

PPA PMO-LNI ANNUAL PROCUREMENT PLAN (APP) FOR RM PROGRAM FOR CY 2023 (as of October 2, 2023)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	a. Maintenance of Physical Facilities		Competitive Bidding	-	-	-	-	PPA Corporate Fund	7,000,000.00			Preventive Maintenance of Port Physical Facilities for Port of Iligan, Iligan City, Port of Kolambugan, Lanao del Norte, Port of Tubod, Lanao del Norte and port of sultan Naga Dimaporo, Lanao del Norte	
	b. Repair of Existing PPD and Old PICO Building, Port of Iligan, Iligan City		Small-Value Procurement	June	June	July			999,750.97				
	c. Repair of Multi-Purpose Shed, Comfort Room and Steel Canopy, Port of Kolambugan, Lanao del Norte		Small-Value Procurement	June	June	July			998,825.63				
	d. Repair of Façade and Elevated Steel Canopy at Port of Iligan, Iligan City		Small-Value Procurement	June	June	July			997,066.88				
	e. Repainting of Perimeter Fence, Port of Iligan, Iligan City		Small-Value Procurement	October	October	October			958,706.99				
	f. Repainting of Fence and Guardhouse, Port of Tubod, Lanao del Norte		Small-Value Procurement	October	October	October			803,745.75				
	g. Repainting/ Derusting of Fence and Movable Guardhouse, Port of Kolambugan, Lanao del Norte		Small-Value Procurement	October	October	October			999,131.99				
	h. ECC and SEP Application for Sultan Naga Dimaporo Port Port of Sultan Naga Dimaporo, Lanao del Norte		Small-Value Procurement	June	June	July		PPA Corporate Fund	759,834.60				To provide ECC for the Port of Sultana Naga Dimaporo
	i. Property/ Land Survey for the Port of Iligan, Port of Iligan, Iligan City		Small-Value Procurement	October	October	October		PPA Corporate Fund	353,452.68				To provide land survey and area of the Port of Iligan
	j. Property/ Land Survey for the Port of Tubod, Port of Tubod, Lanao del Norte		Small-Value Procurement	October	October	October		PPA Corporate Fund	176,422.05				To provide land survey and area of the Port of Tubod
	k. Property/ Land Survey for the Port of Kolambugan, Port of Kolambugan, Lanao del Norte		Small-Value Procurement	October	October	October		PPA Corporate Fund	156,577.05			To provide land survey and area of the Port of Kolambugan	

PPA PMO-LNI ANNUAL PROCUREMENT PLAN (APP) FOR RM PROGRAM FOR CY 2023 (as of October 2, 2023)

	<p>i. Port Zone Delineation for the Port of Sultan Naga Dimaporo, Port of Sultan Dimaporo, Lanao del Norte</p>		<p>Small-Value Procurement</p>	<p>October</p>	<p>October</p>	<p>October</p>		<p>PPA Corporate Fund</p>	<p>239,568.84</p>			<p>To provide PZD area for the Port of Sultan Naga Dimaporo</p>
	<p>m. ECC and SEP Application for Sultan Naga Dimaporo Port Port of Sultan Naga</p>		<p>Re-bidding Small-Value Procurement</p>	<p>October</p>	<p>October</p>	<p>October</p>		<p>PPA Corporate Fund</p>	<p>759,834.60</p>			<p>To provide ECC for the Port of Sultana Naga Dimaporo</p>

Submitted by:

MEDARDO SOSOBRADO
Acting Port Manager, PMO-LNI

Recommending Approval:

CARLITO M. CASTILLO
Manager PCMD

Approved by:

JAMES J. GANTALAO
AGM-Engineering Office