ANNEX B

(PHILIPPINE PORTS AUTHORITY, PORT MANAGEMENT OFFICE - LANAO DEL NORTE/ILIGAN) Procurement Monitoring Report as of 06/30/2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
cw-001-2022	Repair of Dilapidated Underdeck Structure at Berth No. 4 Along RC Wharf, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Competitive Bidding	07-Feb-22	10-Feb-22	23-Feb-22		07-Mar-22	09-Mar-22	16-Mar-22	18-Mar-22	22-Mar-22	24-Mar-22	24-Mar-22			Corporate Budget	26,729,532.00	26,729,532.00	0.00	26,618,117.01	26,618,117.01	0.00	COA Iligan, PLA, CBCP Iligan PICE IBC	Feb. 18, 2022		Feb. 18, 2022	Feb. 18, 2022	Feb. 18, 2022		
ILI-3285-22	Office Supplies for the First (1st) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping-Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	N/A	N/A	N/A	N/A	N/A	N/A	N/A		11-Mar-22	N/A	N/A	18-Mar-22	18-Mar-22	Corporate Budget	120,413.00	120,413.00	0.00	106,449.04	106,449.04	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ILI-3284-22	Janitorial and Other Supplies for the First (1st) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		01-Mar-22	01-Mar-22	N/A	04-Mar-22	05-Mar-22	Corporate Budget	55,800.00	55,800.00	0.00	38,981.11	38,981.11	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ILI-3331-22	Office Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		02-May-22	17-May-22	N/A	18-May-22	02-Jun-22	Corporate Budget	95,352.00	95,352.00	0.00	80,333.92	80,333.92	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
ILI-3340-22	Janitorial and Other Supplies for the Second (2nd) Quarter of C.Y. 2022	PMO-Lanao del Norte/Iligan	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A		25-Apr-22	26-Apr-22	N/A	29-Apr-22	03-May-22	Corporate Budget	55,545.00	55,545.00	0.00	42,628.48	42,628.48	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
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																	Total Alloted Budget of Procurement Activities		27,056,642.00												
																	Total Contract Price of Procurement Actitvites Conducted					26,886,509.56									
																	Total Savings (Total Alloted Budget - Total Contract Price)			170,132.44											
ON-GOING PROCUREMENT ACTIVITIES																														
cw-002-2022	Repair of Public Restrooms at New PICO Building, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Small-Value Procurement		22-Jun-22												Corporate Budget	999,850.00	999,850.00	0.00				COA Iligan, PLA, CBCP Iligan PICE IBC			June 22, 2022	June 22, 2022	June 22, 2022		
cw-003-2022	Repair of CHB Fence at Access Road, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Small-Value Procurement		22-Jun-22												Corporate Budget	995,500.00	995,500.00	0.00				COA Iligan, PLA, CBCP Iligan PICE IBC			June 22, 2022	June 22, 2022	June 22, 2022		
cw-004-2022	Installation of Steel Framed Gate at 4th Street, Port of Iligan, Iligan City	PMO-Lanao del Norte/Iligan	NO	Small-Value Procurement		22-Jun-22												Corporate Budget	157,500.00	157,500.00	0.00				COA Iligan, PLA, CBCP Iligan PICE IBC			June 22, 2022	June 22, 2022	June 22, 2022		
																	Total Alloted Budget of On-going Procurement Activities		**2,152,850.00**												

Prepared by:
NAOMIE D. ZALSOS
BAC Secretariat Head

Recommended for Approval by:
EVELYN T. ESPIÑOSA
BAC Chairperson

APPROVED:
MEDARDO T. SOSOBRADO JR.
Head of the Procuring Entity