
50213050C	Relocation of radio base of PPD Service Vehicle, Mitsubishi Adventure to Toyota Hi-Lux	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	3,500.00	3,500.00		3,500.00	3,500.00										
50213050C	Replacement of ICOM PTT for Radio Base of PPD Service Vehicle (including relocation charge from Mitsubishi Adventure to Toyota Hi-Lux)	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	4,500.00	4,500.00		4,500.00	4,500.00										
50213050C	Labor and materials for the check-up, repair and reinstallation of radio base at PICO Nasipit	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	25,500.00	25,500.00		25,500.00	25,500.00										
50213050C	Radio frequency setting of VHF units of Nasipit PICO personnel	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	1,500.00	1,500.00		1,500.00	1,500.00										
50213050C	Check up and repair of radio base at TMO Masao	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	3,500.00	3,500.00		3,500.00	3,500.00										
50213050C	Repair and relocation of radio base from Terminal Manager's office to Lobby Guard at TMO-Butuan	Baseports/Outports		SMALL VALUE PROCUREMENT								May 19, 2022	June 3, 2022	July 21, 2022	July 21, 2022		August 18, 2022	5,000.00	5,000.00		5,000.00	5,000.00										
																		0			0											
Total Allotted Budget of Procurement Activities																		43500														
Total Contract Price of Procurement Activities Conducted																					43500											
Total Savings (Total Allotted Budget - Total Contract Price)																					0											
ON-GOING PROCUREMENT ACTIVITIES																																
																		0														
																		0														
																		0														
Total Allotted Budget of On-going Procurement Activities																		0														

Prepared by:

GIDEON B. NARIO
 BAC Secretariat Head

Recommended and Approved by:

ESTELITO B. REVILLA
 BAC Vice-Chairperson
 Presiding Officer

Approved by:

MILDRED S. PADILLA
 Head of the Procuring Entity


PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Prepared by: 
GIDEON B. MACARIO
BAC Secretarial Head

REYTER, LEO C. SEVILL
BAC Vice Chairperson
Presiding Officer

Approved: 
MILDRED J. PADILLA
Head of the Procuring Entity

[illegible]

Approved: 
MILDRED T. PADILLA
Head of the Procuring Entity

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)


Crew (CNA)	Procurement Project	PMO End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Add'l Post of ID	Pre-Bid Conf	Eligibility Check	Sub-Open of Bid	B/E Evaluation	Post Qual	Actual Procurement Activity				Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (JP#)		Contract Cost (JP#)		CO	List of Invited Observers	Pre-Bid Conf	Eligibility Check	Sub-Open of Bid	B/E Evaluation	Post Qual	Delivery Completion	Remarks (Explaining changes from the APP)	
												Date of B/E Resolution	Recommendation	Notice of Award	Contract Signing				Notice to Proceed	Total	MOOE	Total										MOOE
COMPLETED PROCUREMENT ACTIVITIES																																
1040413010404190	Cable Tie, #12	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 26, 2022	April 28, 2022	April 28, 2022	May 6, 2022		450.00	450.00	400.00	400.00											
1040413010404190	PVC Clip, 1"	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		500.00	600.00	450.00	450.00											
1040413010404190		Baseports/Outposts										April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		750.00	750.00	600.00	600.00											
1040413010404190	PVC Connector, 1"	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 26, 2022	April 28, 2022	April 28, 2022	May 6, 2022		780.00	780.00	720.00	720.00											
1040413010404190	Pull Box	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		330.00	330.00	300.00	300.00											
1040413010404190	PVC Long Elbow, 1" (orange)	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		11,400.00	11,400.00	10,800.00	10,800.00											
1040413010404190	PVC Pipe, 1" (orange)	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		107,200.00	107,200.00	106,400.00	106,400.00											
1040413010404190	ThinW. 8.0mm (stranded)	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 13, 2022	April 28, 2022	April 28, 2022	April 28, 2022	May 6, 2022		15,000.00	15,000.00	14,000.00	14,000.00											
1040413010404190	Screened Gravel	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 12, 2022	April 20, 2022	April 28, 2022	April 28, 2022	May 10, 2022		6,500.00	6,500.00	6,250.00	6,250.00											
1040413010404190	Screened Sand	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 12, 2022	April 20, 2022	April 28, 2022	April 28, 2022	May 10, 2022		14,000.00	14,000.00	14,000.00	14,000.00											
1040413010404190	Screened Gravel	Baseports/Outposts		SMALL VALUE PROCUREMENT								April 12, 2022	April 20, 2022	April 28, 2022	April 28, 2022	May 10, 2022		1,820.00	1,920.00	1,840.00	1,840.00											
1040413010404190	Angular Bar, 1" x 1" x 6mm	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		1,320.00	1,320.00	1,272.00	1,272.00											
1040413010404190	Bolt & Nuts, 3/8" x 2 1/2"	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		480.00	480.00	456.00	456.00											
1040413010404190	Paint Brush #2	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		800.00	800.00	860.00	860.00											
1040413010404190	Paint Thinner	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		6,000.00	6,000.00	5,920.00	5,920.00											
1040413010404190	Industrial Paint (Blue)	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		2,850.00	2,850.00	2,820.00	2,820.00											
1040413010404190	Red Oxide Paint	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		3,000.00	3,000.00	2,900.00	2,900.00											
1040413010404190	Cutting Disc #4	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		3,000.00	3,000.00	2,900.00	2,900.00											
1040413010404190	Welding Rod	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		16,800.00	16,800.00	16,800.00	16,800.00											
1040413010404190	Pinlock Block #2	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		25,600.00	25,600.00	25,280.00	25,280.00											
1040413010404190	G.I. Pipe #3/4" sched.40	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		16,000.00	16,000.00	15,950.00	15,950.00											
1040413010404190	G.I. Pipe #1.5" sched.40	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022		3,960.00	3,960.00													
1040413010404190	G.I. Pipe #2 sched.40	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 26, 2022	May 31, 2022	June 10, 2022	June 10, 2022	July 12, 2022																
	Supply, Delivery & Installation of Signage (PPA), Aluminum frame, sticker-white Engr. grade (reflectorized); background (photographic sticker); logo (60mm x 60mm)	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 19, 2022	May 24, 2022	May 31, 2022	May 31, 2022	August 10, 2022		36,000.00	36,000.00	36,000.00	36,000.00											
1040413010404190		Baseports/Outposts										May 19, 2022	May 24, 2022	May 31, 2022	May 31, 2022	August 10, 2022		36,000.00	36,000.00	36,000.00	36,000.00											
1040413010404190		Baseports/Outposts		SMALL VALUE PROCUREMENT								May 19, 2022	May 24, 2022	May 31, 2022	May 31, 2022	August 10, 2022		36,000.00	36,000.00	36,000.00	36,000.00											
1040413010404190	Polycarbonate Canopy	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 19, 2022	May 27, 2022	May 31, 2022	May 31, 2022	June 24, 2022		35,000.00	35,000.00	35,000.00	35,000.00											
1040413010404190	Supply and installation of White coated aluminum frame with 6mm thk Brown Glass-Glass door header, 0.90m x 0.40m (D2); Glass counter window, 1.00m x 1.20m (W1); Glass partition, 2.90m x 2.50m (GP1); and Glass partition, 2.60m x 2.50m (GP2)	Baseports/Outposts										May 10, 2022	May 27, 2022	May 31, 2022	May 31, 2022	June 24, 2022		44,800.00	44,800.00	44,800.00	44,800.00											
1040413010404190		Baseports/Outposts		SMALL VALUE PROCUREMENT								May 10, 2022	May 27, 2022	May 31, 2022	May 31, 2022	June 24, 2022		8,000.00	8,000.00	8,000.00	8,000.00											
1040413010404190		Baseports/Outposts		SMALL VALUE PROCUREMENT								May 10, 2022	May 27, 2022	May 31, 2022	May 31, 2022	June 24, 2022																
1040413010404190	Labor & Materials for reconditioning of 100kva electrical transformer	Baseports/Outposts		SMALL VALUE PROCUREMENT								May 20, 2022	May 30, 2022	May 31, 2022	May 31, 2022	June 30, 2022		307,125.00	307,125.00	300,000.00	300,000.00											
1040413010404190	Paint Brush, 4"	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 8, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		600.00	600.00	560.00	560.00											
1040413010404190	Paint Brush, 2"	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		275.00	275.00	265.00	265.00											
1040413010404190	Lead Oxide Primer	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		8,000.00	8,000.00	7,980.00	7,980.00											
1040413010404190	Stainless Steel Ball Castor, 5" dia.	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		5,920.00	5,920.00	5,872.00	5,872.00											
1040413010404190	Grinding Disc	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		695.00	695.00	685.00	685.00											
1040413010404190	Welding Rod	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		700.00	700.00	690.00	690.00											
1040413010404190	Cutting Disc	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		325.00	325.00	315.00	315.00											
1040413010404190	32 HC Test cover, 6.0m x 8.0m	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 14, 2022	June 14, 2022	July 1, 2022		17,500.00	17,500.00	17,200.00	17,200.00											
1040413010404190	32 HC Test cover, 2.0m x 3.0m	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 14, 2022	June 14, 2022	July 1, 2022		19,500.00	19,500.00	19,000.00	19,000.00											
1040413010404190	Bolt with double nuts and washer, 3/4" dia x	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		18,000.00	18,000.00	17,800.00	17,800.00											
1040413010404190	B.I. Rectangular Tube, 25mm x 50mm	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		4,900.00	4,900.00	4,885.00	4,885.00											
1040413010404190	B.I. Square Tube, 40mm x 40mm	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		2,760.00	2,760.00	2,731.00	2,731.00											
1040413010404190	Magnetic Contactor, three phase, 5 tonner	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		10,000.00	10,000.00	9,860.00	9,860.00											
1040413010404190	Circuit Breaker, Three phase with enclosure, 125 A	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2022	June 13, 2022	July 12, 2022		6,000.00	6,000.00	5,967.00	5,967.00											
1040413010404190	Circuit Breaker, Bolt-on, 60A	Baseports/Outposts		SMALL VALUE PROCUREMENT								June 6, 2022	June 8, 2022	June 13, 2																		

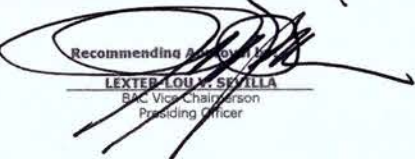
10404130/10404190	Paint Thinner	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	2,250.00	2,250.00	2,175.00	2,175.00
10404130/10404190	Elastomeric Paint	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	11,000.00	11,000.00	10,800.00	10,800.00
10404130/10404190	Latex Paint, flat	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	3,750.00	3,750.00	3,675.00	3,675.00
10404130/10404190	Quick Dry Enamel	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	4,000.00	4,000.00	3,925.00	3,925.00
10404130/10404190	Tile Adhesive	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	3,780.00	3,780.00	3,660.00	3,660.00
10404130/10404190	The Cutter disc	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	4,000.00	4,000.00	3,875.00	3,875.00
10404130/10404190	Ceramic Tiles, 24x24 (unglazed)	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	25,080.00	25,080.00	23,750.00	23,750.00
10404130/10404190	Hardflex Nails	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	850.00	850.00	840.00	840.00
10404130/10404190	Hardflex, 4mm x 4' x 8'	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	8,600.00	8,600.00	8,420.00	8,420.00
10404130/10404190	Deformed Bar, 12mm dia	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	8,800.00	8,800.00	8,610.00	8,610.00
10404130/10404190	Screened Gravel	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	3,600.00	3,600.00	3,510.00	3,510.00
10404130/10404190	Screened Sand	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	2,200.00	2,200.00	2,170.00	2,170.00
10404130/10404190	Portland Cement	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	8,950.00	8,950.00	8,100.00	8,100.00
10404130/10404190	Glass Awning Window, W1 (5 panels)	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	18,000.00	18,000.00	17,890.00	17,890.00
10404130/10404190	6mm tltk Bronze Glass Sliding Door (D3), w/ white with Aluminum Frame and door lock, 3000mm x 1800mm	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	6,000.00	6,000.00	5,970.00	5,970.00
10404130/10404190	Marine Plywood, 3/4" tltk	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	14,000.00	14,000.00	13,850.00	13,800.00
10404130/10404190	6mm tltk Bronze Glass Swing Type Door (D1), w/ white Aluminum Frame and door lock, 800mm x 1800mm	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	13,500.00	13,500.00	13,470.00	13,470.00
10404130/10404190	6mm tltk Bronze Glass Partition (GP10), w/ white Aluminum Frame, 3000mm x 1800mm	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	16,500.00	16,500.00	16,460.00	16,460.00
10404130/10404190	6mm tltk Bronze Glass Partition (GP9), w/ white Aluminum Frame, 1500mm x 1800mm	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	9,500.00	9,500.00	9,475.00	9,475.00
10404130/10404190	6mm tltk Bronze Glass Partition (GP8), w/ white Aluminum Frame, 1450mm x 1800mm	Baseports/Outports	SMALL VALUE PROCUREMENT					September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022	November 23, 2022	9,000.00	9,000.00	8,990.00	8,990.00

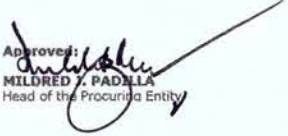
ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/ Bid-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABG (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-Bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation
10405020	Grass Cutter	Baseports/Outports		SMALL VALUE PROCUREMENT							May 17, 2022	May 25, 2022	May 31, 2022	May 31, 2022		June 11, 2022	10,000.00	10,000.00		9,000.00	9,000.00									
10405020	Water Dispenser, 220V/250V	Baseports/Outports		SMALL VALUE PROCUREMENT							September 12, 2022	September 13, 2022	September 15, 2022	September 15, 2022		October 19, 2022	48,000.00	48,000.00		46,870.00	46,870.00									
10405020	UPS (5 outlets (4 universal, C13), 1200VA/850W, AVR Technology, Surge Protection)	Baseports/Outports		SMALL VALUE PROCUREMENT							October 12, 2022	October 16, 2022	October 20, 2022	October 20, 2022		October 26, 2022	7,500.00	7,500.00		7,500.00	7,500.00									
10405020	Microwave Oven (at least 20 liters capacity)	Baseports/Outports		SMALL VALUE PROCUREMENT							October 12, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 3, 2022	7,000.00	7,000.00		6,361.00	6,361.00									
10405020	Refrigerator (6 Cu ft.)	Baseports/Outports		SMALL VALUE PROCUREMENT							October 12, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 3, 2022	12,000.00	12,000.00		11,835.00	11,835.00									
																	0			0										
Total Allotted Budget of Procurement Activities																		85,500.00												
Total Contract Price of Procurement Activities Conducted																					83,585.00									
Total Savings (Total Allotted Budget - Total Contract Price)																					1,914.00									
ON-GOING PROCUREMENT ACTIVITIES																														
																	0													
																	0													
																	0													
Total Allotted Budget of On-going Procurement Activities																		0												

Prepared by:

 GIDEON B. NATIVARIO
 BAC Secretariat Head

Recommending Authority:

 LEXTER LOUY SKAYLLA
 BAC Vice Chairperson
 Presiding Officer

Approved:

 MILDRED J. PADILLA
 Head of the Procuring Entity

ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)																			
					Pre-Proc Conference	Advisory of IS	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE				CO	Bid Evaluation	Post Qual																
50211020	Anti-Virus (1 is to 5)	Baseports/Outports		SMALL VALUE PROCUREMENT								July 8, 2022	July 12, 2022	July 14, 2022	July 14, 2022		August 15, 2022	2,500.00	2,500.00		2,295.00	2,295.00																										
50211020	Mouse Pad	Baseports/Outports		SMALL VALUE PROCUREMENT								July 8, 2022	July 12, 2022	July 14, 2022	July 14, 2022		August 15, 2022	100.00	100.00		50.00	50.00																										
50211020	Computer Mouse	Baseports/Outports		SMALL VALUE PROCUREMENT								July 8, 2022	July 12, 2022	July 14, 2022	July 14, 2022		August 15, 2022	220.00	220.00		200.00	200.00																										
50211020	Laptop (Amd Ryzen 3-3250U Processor 8GB DDR4 RAM 256 GB SSD 1 TB Hard Disk Drive AMD Radeon Graphics 15.6" Screen Display Wifi and Bluetooth Windows 11 Home)	Baseports/Outports		SMALL VALUE PROCUREMENT								July 8, 2022	July 12, 2022	July 14, 2022	July 14, 2022		August 15, 2022	36,000.00	36,000.00		35,360.00	35,360.00																										
50211020	Office Supplies	Baseports/Outports		SHOPPING								July 21, 2022	July 28, 2022	July 28, 2022	July 28, 2022		September 14, 2022	8,645.00	8,645.00		8,092.00	8,092.00																										
50211020	Office Supplies	Baseports/Outports		SHOPPING								August 22, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 26, 2022	30,760.00	30,760.00		30,680.00	30,680.00																										
50211020	Printer (Fast print speeds up to 27/10 ppm (monocolour), Built-in Wireless for easyprint working up to 1,200 x 6,000 dpi printer solution, simplify workflow with unattended copying and scanning with 20-sheet automatic document feeder)	Baseports/Outports		SMALL VALUE PROCUREMENT								September 16, 2022	September 29, 2022	September 30, 2022	September 30, 2022		October 5, 2022	19,000.00	19,000.00		18,600.00	18,600.00																										
50211020	Webcam (Full HD, 1080p, 30 fps)	Baseports/Outports		SMALL VALUE PROCUREMENT								November 16, 2022	December 19, 2022	December 21, 2022	December 21, 2022		December 22, 2022	3,500.00	3,500.00		2,400.00	2,400.00																										
50211020	Office Supplies	Baseports/Outports		SHOPPING								December 23, 2022	December 28, 2022	December 29, 2022	December 29, 2022		December 30, 2022	27,265.00	27,265.00		28,224.00	28,224.00																										
																		0			0																											
Total Allotted Budget of Procurement Activities																					127,990.00																											
Total Contract Price of Procurement Activities Conducted																																																
Total Savings (Total Allotted Budget - Total Contract Price)																																																
ON-GOING PROCUREMENT ACTIVITIES																																																
																		0			0																											
																		0			0																											
																		0			0																											
Total Allotted Budget of On-going Procurement Activities																					0																											

Prepared by:
GIDEON B. NARAYO
BAC Secretariat Head

Recommending Authority
LEXTER-LOU V. SEMILLA
BAC Vice Chairperson
Residing Officer

Approved by:
MILDRED J. PADILLA
Head of the Procuring Entity

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (ANNUAL CY 2022)

Code (APP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity								Source of Funds	Total	ABC (PPI)		Contract Cost (PPI)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)						
					Pre-Proc Conference	Ack/Pact of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of SAC Resolution/Recommending Award			Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	MOOE	CO	Total	MOOE		CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual
COMPLETED PROCUREMENT ACTIVITIES																															
50213060A	Repair and Maintenance of 1 Toyota Fortuner (ACA 5044) - Gasket - Bulb - Labor - Wiper Blade - TATF - Brake Fluid	Baseports/Outports		Direct Contracting								February 11, 2022	February 15, 2022	February 17, 2022	February 17, 2022		February 23, 2022		22,691.60	22,691.60		22,691.60	22,691.60								
50213060A	Tire (155R15C)	Baseports/Outports		SMALLVALUE PROCUREMENT								February 11, 2022	February 18, 2022	February 28, 2022	February 28, 2022		May 6, 2022		15,000.00	15,000.00		13,800.00	13,800.00								
50213060A	Battery, 11 plates	Baseports/Outports		SMALLVALUE PROCUREMENT								February 24, 2022	March 3rd, 2022	March 24, 2022	March 24, 2022		March 25, 2022		7,500.00	7,500.00		6,800.00	6,800.00								
50213060A	Tire (18514R)	Baseports/Outports		SMALLVALUE PROCUREMENT								May 10, 2022	May 24, 2022	May 26, 2022	May 26, 2022		May 31, 2022		11,000.00	11,000.00		10,200.00	10,200.00								
50213060A	Repair/Check-up Service Starlex SKR-612 -Door Handle -Engine Oil -Oil Filter -Labor	Baseports/Outports		SMALLVALUE PROCUREMENT								May 6, 2022	May 19, 2022	May 24, 2022	May 24, 2022		June 2, 2022		6,700.00	6,700.00		6,160.00	6,160.00								
50213060A	Repair/Check-up Service Vehicle Toyota Hilux SAB 4349 -Transmission-Gasket -Oil Filter-Labor	Baseports/Outports		Direct Contracting								May 24, 2022	May 26, 2022	May 26, 2022	May 26, 2022		June 1, 2022		28,232.19	28,232.19		28,232.19	28,232.19								
50213060A	Repair and maintenance of service vehicle Toyota Revo SGS-181 -Repair and Replace Wiper Blade -Install HUB Bearing -Replace Relay with Socket -Change Oil -Install Resealant Windshield -Aircon Cleaning and Charging Freon -Labor	Baseports/Outports		SMALLVALUE PROCUREMENT								May 17, 2022	May 27, 2022	May 31, 2022	May 31, 2022		June 24, 2022		31,220.00	31,220.00		29,945.00	29,945.00								
50213060A	Change Oil Toyota Hilux SOB 149	Baseports/Outports		Direct Contracting								May 6, 2022	May 17, 2022	May 20, 2022	May 20, 2022		May 23, 2022		15,320.29	15,320.29		15,320.29	15,320.29								
50213060A	Tire 195x14	Baseports/Outports										May 25, 2022	May 31, 2022	June 21, 2022	June 21, 2022		July 04, 2022		56,800.00	56,800.00		52,000.00	52,000.00								
50213060A	Tire 205/70R15C	Baseports/Outports										May 20, 2022	May 24, 2022	May 26, 2022	May 26, 2022		May 26, 2022		14,600.00	14,600.00		14,400.00	14,400.00								
50213060A	Repair and maintenance of Toyota Fortuner (ACA 5044) -Oil Filter-Gasket-Change Oil -TGFS SNCF 5W-30 1L-DSL Engine -Flush-TSLC (2 liters) - Fuel Pump Assy	Baseports/Outports		Direct Contracting								June 20, 2022	June 21, 2022	June 21, 2022	June 21, 2022		June 21, 2022		28,942.20	28,942.20		25,841.25	25,841.25								
50213060A	Tire 185x14	Baseports/Outports		SMALLVALUE PROCUREMENT								May 25, 2022	May 31, 2022	June 2, 2022	June 2, 2022		July 4, 2022		56,800.00	56,800.00		52,000.00	52,000.00								
50213060A	Repair and Maintenance of Toyota Grandis VR 8273 -Change Oil-Brake Fluid-Gasket-Oil Filter -TWWF W765-DSL Injector Cleaner-DSL Engine Flush-TSLC (2 Liters) -O-ring-TATF -Element Assy, Fuel F-Element Sub-Assy, Air Cleaner-Filter	Baseports/Outports		Direct Contracting								June 27, 2022	July 1, 2022	July 4, 2022	July 4, 2022		July 13, 2022		23,552.93	23,552.93		23,552.93	23,552.93								
50213060A	Fuel Filter (VIC-FC 017)	Baseports/Outports		SMALLVALUE PROCUREMENT								July 27, 2022	August 11, 2022	August 15, 2022	August 15, 2022		August 30, 2022		1,250.00	1,250.00		1,200.00	1,200.00								
50213060A	Air Cleaner Element	Baseports/Outports		SMALLVALUE PROCUREMENT								July 27, 2022	August 11, 2022	August 15, 2022	August 15, 2022		August 30, 2022		700.00	700.00		680.00	680.00								
50213060A	Repair of Toyota Hilux (SOB 149) -change oil-oil filter-gasket -element sub-assy -TWWF W765 -Flush -Pad Kit, Disc Brake-Element, Air Refiller -Fix Air vent rear aircon exhaust	Baseports/Outports		Direct Contracting								August 22, 2022	August 24, 2022	August 25, 2022	August 25, 2022		August 31, 2022		28,446.02	28,446.02		26,446.02	26,446.02								
50213060A	Repair and maintenance of Mitsubishi Adventure SLG-389 -Fuel Filter -Engine Oil -Oil Filter -Signal Light Bulb -Window Mechanism w/ motor -Back Door Panel -Aircon Cleaning and Repair Leak -Hood Insulator -Window Glass Tint	Baseports/Outports		SMALLVALUE PROCUREMENT								August 22, 2022	August 31, 2022	September 2, 2022	September 2, 2022		September 26, 2022		39,000.00	39,000.00		38,130.00	38,130.00								
50213060A	Fan Belt	Baseports/Outports		SMALLVALUE PROCUREMENT								August 31, 2022	September 8, 2022	September 12, 2022	September 12, 2022		September 26, 2022		3,000.00	3,000.00		2,800.00	2,800.00								
50213060A	Aircon Air Filter	Baseports/Outports		SMALLVALUE PROCUREMENT								August 31, 2022	September 8, 2022	September 12, 2022	September 12, 2022		September 26, 2022		600.00	600.00		550.00	550.00								
50213060A	Tire (205170-15)	Baseports/Outports		SMALLVALUE PROCUREMENT								August 31, 2022	September 8, 2022	September 12, 2022	September 12, 2022		September 20, 2022		14,400.00	14,400.00		14,400.00	14,400.00								
50213060A	Repair and Maintenance of Toyota Fortuner w/ plate NBT 9442 - 10k Series Large Misc Package -Full Rustproof -TGFS -Gasket -TWWF -DSL Injector -DSL Flush -Bactakens -TSLC -O-ring	Baseports/Outports		Direct Contracting								September 14, 2022	September 15, 2022	September 15, 2022	September 15, 2022		September 15, 2022		25,728.30	25,728.30		25,728.30	25,728.30								
50213060A	Tire (215170-18)	Baseports/Outports		SMALLVALUE PROCUREMENT								October 6, 2022	October 6, 2022	October 7, 2022	October 7, 2022		October 12, 2022		39,200.00	39,200.00		38,800.00	38,800.00								
50213060A	Repair of Toyota Hilux SOB 149 -Clutch Master Cylinder -Cylinder Assy -Brake Fluid -Bactakens	Baseports/Outports		Direct Contracting								October 13, 2022	October 14, 2022	October 17, 2022	October 17, 2022		October 21, 2022		9,781.10	9,781.10		9,781.09	9,781.09								
50213060A	Battery, 11 plates	Baseports/Outports		SMALLVALUE PROCUREMENT								October 13, 2022	October 18, 2022	October 20, 2022	October 20, 2022		November 3, 2022		7,500.00	7,500.00		7,400.00	7,400.00								
50213060A	Repair and maintenance of Mitsubishi Adventure SLG-389 -Fuel Filter -Engine Oil -Oil Filter -Signal Light Bulb -Window Mechanism w/ motor -Back Door Panel -Aircon Cleaning and Repair Leak -Hood Insulator -Window Glass Tint	Baseports/Outports		SMALLVALUE PROCUREMENT								August 22, 2022	August 31, 2022	September 2, 2022	September 2, 2022		November 14, 2022		38,000.00	38,000.00		38,130.00	38,130.00								
50213060A	Repair of Toyota Revo SFG 709 -Alternator Assy -Silicon Gasket -Axle Bearing -Axle Shock -Oil Seal -Gear Oil -Labor	Baseports/Outports		SMALLVALUE PROCUREMENT								November 21, 2022	December 12, 2022	December 14, 2022	December 14, 2022		December 22, 2022		24,000.00	24,000.00		23,100.00	23,100.00								

ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation			Post Qual	Delivery/ Completion Acceptance (if applicable)	Remarks (Explaining changes from the APP)	
					Pre-Pres Conference	Advt/Pres of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO				Total	MOOE	CO				Sub/Open of Bids
COMPLETED PROCUREMENT ACTIVITIES																															
50213050A	Thermistor	Baseports/Outports		Direct Contracting								February 2, 2022	February 4, 2022	February 7, 2022	February 7, 2022		April 4, 2022	1,280.00	1,280.00		1,384.59	1,384.59									
50213050A	Pressure Roller Bushing	Baseports/Outports		Direct Contracting								February 2, 2022	February 4, 2022	February 7, 2022	February 7, 2022		April 4, 2022	200.00	200.00		214.77	214.77									
50213050A	Stripper Pawls	Baseports/Outports		Direct Contracting								February 2, 2022	February 4, 2022	February 7, 2022	February 7, 2022		April 4, 2022	750.00	750.00		768.25	768.25									
50213050A	HOT Roller	Baseports/Outports		Direct Contracting								February 2, 2022	February 4, 2022	February 7, 2022	February 7, 2022		April 4, 2022	4,160.00	4,160.00		4,845.82	4,845.82									
50213050A	Fusing Frame	Baseports/Outports		Direct Contracting								February 2, 2022	February 4, 2022	February 7, 2022	February 7, 2022		April 4, 2022	2,150.00	2,150.00		2,384.61	2,384.61									
50213050A	Repair of ACU's Koppel Aircon Ceiling type (FH293161) -Freon -Capacitor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								February 23, 2022	March 3, 2022	March 8, 2022	March 8, 2022		April 7, 2022	11,950.00	11,950.00		9,300.00	9,300.00									
50213050A	Repair of ACU's Koppel Aircon Ceiling Type 3tr, (SN: FH293164) -Freon leak pipe -Magnetic Contactor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								February 23, 2022	March 3, 2022	March 8, 2022	March 8, 2022		April 7, 2022	10,450.00	10,450.00		10,450.00	10,450.00									
50213050A	Cleaning of ACU's Split Cassette Type (12 units), Mini Split (18 units), Split-Floor Mounted (3 units), Split- Ceiling type (5 units), Window type (11 units)	Baseports/Outports		SMALL VALUE PROCUREMENT								May 4, 2022	May 11, 2022	May 23, 2022	May 23, 2022		June 21, 2022	61,000.00	61,000.00		55,048.00	55,048.00									
50213050A	Cleaning of ACU's TMO-Butuan, Floor Mounted (4 unit) , Mini Split (2unit) window type (6 Unit) Split Type (1unit)	Baseports/Outports		SMALL VALUE PROCUREMENT								June 21, 2022	June 27, 2022	June 29, 2022	June 29, 2022		July 20, 2022	12,000.00	12,000.00		11,850.00	11,850.00									
50213050A	Cleaning of ACU's TMO- Masilo, SplitType (3 unit) Window type(2 unit) Mini Split (1 unit)	Baseports/Outports		SMALL VALUE PROCUREMENT								June 21, 2022	June 27, 2022	June 29, 2022	June 29, 2022		July 20, 2022	6,500.00	6,500.00		6,000.00	6,000.00									
50213050A	Transfer of Koppel Aircon Ceiling Type(SN-0F293094) -Copper Tube Hardon-Copper Tube Hardon-Silver Rod -Insulation Rubber Hose- Rubber Insulation-Copper Tube Elbow-Tank Map Gas-Expansion Bolt -Filter Drier-Blue Pipe-Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 20, 2022	22,000.00	22,000.00		21,880.00	21,880.00									
50213050A	Transfer of Koppel Aircon Ceiling Type(SN-KJ293089) -Copper Tube Hardon-Copper Tube Hardon-Silver Rod -Insulation Rubber Hose- Rubber Insulation-Copper Tube Elbow-Tank Map Gas-Expansion Bolt -Filter Drier-Blue Pipe-Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								June 27, 2022	July 1, 2022	July 5, 2022	July 5, 2022		July 20, 2022	22,000.00	22,000.00		21,880.00	21,880.00									
50213050A	Repair of ACU's Carrier Floor Type3tr: SN 021204040 -Freon -Filter Drier -Magnetic Contactor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	12,000.00	12,000.00		11,800.00	11,800.0000									
50213050A	Repair of ACU's Carrier Floor Type3tr: SN 0231204039 -Filter Drier -Freon -Switch Pad -Fan Blade -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	11,100.00	11,100.00		11,000.00	11,000.0000									
50213050A	Repair of ACU's Floor Mounted 3tr: SN 021201735 -Filter Drier -Freon -Switch Pad -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	9,500.00	9,500.00		9,430.00	9,430.0000									
50213050A	Repair of ACU's Carrier Aircon Floor type 3tr: SN 021204047 -Replacement Capacitor -Freon-Filter Drier -Compressor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	50,000.00	50,000.00		49,750.00	49,750.0000									
50213050A	Repair of ACU's Carrier Floor Mounted type 3tr: SN 021204045 - Switch Pad -Freon -Filter Drier -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	9,500.00	9,500.00		9,430.00	9,430.0000									
50213050A	Repair of ACU's Carrier Floor type 3tr: SN 021204044 -Filter Drier -Freon -Fan Motor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	13,500.00	13,500.00		13,100.00	13,100.0000									
50213050A	Repair of ACU's Floor Mounted 3tr: SN 021204046 - Switch Pad -Freon -Filter Drier -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								August 10, 2022	August 12, 2022	August 16, 2022	August 16, 2022		August 25, 2022	9,500.00	9,500.00		9,430.00	9,430.0000									
50213090A	Repair of Atrux machine (E358M550083) at Admin - Hot Roller -Stripper Pawls -Pressure Roller Bushing -Thermistor -Labor	Baseports/Outports		Direct Contracting								August 18, 2022	August 23, 2022	August 25, 2022	August 25, 2022		September 21, 2022	8,506.93	8,506.9300		8,506.93	8,506.9300									
50213090A	Repair of Atrux machine (E353M550152) at PICO -OPC DRUM -Cleaning Blade -Developer -Labor	Baseports/Outports		Direct Contracting								August 18, 2022	August 23, 2022	August 25, 2022	August 25, 2022		September 21, 2022	11,359.32	11,359.3200		11,359.32	11,359.3200									
50213090A	Relocation of Matrix Aircon Floor Type 3tr, SN-21337312 -1 roll # 3/4 copper tube hardon -1 roll # 3/8 copper tube hardon -Freon -10 pcs silver rod -3 roll Insulation rubber hose -10 mtrs. Insulation rubber hose	Baseports/Outports		SMALL VALUE PROCUREMENT								October 11, 2022	October 12, 2022	October 14, 2022	October 14, 2022		November 2, 2022	42,500.00	42,500.00		42,500.00	42,500.00									
50213050A	Repair and maintenance of Carrier Aircon Floor type 3tr SN: 209161 -Magnetic Contactor -Freon Charging -Burn-out Compressor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 16, 2022	October 20, 2022	October 20, 2022		November 7, 2022	10,000.00	10,000.00		10,000.00	10,000.00									
50213050A	Repair of Koppel Aircon Ceiling type3tr, SN: KJ293089 -Freon -Capacitor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 16, 2022	October 20, 2022	October 20, 2022		November 7, 2022	6,000.00	6,000.00		6,000.00	6,000.0000									
50213050A	Repair of Carrier Aircon Floor Mounted 3tr, SN: 21204043 -Filter Drier-Freon -Touch Pad Board-Magnetic Contactor -Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 14, 2022	October 16, 2022	October 20, 2022	October 20, 2022		November 7, 2022	12,000.00	12,000.00		12,000.00	12,000.0000									

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PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Cells (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PAP)			Contract Cost (PAP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)																			
					Pre-Proc Conf/Service	Adm/Pre of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution (Recommending Award)	Notice of Award	Contract Signing		Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO		Total	MOOE	CO	Pre-bid Conf	Eligibility Check		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)															
50213030/A220038	Meals /350(pax) (15 pax)	Baseports/Outports		SMALL VALUE PROCUREMENT								October 25, 2022	October 26, 2022	October 28, 2022	October 28, 2022		November 15, 2022		5,250.00	5,250.00		2,865.00	2,865.00																								
																			0			0																									
Total Allotted Budget of Procurement Activities																				5,250.00																											
Total Contract Price of Procurement Activities Conducted																											2,865.00																				
Total Savings (Total Allotted Budget - Total Contract Price)																																															
ON-GOING PROCUREMENT ACTIVITIES																																															
																			0																												
																			0																												
																			0																												
Total Allotted Budget of On-going Procurement Activities																				0																											

ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

FINANCIAL REPORT ON PROCUREMENT ACTIVITIES																																	
Code (PAP)	Procurement Project	PBO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PDP)			Contract Cost (PDP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Remarks (Explaining changes from the APP)			
					Pre-Proc Conference	Adm/Post of B	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommendation	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
502130501	Repair of Baggage X-ray Machine - Repair of Power Supply - Software Program - Labor	Baseports/Outports		SMALL VALUE PROCUREMENT								October 10, 2022	October 21, 2022	October 24, 2022	October 24, 2022		November 14, 2022		110,000.00	110,000.00		109,480.00	109,480.00										
																			0			0											
Total Allotted Budget of Procurement Activities																			110000			109480											
Total Contract Price of Procurement Activities Conducted																						520											
Total Savings (Total Allotted Budget - Total Contract Price)																																	
ON-GOING PROCUREMENT ACTIVITIES																																	
																			0														
																			0														
																			0														
Total Allotted Budget of On-going Procurement Activities																			0														

Prepared by:
GIDEON B. NACARIO
BAC Secretariat Head

Recommended by:
MILDRD J. PADILLA
BAC Vice Chairperson
Presiding Officer

Approved by:
MILDRD J. PADILLA
Head of the Procurement Entity

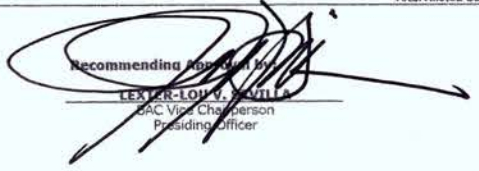
ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										Source of Funds	Total	ABC (PPI)		Contract Cost (PPI)			List of Invited Observers	Pre-bid Conf	Date of Receipt of Invitations				Remarks (Explaining changes from the APP)					
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing			Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE			CO	Total	MOOE	CO		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
50213050F	4TB Surveillance HDP	Baseports/Outports		SMALL VALUE PROCUREMENT							September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022		October 12, 2022	9,000.00	9,000.00		7,698.00	7,698.00												
50213050F	RV DC Dvr 8 Channel Adaptor	Baseports/Outports		SMALL VALUE PROCUREMENT							September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022		October 12, 2022	1,500.00	1,500.00		1,250.00	1,250.00												
50213050F	12V DC Dvr Adaptor	Baseports/Outports		SMALL VALUE PROCUREMENT							September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022		October 12, 2022	1,500.00	1,500.00		313.60	313.60												
50213050F	12V/4amps CCTV power adaptor (Good for 8 Cameras)	Baseports/Outports		SMALL VALUE PROCUREMENT							September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022		October 12, 2022	1,500.00	1,500.00		1,400.00	1,400.00												
50213050F	Male 12V DC connector power jack of CCTV	Baseports/Outports		SMALL VALUE PROCUREMENT							December 20, 2022	December 22, 2022	December 23, 2022	December 23, 2022		December 30, 2022	180.00	180.00		168.00	168.00												
50213050F	BNC Connector for CCTV	Baseports/Outports		SMALL VALUE PROCUREMENT							December 20, 2022	December 22, 2022	December 23, 2022	December 23, 2022		December 30, 2022	444.00	444.00		444.00	444.00												
50213050F	RG6 Siamese Cable	Baseports/Outports		SMALL VALUE PROCUREMENT							December 20, 2022	December 22, 2022	December 23, 2022	December 23, 2022		December 30, 2022	6,180.00	6,180.00		6,160.00	6,160.00												
																		0			0												
Total Allotted Budget of Procurement Activities																		20304				17433.5952											
Total Contract Price of Procurement Activities Conducted																																	
Total Savings (Total Allotted Budget - Total Contract Price)																						2870.4048											
ON-GOING PROCUREMENT ACTIVITIES																																	

Prepared by:

 GIDEON B. NAVARRO
 BAC Secretariat Head

Recommended and Approved by:

 LEXTER LOPEZ
 BAC Vice Chairperson
 Presiding Officer

Approved by:

 MILDRED X. PADILLA
 Head of the Procuring Entity

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Prepared by:
GIDEON B. NACARIO
BAC Secretariat Head

Recommending Approval
BAC Vice-Chairperson
Presiding Officer

APPROVED: 
MILDRED J. PADILLA
Head of the Procuring Entity

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Prepared by: 
GIDEON B. NATIVARIO
 BAC Secretariat Head

Recommending Approval by _____

LEKTER* LEO V. SEXTON
BAC Vice Chairperson
Presiding Officer

Approved: 
MILDRED J. PADILLA
Head of the Procuring Entity

ANNEX B

PHILIPPINE PORTS AUTHORITY - PORT MANAGEMENT OFFICE OF AGUSAN Procurement Monitoring Report (Annual CY 2022)

Code (PAP)	Procurement Project	PMO/ Bid-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABG (PAP)			Contract Cost (PAP)			List of Invited Observers	Pre-bid Conf	Eligibility Check	Date of Receipt of Invitation			Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE				CO	Sub/Open of Bids	Bid Evaluation		
50299990A	Meals (250/baxo (144 pax)	Baseports/Outports		SMALL VALUE PROCUREMENT						July 8, 2022	July 15, 2022	July 15, 2022	July 15, 2022		July 22, 2022		36,000.00	36,000.00		36,000.00	36,000.00										
50299990A	Polo Shirt	Baseports/Outports		SMALL VALUE PROCUREMENT						August 1, 2022	August 8, 2022	August 10, 2022	August 10, 2022		August 17, 2022		40,950.00	40,950.00		35,910.00	35,910.00										
50299990A	Volleyball Ball	Baseports/Outports		SMALL VALUE PROCUREMENT						September 28, 2022	September 30, 2022	October 3, 2022	October 3, 2022		October 28, 2022		3,800.00	3,800.00		3,650.00	3,650.00										
50299990A	Polo Shirt (Dn-fit)	Baseports/Outports		SMALL VALUE PROCUREMENT						November 25, 2022	December 2, 2022	December 5, 2022	December 5, 2022		December 25, 2022		37,800.00	37,800.00		37,800.00	37,800.00										
50299990A	Polo Shirt (Cotton with DTF Print)	Baseports/Outports		SMALL VALUE PROCUREMENT						November 25, 2022	December 2, 2022	December 5, 2022	December 5, 2022		December 25, 2022		37,800.00	37,800.00		33,075.00	33,075.00										
50299990A	Basketball (ball) GG6x	Baseports/Outports		SMALL VALUE PROCUREMENT						November 25, 2022	December 19, 2022	December 21, 2022	December 21, 2022		December 30, 2022		2,900.00	2,900.00		2,850.00	2,850.00										
																	0			0											
Total Allotted Budget of Procurement Activities																		159,250.00													
Total Contract Price of Procurement Activities Conducted																					149,285.00										
Total Savings (Total Allotted Budget - Total Contract Price)																					9,965.00										
ON-GOING PROCUREMENT ACTIVITIES																															
																	0														
																	0														
																	0														
Total Allotted Budget of On-going Procurement Activities																		0													

Prepared by:
GIDEON B. NARUTO
 BAC Secretariat Head

Recommended by (BAC Head):
LEXTER LOH V. S. PADILLA
 BAC Vice Chairperson
 Presiding Officer

Approved by:
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 Head of the Procuring Entity